

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 27 HERNANDO						
SCHOOL: 241 D. S. PARROTT MIDDLE SCHOOL						
0	SCHOOL	%	DISTRICT	%	STATE	%
0REVENUES	-----	----	-----	----	-----	----
FEDERAL			43,903,355	18.36	6,740,369,455	21.90
0STATE/LOCAL (EXCLUDES LOTTERY)			195,153,234	81.63	24,013,872,357	78.03
0LOTTERY			0	0.00	0	0.00
0PRIVATE			10,741	0.00	22,876,493	0.07
0TOTAL			239,067,330	100.00	30,777,118,305	100.00
0	PER FULL-TIME			EQUIVALENT	STUDENT	TOTAL
0	SCHOOL	DISTRICT	STATE	COSTS		
0	-----	-----	-----	-----		
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,307	4,898	5,555	3,481,327
0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
0OTHER INSTRUCTIONAL PERSONNEL			886	901	1,330	715,716
0CONTRACTED INSTRUCTIONAL SERVICES			249	249	323	201,500
0SCHOOL ADMINISTRATION			698	601	683	564,545
0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			378	332	418	305,888
0FOOD SERVICE			666	632	599	538,273
0OPERATION AND MAINTENANCE OF PLANT			1,261	1,075	1,138	1,018,938
0OTHER SCHOOL LEVEL SUPPORT SERVICES			213	194	294	171,878
0TOTAL SCHOOL COSTS			8,658	8,882	10,340	6,998,065
0	PER FULL-TIME			EQUIVALENT	STUDENT	TOTAL
0	SCHOOL	DISTRICT	STATE	COSTS		
0	-----	-----	-----	-----		
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,875	4,030	4,631	2,543,331
0ESOL PROGRAM			5,537	7,450	5,726	83,603
0EXCEPTIONAL PROGRAMS			6,248	8,528	8,660	854,393
0CAREER EDUCATION PROGRAMS			0	3,662	4,518	0
0ADULT PROGRAMS			*	*	*	*
0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
0COMPUTER HARDWARE AND SOFTWARE						
0OTHER INSTRUCTIONAL MATERIALS						
0OTHER MATERIALS AND SUPPLIES						
0LIBRARY MEDIA MATERIALS						

\* - NOT FEFP FUNDED