

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 27 HERNANDO						
SCHOOL: 52 BROOKSVILLE ELEMENTARY SCHOOL						
ØREVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			43,903,355	18.36	6,740,369,455	21.90
ØSTATE/LOCAL (EXCLUDES LOTTERY)			195,153,234	81.63	24,013,872,357	78.03
ØLOTTERY			0	0.00	0	0.00
ØPRIVATE			10,741	0.00	22,876,493	0.07
ØTOTAL			239,067,330	100.00	30,777,118,305	100.00
Ø OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,624	4,898	5,555	3,582,885
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
ØOTHER INSTRUCTIONAL PERSONNEL			1,135	901	1,330	723,238
ØCONTRACTED INSTRUCTIONAL SERVICES			247	249	323	157,429
ØSCHOOL ADMINISTRATION			609	601	683	387,785
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			298	332	418	189,991
ØFOOD SERVICE			781	632	599	497,284
ØOPERATION AND MAINTENANCE OF PLANT			958	1,075	1,138	610,573
ØOTHER SCHOOL LEVEL SUPPORT SERVICES			178	194	294	113,250
ØTOTAL SCHOOL COSTS			9,830	8,882	10,340	6,262,435
ØADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS			4,794	4,030	4,631	2,434,766
ØESOL PROGRAM			10,593	7,450	5,726	48,940
ØEXCEPTIONAL PROGRAMS			8,826	8,528	8,660	1,099,179
ØCAREER EDUCATION PROGRAMS			0	3,662	4,518	0
ØADULT PROGRAMS			*	*	*	*
ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
ØCOMPUTER HARDWARE AND SOFTWARE						
ØOTHER INSTRUCTIONAL MATERIALS						
ØOTHER MATERIALS AND SUPPLIES						
ØLIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED