

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 27 HERNANDO						
SCHOOL: 351 NATURE COAST TECHNICAL HIGH						
ØREVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			43,903,355	18.36	6,740,369,455	21.90
ØSTATE/LOCAL (EXCLUDES LOTTERY)			195,153,234	81.63	24,013,872,357	78.03
ØLOTTERY			0	0.00	0	0.00
ØPRIVATE			10,741	0.00	22,876,493	0.07
ØTOTAL			239,067,330	100.00	30,777,118,305	100.00
Ø PER FULL-TIME EQUIVALENT STUDENT TOTAL COSTS						
Ø OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,769	4,898	5,555	5,890,583
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
ØOTHER INSTRUCTIONAL PERSONNEL			688	901	1,330	850,024
ØCONTRACTED INSTRUCTIONAL SERVICES			163	249	323	201,069
ØSCHOOL ADMINISTRATION			762	601	683	940,994
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			324	332	418	399,737
ØFOOD SERVICE			590	632	599	728,338
ØOPERATION AND MAINTENANCE OF PLANT			1,311	1,075	1,138	1,619,650
ØOTHER SCHOOL LEVEL SUPPORT SERVICES			170	194	294	210,450
ØTOTAL SCHOOL COSTS			8,777	8,882	10,340	10,840,845
Ø ADDITIONAL DETAIL INFORMATION -- K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL COSTS						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	
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BASIC PROGRAMS			4,472	4,030	4,631	4,088,471
ØESOL PROGRAM			11,028	7,450	5,726	46,537
ØEXCEPTIONAL PROGRAMS			7,390	8,528	8,660	1,266,327
ØCAREER EDUCATION PROGRAMS			3,366	3,662	4,518	489,248
ØADULT PROGRAMS			*	*	*	*
ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
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TEXTBOOKS						
ØCOMPUTER HARDWARE AND SOFTWARE						
ØOTHER INSTRUCTIONAL MATERIALS						
ØOTHER MATERIALS AND SUPPLIES						
ØLIBRARY MEDIA MATERIALS						

\* - NOT FEFP FUNDED