

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 27 HERNANDO						
SCHOOL: 371 CHALLENGER K-8 SCHOOL OF SCIENCE AND MATH						
ØREVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			43,903,355	18.36	6,740,369,455	21.90
ØSTATE/LOCAL (EXCLUDES LOTTERY)			195,153,234	81.63	24,013,872,357	78.03
ØLOTTERY			0	0.00	0	0.00
ØPRIVATE			10,741	0.00	22,876,493	0.07
ØTOTAL			239,067,330	100.00	30,777,118,305	100.00
Ø PER FULL-TIME EQUIVALENT STUDENT TOTAL						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,228	4,898	5,555	7,578,064
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
ØOTHER INSTRUCTIONAL PERSONNEL			861	901	1,330	1,247,942
ØCONTRACTED INSTRUCTIONAL SERVICES			190	249	323	275,922
ØSCHOOL ADMINISTRATION			542	601	683	785,658
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			316	332	418	458,041
ØFOOD SERVICE			519	632	599	751,799
ØOPERATION AND MAINTENANCE OF PLANT			1,300	1,075	1,138	1,884,561
ØOTHER SCHOOL LEVEL SUPPORT SERVICES			224	194	294	325,283
ØTOTAL SCHOOL COSTS			9,180	8,882	10,340	13,307,270
Ø ADDITIONAL DETAIL INFORMATION -- K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS			4,701	4,030	4,631	4,624,083
ØESOL PROGRAM			5,160	7,450	5,726	46,906
ØEXCEPTIONAL PROGRAMS			6,364	8,528	8,660	2,907,075
ØCAREER EDUCATION PROGRAMS			0	3,662	4,518	0
ØADULT PROGRAMS			*	*	*	*
ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
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TEXTBOOKS						
ØCOMPUTER HARDWARE AND SOFTWARE						
ØOTHER INSTRUCTIONAL MATERIALS						
ØOTHER MATERIALS AND SUPPLIES						
ØLIBRARY MEDIA MATERIALS						

\* - NOT FEFP FUNDED