

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 27 HERNANDO						
SCHOOL: 202 FOX CHAPEL MIDDLE SCHOOL						
ØREVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----						
FEDERAL			43,903,355	18.36	6,740,369,455	21.90
ØSTATE/LOCAL (EXCLUDES LOTTERY)			195,153,234	81.63	24,013,872,357	78.03
ØLOTTERY			0	0.00	0	0.00
ØPRIVATE			10,741	0.00	22,876,493	0.07
ØTOTAL			239,067,330	100.00	30,777,118,305	100.00
Ø PER FULL-TIME EQUIVALENT STUDENT TOTAL						
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	TOTAL COSTS		
-----						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,129	4,898	5,555	3,323,886		
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
ØOTHER INSTRUCTIONAL PERSONNEL	1,026	901	1,330	825,844		
ØCONTRACTED INSTRUCTIONAL SERVICES	267	249	323	214,623		
ØSCHOOL ADMINISTRATION	669	601	683	538,390		
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	341	332	418	274,707		
ØFOOD SERVICE	720	632	599	579,322		
ØOPERATION AND MAINTENANCE OF PLANT	850	1,075	1,138	684,544		
ØOTHER SCHOOL LEVEL SUPPORT SERVICES	206	194	294	165,784		
ØTOTAL SCHOOL COSTS	8,208	8,882	10,340	6,607,100		
Ø ADDITIONAL DETAIL INFORMATION -- K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL COSTS						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS		
-----						
BASIC PROGRAMS	3,454	4,030	4,631	2,250,458		
ØESOL PROGRAM	11,941	7,450	5,726	129,445		
ØEXCEPTIONAL PROGRAMS	6,621	8,528	8,660	943,983		
ØCAREER EDUCATION PROGRAMS	0	3,662	4,518	0		
ØADULT PROGRAMS	*	*	*	*		
ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
-----						
TEXTBOOKS						
ØCOMPUTER HARDWARE AND SOFTWARE						
ØOTHER INSTRUCTIONAL MATERIALS						
ØOTHER MATERIALS AND SUPPLIES						
ØLIBRARY MEDIA MATERIALS						

\* - NOT FEFP FUNDED