

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 27 HERNANDO						
SCHOOL: 252 PINE GROVE ELEMENTARY SCHOOL						
Ø	SCHOOL	%	DISTRICT	%	STATE	%
ØREVENUES	-----	---	-----	---	-----	---
FEDERAL			43,903,355	18.36	6,740,369,455	21.90
ØSTATE/LOCAL (EXCLUDES LOTTERY)			195,153,234	81.63	24,013,872,357	78.03
ØLOTTERY			0	0.00	0	0.00
ØPRIVATE			10,741	0.00	22,876,493	0.07
ØTOTAL			239,067,330	100.00	30,777,118,305	100.00
Ø			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ØOPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,154	4,898	5,555	4,706,480
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
ØOTHER INSTRUCTIONAL PERSONNEL			986	901	1,330	900,003
ØCONTRACTED INSTRUCTIONAL SERVICES			301	249	323	274,555
ØSCHOOL ADMINISTRATION			463	601	683	423,106
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			309	332	418	282,355
ØFOOD SERVICE			783	632	599	715,213
ØOPERATION AND MAINTENANCE OF PLANT			934	1,075	1,138	853,048
ØOTHER SCHOOL LEVEL SUPPORT SERVICES			184	194	294	168,438
ØTOTAL SCHOOL COSTS			9,114	8,882	10,340	8,323,198
ØADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS			3,720	4,030	4,631	2,518,944
ØESOL PROGRAM			5,581	7,450	5,726	111,175
ØEXCEPTIONAL PROGRAMS			9,611	8,528	8,660	2,076,361
ØCAREER EDUCATION PROGRAMS			0	3,662	4,518	0
ØADULT PROGRAMS			*	*	*	*
ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
ØCOMPUTER HARDWARE AND SOFTWARE						
ØOTHER INSTRUCTIONAL MATERIALS						
ØOTHER MATERIALS AND SUPPLIES						
ØLIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED