

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 27 HERNANDO						
SCHOOL: 391 WEEKI WACHEE HIGH SCHOOL						
	SCHOOL	%	DISTRICT	%	STATE	%
ØREVENUES	-----	---	-----	---	-----	---
FEDERAL			43,903,355	18.36	6,740,369,455	21.90
ØSTATE/LOCAL (EXCLUDES LOTTERY)			195,153,234	81.63	24,013,872,357	78.03
ØLOTTERY			0	0.00	0	0.00
ØPRIVATE			10,741	0.00	22,876,493	0.07
ØTOTAL			239,067,330	100.00	30,777,118,305	100.00
Ø PER FULL-TIME EQUIVALENT STUDENT TOTAL COSTS						
ØOPERATING COSTS -- K-12	SCHOOL		DISTRICT		STATE	
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,021		4,898		5,555	5,339,218
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
ØOTHER INSTRUCTIONAL PERSONNEL	696		901		1,330	924,625
ØCONTRACTED INSTRUCTIONAL SERVICES	207		249		323	274,656
ØSCHOOL ADMINISTRATION	554		601		683	736,294
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	285		332		418	377,846
ØFOOD SERVICE	556		632		599	738,618
ØOPERATION AND MAINTENANCE OF PLANT	1,233		1,075		1,138	1,637,677
ØOTHER SCHOOL LEVEL SUPPORT SERVICES	157		194		294	209,025
ØTOTAL SCHOOL COSTS	7,709		8,882		10,340	10,237,959
Ø ADDITIONAL DETAIL INFORMATION -- K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL COSTS						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL		DISTRICT		STATE	
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BASIC PROGRAMS	3,411		4,030		4,631	3,438,552
ØESOL PROGRAM	8,572		7,450		5,726	153,268
ØEXCEPTIONAL PROGRAMS	7,761		8,528		8,660	1,490,107
ØCAREER EDUCATION PROGRAMS	2,338		3,662		4,518	257,291
ØADULT PROGRAMS	*		*		*	*
ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
ØCOMPUTER HARDWARE AND SOFTWARE						
ØOTHER INSTRUCTIONAL MATERIALS						
ØOTHER MATERIALS AND SUPPLIES						
ØLIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED