

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

0
 0
 0 REVENUES

SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL		43,903,355	18.36	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)		195,153,234	81.63	24,013,872,357	78.03
LOTTERY		0	0.00	0	0.00
PRIVATE		10,741	0.00	22,876,493	0.07
TOTAL		239,067,330	100.00	30,777,118,305	100.00

0
 0 PER FULL-TIME EQUIVALENT STUDENT TOTAL

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,293	4,898	5,555	4,715,295
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	926	901	1,330	824,949
CONTRACTED INSTRUCTIONAL SERVICES	341	249	323	303,728
SCHOOL ADMINISTRATION	422	601	683	375,656
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	309	332	418	275,400
FOOD SERVICE	674	632	599	600,030
OPERATION AND MAINTENANCE OF PLANT	1,051	1,075	1,138	936,067
OTHER SCHOOL LEVEL SUPPORT SERVICES	187	194	294	166,796
TOTAL SCHOOL COSTS	9,203	8,882	10,340	8,197,921

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 0 ADDITIONAL DETAIL INFORMATION -- K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
BASIC PROGRAMS	4,190	4,030	4,631	2,846,785
ESOL PROGRAM	6,192	7,450	5,726	156,893
EXCEPTIONAL PROGRAMS	9,197	8,528	8,660	1,711,617
CAREER EDUCATION PROGRAMS	0	3,662	4,518	0
ADULT PROGRAMS	*	*	*	*

0 MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

0 COMPUTER HARDWARE AND SOFTWARE

0 OTHER INSTRUCTIONAL MATERIALS

0 OTHER MATERIALS AND SUPPLIES

0 LIBRARY MEDIA MATERIALS

* - NOT FEFP FUNDED