

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 27 HERNANDO  
 SCHOOL: 7004 HERNANDO ESCHOOL VIRTUAL FRANCHISE

	SCHOOL	%	DISTRICT	%	STATE	%
Ø REVENUES						
FEDERAL			43,903,355	18.36	6,740,369,455	21.90
Ø STATE/LOCAL (EXCLUDES LOTTERY)			195,153,234	81.63	24,013,872,357	78.03
Ø LOTTERY			0	0.00	0	0.00
Ø PRIVATE			10,741	0.00	22,876,493	0.07
Ø TOTAL			239,067,330	100.00	30,777,118,305	100.00
Ø						
OPERATING COSTS -- K-12						
	SCHOOL		DISTRICT		STATE	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			2,459	4,898	5,555	200,380
Ø SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
Ø OTHER INSTRUCTIONAL PERSONNEL			323	901	1,330	26,304
Ø CONTRACTED INSTRUCTIONAL SERVICES			248	249	323	20,204
Ø SCHOOL ADMINISTRATION			381	601	683	31,046
Ø MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			118	332	418	9,579
Ø FOOD SERVICE			0	632	599	0
Ø OPERATION AND MAINTENANCE OF PLANT			0	1,075	1,138	0
Ø OTHER SCHOOL LEVEL SUPPORT SERVICES			81	194	294	6,629
Ø TOTAL SCHOOL COSTS			3,610	8,882	10,340	294,142
Ø ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
	SCHOOL		DISTRICT		STATE	TOTAL
BASIC PROGRAMS			2,440	4,030	4,631	178,660
Ø ESOL PROGRAM			2,491	7,450	5,726	822
Ø EXCEPTIONAL PROGRAMS			2,632	8,528	8,660	20,898
Ø CAREER EDUCATION PROGRAMS			0	3,662	4,518	0
Ø ADULT PROGRAMS			*	*	*	*
Ø MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
Ø COMPUTER HARDWARE AND SOFTWARE						
Ø OTHER INSTRUCTIONAL MATERIALS						
Ø OTHER MATERIALS AND SUPPLIES						
Ø LIBRARY MEDIA MATERIALS						

\* - NOT FEFP FUNDED

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DISTRICT: 27 HERNANDO						
SCHOOL: 7006 HERNANDO VIRTUAL INSTRUCTION (COURSE OFFERINGS)						
0	SCHOOL	%	DISTRICT	%	STATE	%
0	-----	---	-----	---	-----	---
0REVENUES						
FEDERAL			43,903,355	18.36	6,740,369,455	21.90
0STATE/LOCAL (EXCLUDES LOTTERY)			195,153,234	81.63	24,013,872,357	78.03
0LOTTERY			0	0.00	0	0.00
0PRIVATE			10,741	0.00	22,876,493	0.07
0TOTAL			239,067,330	100.00	30,777,118,305	100.00
0						
0OPERATING COSTS -- K-12						
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			2,885	4,898	5,555	1,245,452
0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
0OTHER INSTRUCTIONAL PERSONNEL			393	901	1,330	169,704
0CONTRACTED INSTRUCTIONAL SERVICES			292	249	323	126,186
0SCHOOL ADMINISTRATION			444	601	683	191,733
0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			148	332	418	63,680
0FOOD SERVICE			0	632	599	0
0OPERATION AND MAINTENANCE OF PLANT			4	1,075	1,138	1,870
0OTHER SCHOOL LEVEL SUPPORT SERVICES			103	194	294	44,481
0TOTAL SCHOOL COSTS			4,269	8,882	10,340	1,843,106
0ADDITIONAL DETAIL INFORMATION -- K-12						
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			2,857	4,030	4,631	1,058,263
0ESOL PROGRAM			4,498	7,450	5,726	5,802
0EXCEPTIONAL PROGRAMS			3,220	8,528	8,660	148,215
0CAREER EDUCATION PROGRAMS			2,388	3,662	4,518	33,172
0ADULT PROGRAMS			*	*	*	*
0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
0COMPUTER HARDWARE AND SOFTWARE						
0OTHER INSTRUCTIONAL MATERIALS						
0OTHER MATERIALS AND SUPPLIES						
0LIBRARY MEDIA MATERIALS						

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