

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 27 HERNANDO  
 SCHOOL: 392 WINDING WATERS K-8

	SCHOOL	%	DISTRICT	%	STATE	%
Ø REVENUES						
FEDERAL			43,903,355	18.36	6,740,369,455	21.90
Ø STATE/LOCAL (EXCLUDES LOTTERY)			195,153,234	81.63	24,013,872,357	78.03
Ø LOTTERY			0	0.00	0	0.00
Ø PRIVATE			10,741	0.00	22,876,493	0.07
Ø TOTAL			239,067,330	100.00	30,777,118,305	100.00
Ø OPERATING COSTS -- K-12						
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
			SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,437	4,898	5,555	6,846,356
Ø SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
Ø OTHER INSTRUCTIONAL PERSONNEL			664	901	1,330	1,024,681
Ø CONTRACTED INSTRUCTIONAL SERVICES			194	249	323	299,872
Ø SCHOOL ADMINISTRATION			378	601	683	583,412
Ø MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			284	332	418	438,611
Ø FOOD SERVICE			656	632	599	1,012,784
Ø OPERATION AND MAINTENANCE OF PLANT			768	1,075	1,138	1,184,966
Ø OTHER SCHOOL LEVEL SUPPORT SERVICES			188	194	294	290,681
Ø TOTAL SCHOOL COSTS			7,569	8,882	10,340	11,681,363
Ø ADDITIONAL DETAIL INFORMATION -- K-12						
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
			SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,717	4,030	4,631	4,973,983
Ø ESOL PROGRAM			5,617	7,450	5,726	105,438
Ø EXCEPTIONAL PROGRAMS			9,502	8,528	8,660	1,766,935
Ø CAREER EDUCATION PROGRAMS			0	3,662	4,518	0
Ø ADULT PROGRAMS			*	*	*	*
Ø MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
Ø COMPUTER HARDWARE AND SOFTWARE						
Ø OTHER INSTRUCTIONAL MATERIALS						
Ø OTHER MATERIALS AND SUPPLIES						
Ø LIBRARY MEDIA MATERIALS						

\* - NOT FEFP FUNDED