

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 27 HERNANDO
 SCHOOL: 271 MOTON ELEMENTARY SCHOOL

	SCHOOL	%	DISTRICT	%	STATE	%
ØREVENUES						
FEDERAL			43,903,355	18.36	6,740,369,455	21.90
ØSTATE/LOCAL (EXCLUDES LOTTERY)			195,153,234	81.63	24,013,872,357	78.03
ØLOTTERY			0	0.00	0	0.00
ØPRIVATE			10,741	0.00	22,876,493	0.07
ØTOTAL			239,067,330	100.00	30,777,118,305	100.00
Ø						
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,055	4,898	5,555	3,171,843
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
ØOTHER INSTRUCTIONAL PERSONNEL			1,108	901	1,330	695,226
ØCONTRACTED INSTRUCTIONAL SERVICES			328	249	323	205,746
ØSCHOOL ADMINISTRATION			588	601	683	368,629
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			336	332	418	210,861
ØFOOD SERVICE			753	632	599	472,228
ØOPERATION AND MAINTENANCE OF PLANT			1,055	1,075	1,138	662,169
ØOTHER SCHOOL LEVEL SUPPORT SERVICES			176	194	294	110,244
ØTOTAL SCHOOL COSTS			9,399	8,882	10,340	5,896,946
ØADDITIONAL DETAIL INFORMATION -- K-12						
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
BASIC PROGRAMS			3,993	4,030	4,631	1,824,951
ØESOL PROGRAM			7,318	7,450	5,726	74,860
ØEXCEPTIONAL PROGRAMS			7,942	8,528	8,660	1,272,032
ØCAREER EDUCATION PROGRAMS			0	3,662	4,518	0
ØADULT PROGRAMS			*	*	*	*
ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
ØCOMPUTER HARDWARE AND SOFTWARE						
ØOTHER INSTRUCTIONAL MATERIALS						
ØOTHER MATERIALS AND SUPPLIES						
ØLIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED