

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 27 HERNANDO
 SCHOOL: 253 WEST HERNANDO MIDDLE SCHOOL

ØREVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			43,903,355	18.36	6,740,369,455	21.90
ØSTATE/LOCAL (EXCLUDES LOTTERY)			195,153,234	81.63	24,013,872,357	78.03
ØLOTTERY			0	0.00	0	0.00
ØPRIVATE			10,741	0.00	22,876,493	0.07
ØTOTAL			239,067,330	100.00	30,777,118,305	100.00
Ø			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,034	4,898	5,555	3,519,814
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
ØOTHER INSTRUCTIONAL PERSONNEL			1,153	901	1,330	806,229
ØCONTRACTED INSTRUCTIONAL SERVICES			250	249	323	175,043
ØSCHOOL ADMINISTRATION			726	601	683	507,274
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			410	332	418	286,946
ØFOOD SERVICE			768	632	599	536,922
ØOPERATION AND MAINTENANCE OF PLANT			1,276	1,075	1,138	891,986
ØOTHER SCHOOL LEVEL SUPPORT SERVICES			233	194	294	162,771
ØTOTAL SCHOOL COSTS			9,850	8,882	10,340	6,886,985
ØADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS			3,667	4,030	4,631	1,986,730
ØESOL PROGRAM			13,038	7,450	5,726	139,506
ØEXCEPTIONAL PROGRAMS			9,503	8,528	8,660	1,393,578
ØCAREER EDUCATION PROGRAMS			0	3,662	4,518	0
ØADULT PROGRAMS			*	*	*	*
ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
ØCOMPUTER HARDWARE AND SOFTWARE						
ØOTHER INSTRUCTIONAL MATERIALS						
ØOTHER MATERIALS AND SUPPLIES						
ØLIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED