

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 27 HERNANDO						
SCHOOL: 321 SUNCOAST ELEMENTARY SCHOOL						
	SCHOOL	%	DISTRICT	%	STATE	%
ØREVENUES	-----	---	-----	---	-----	---
FEDERAL			43,903,355	18.36	6,740,369,455	21.90
ØSTATE/LOCAL (EXCLUDES LOTTERY)			195,153,234	81.63	24,013,872,357	78.03
ØLOTTERY			0	0.00	0	0.00
ØPRIVATE			10,741	0.00	22,876,493	0.07
ØTOTAL			239,067,330	100.00	30,777,118,305	100.00
Ø			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,868	4,898	5,555	4,057,332
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
ØOTHER INSTRUCTIONAL PERSONNEL			969	901	1,330	807,498
ØCONTRACTED INSTRUCTIONAL SERVICES			217	249	323	181,033
ØSCHOOL ADMINISTRATION			551	601	683	459,387
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			291	332	418	242,751
ØFOOD SERVICE			634	632	599	528,246
ØOPERATION AND MAINTENANCE OF PLANT			919	1,075	1,138	765,624
ØOTHER SCHOOL LEVEL SUPPORT SERVICES			166	194	294	138,294
ØTOTAL SCHOOL COSTS			8,615	8,882	10,340	7,180,165
ØADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS			3,952	4,030	4,631	2,501,557
ØESOL PROGRAM			6,238	7,450	5,726	175,593
ØEXCEPTIONAL PROGRAMS			8,007	8,528	8,660	1,380,182
ØCAREER EDUCATION PROGRAMS			0	3,662	4,518	0
ØADULT PROGRAMS			*	*	*	*
ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
ØCOMPUTER HARDWARE AND SOFTWARE						
ØOTHER INSTRUCTIONAL MATERIALS						
ØOTHER MATERIALS AND SUPPLIES						
ØLIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED