

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 27 HERNANDO
 SCHOOL: 231 JOHN D. FLOYD ELEMENTARY SCHOOL

	SCHOOL	%	DISTRICT	%	STATE	%
Ø REVENUES						
FEDERAL			43,903,355	18.36	6,740,369,455	21.90
Ø STATE/LOCAL (EXCLUDES LOTTERY)			195,153,234	81.63	24,013,872,357	78.03
Ø LOTTERY			0	0.00	0	0.00
Ø PRIVATE			10,741	0.00	22,876,493	0.07
Ø TOTAL			239,067,330	100.00	30,777,118,305	100.00
Ø PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12	SCHOOL		DISTRICT		STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,519	4,898	5,555	5,187,377
Ø SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
Ø OTHER INSTRUCTIONAL PERSONNEL			980	901	1,330	920,924
Ø CONTRACTED INSTRUCTIONAL SERVICES			246	249	323	230,915
Ø SCHOOL ADMINISTRATION			485	601	683	455,724
Ø MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			273	332	418	256,634
Ø FOOD SERVICE			754	632	599	708,346
Ø OPERATION AND MAINTENANCE OF PLANT			977	1,075	1,138	918,309
Ø OTHER SCHOOL LEVEL SUPPORT SERVICES			182	194	294	171,099
Ø TOTAL SCHOOL COSTS			9,416	8,882	10,340	8,849,328
Ø ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL		DISTRICT		STATE	TOTAL COSTS
BASIC PROGRAMS			4,350	4,030	4,631	3,143,110
Ø ESOL PROGRAM			6,414	7,450	5,726	161,578
Ø EXCEPTIONAL PROGRAMS			9,798	8,528	8,660	1,882,689
Ø CAREER EDUCATION PROGRAMS			0	3,662	4,518	0
Ø ADULT PROGRAMS			*	*	*	*
Ø MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
Ø COMPUTER HARDWARE AND SOFTWARE						
Ø OTHER INSTRUCTIONAL MATERIALS						
Ø OTHER MATERIALS AND SUPPLIES						
Ø LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED