

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 27 HERNANDO						
SCHOOL: 341 CHOCACHATTI ELEMENTARY SCHOOL						
	SCHOOL	%	DISTRICT	%	STATE	%
ØREVENUES	-----	---	-----	---	-----	---
FEDERAL			43,903,355	18.36	6,740,369,455	21.90
ØSTATE/LOCAL (EXCLUDES LOTTERY)			195,153,234	81.63	24,013,872,357	78.03
ØLOTTERY			0	0.00	0	0.00
ØPRIVATE			10,741	0.00	22,876,493	0.07
ØTOTAL			239,067,330	100.00	30,777,118,305	100.00
Ø PER FULL-TIME EQUIVALENT STUDENT						
Ø OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,439	4,898	5,555	3,986,428
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
ØOTHER INSTRUCTIONAL PERSONNEL			689	901	1,330	504,871
ØCONTRACTED INSTRUCTIONAL SERVICES			226	249	323	165,667
ØSCHOOL ADMINISTRATION			552	601	683	404,496
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			288	332	418	211,280
ØFOOD SERVICE			592	632	599	433,831
ØOPERATION AND MAINTENANCE OF PLANT			1,202	1,075	1,138	880,675
ØOTHER SCHOOL LEVEL SUPPORT SERVICES			183	194	294	134,034
ØTOTAL SCHOOL COSTS			9,171	8,882	10,340	6,721,282
Ø ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	TOTAL
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BASIC PROGRAMS			4,986	4,030	4,631	3,330,908
ØESOL PROGRAM			4,000	7,450	5,726	9,601
ØEXCEPTIONAL PROGRAMS			10,331	8,528	8,660	645,919
ØCAREER EDUCATION PROGRAMS			0	3,662	4,518	0
ØADULT PROGRAMS			*	*	*	*
ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
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TEXTBOOKS						
ØCOMPUTER HARDWARE AND SOFTWARE						
ØOTHER INSTRUCTIONAL MATERIALS						
ØOTHER MATERIALS AND SUPPLIES						
ØLIBRARY MEDIA MATERIALS						

\* - NOT FEFP FUNDED