

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 27 HERNANDO
 SCHOOL: 261 DELTONA ELEMENTARY SCHOOL

	SCHOOL	%	DISTRICT	%	STATE	%
Ø REVENUES						
FEDERAL			43,903,355	18.36	6,740,369,455	21.90
Ø STATE/LOCAL (EXCLUDES LOTTERY)			195,153,234	81.63	24,013,872,357	78.03
Ø LOTTERY			0	0.00	0	0.00
Ø PRIVATE			10,741	0.00	22,876,493	0.07
Ø TOTAL			239,067,330	100.00	30,777,118,305	100.00
Ø PER FULL-TIME EQUIVALENT STUDENT						
Ø OPERATING COSTS -- K-12	SCHOOL		DISTRICT		STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,168	4,898	5,555	4,814,803
Ø SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
Ø OTHER INSTRUCTIONAL PERSONNEL			1,453	901	1,330	1,133,824
Ø CONTRACTED INSTRUCTIONAL SERVICES			356	249	323	277,878
Ø SCHOOL ADMINISTRATION			556	601	683	433,946
Ø MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			330	332	418	257,865
Ø FOOD SERVICE			850	632	599	663,166
Ø OPERATION AND MAINTENANCE OF PLANT			1,143	1,075	1,138	892,441
Ø OTHER SCHOOL LEVEL SUPPORT SERVICES			203	194	294	158,526
Ø TOTAL SCHOOL COSTS			11,059	8,882	10,340	8,632,449
Ø ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL		DISTRICT		STATE	TOTAL COSTS
BASIC PROGRAMS			4,453	4,030	4,631	2,528,632
Ø ESOL PROGRAM			6,134	7,450	5,726	147,884
Ø EXCEPTIONAL PROGRAMS			11,333	8,528	8,660	2,138,287
Ø CAREER EDUCATION PROGRAMS			0	3,662	4,518	0
Ø ADULT PROGRAMS			*	*	*	*
Ø MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
Ø COMPUTER HARDWARE AND SOFTWARE						
Ø OTHER INSTRUCTIONAL MATERIALS						
Ø OTHER MATERIALS AND SUPPLIES						
Ø LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED