

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2021-22 SCHOOL FINANCIAL REPORT

0 DISTRICT: 27 HERNANDO  
 0 SCHOOL: 181 FRANK W. SPRINGSTEAD HIGH SCHOOL

	SCHOOL	%	DISTRICT	%	STATE	%
0 REVENUES						
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FEDERAL			43,903,355	18.36	6,740,369,455	21.90
0 STATE/LOCAL (EXCLUDES LOTTERY)			195,153,234	81.63	24,013,872,357	78.03
0 LOTTERY			0	0.00	0	0.00
0 PRIVATE			10,741	0.00	22,876,493	0.07
0 TOTAL			239,067,330	100.00	30,777,118,305	100.00
0			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,248	4,898	5,555	7,659,601
0 SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
0 OTHER INSTRUCTIONAL PERSONNEL			716	901	1,330	1,290,497
0 CONTRACTED INSTRUCTIONAL SERVICES			183	249	323	329,169
0 SCHOOL ADMINISTRATION			538	601	683	969,181
0 MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			291	332	418	525,501
0 FOOD SERVICE			532	632	599	959,932
0 OPERATION AND MAINTENANCE OF PLANT			982	1,075	1,138	1,770,742
0 OTHER SCHOOL LEVEL SUPPORT SERVICES			197	194	294	355,306
0 TOTAL SCHOOL COSTS			7,687	8,882	10,340	13,859,929
0 ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS			3,666	4,030	4,631	5,322,474
0 ESOL PROGRAM			7,842	7,450	5,726	178,794
0 EXCEPTIONAL PROGRAMS			6,946	8,528	8,660	1,836,721
0 CAREER EDUCATION PROGRAMS			5,029	3,662	4,518	321,612
0 ADULT PROGRAMS			*	*	*	*
0 MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
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TEXTBOOKS						
0 COMPUTER HARDWARE AND SOFTWARE						
0 OTHER INSTRUCTIONAL MATERIALS						
0 OTHER MATERIALS AND SUPPLIES						
0 LIBRARY MEDIA MATERIALS						

\* - NOT FEFP FUNDED