

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 27 HERNANDO						
SCHOOL: 251 CENTRAL HIGH SCHOOL						
	SCHOOL	%	DISTRICT	%	STATE	%
ØREVENUES	-----	---	-----	---	-----	---
FEDERAL			43,903,355	18.36	6,740,369,455	21.90
ØSTATE/LOCAL (EXCLUDES LOTTERY)			195,153,234	81.63	24,013,872,357	78.03
ØLOTTERY			0	0.00	0	0.00
ØPRIVATE			10,741	0.00	22,876,493	0.07
ØTOTAL			239,067,330	100.00	30,777,118,305	100.00
Ø PER FULL-TIME EQUIVALENT STUDENT TOTAL						
Ø OPERATING COSTS -- K-12	-----	---	-----	---	-----	---
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,915	4,898	5,555	5,892,337
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
ØOTHER INSTRUCTIONAL PERSONNEL			791	901	1,330	948,087
ØCONTRACTED INSTRUCTIONAL SERVICES			168	249	323	201,360
ØSCHOOL ADMINISTRATION			708	601	683	849,272
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			414	332	418	495,805
ØFOOD SERVICE			625	632	599	749,663
ØOPERATION AND MAINTENANCE OF PLANT			1,285	1,075	1,138	1,540,230
ØOTHER SCHOOL LEVEL SUPPORT SERVICES			185	194	294	221,334
ØTOTAL SCHOOL COSTS			9,091	8,882	10,340	10,898,088
Ø ADDITIONAL DETAIL INFORMATION -- K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL						
Ø TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	-----	---	-----	---	-----	---
BASIC PROGRAMS			3,789	4,030	4,631	3,358,636
ØESOL PROGRAM			10,585	7,450	5,726	111,885
ØEXCEPTIONAL PROGRAMS			9,608	8,528	8,660	2,068,686
ØCAREER EDUCATION PROGRAMS			4,088	3,662	4,518	353,130
ØADULT PROGRAMS			*	*	*	*
ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
ØCOMPUTER HARDWARE AND SOFTWARE						
ØOTHER INSTRUCTIONAL MATERIALS						
ØOTHER MATERIALS AND SUPPLIES						
ØLIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED