

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 27 HERNANDO						
SCHOOL: 171 EASTSIDE ELEMENTARY SCHOOL						
ØREVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			43,903,355	18.36	6,740,369,455	21.90
ØSTATE/LOCAL (EXCLUDES LOTTERY)			195,153,234	81.63	24,013,872,357	78.03
ØLOTTERY			0	0.00	0	0.00
ØPRIVATE			10,741	0.00	22,876,493	0.07
ØTOTAL			239,067,330	100.00	30,777,118,305	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
Ø OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,452	4,898	5,555	3,002,498
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
ØOTHER INSTRUCTIONAL PERSONNEL			972	901	1,330	655,327
ØCONTRACTED INSTRUCTIONAL SERVICES			260	249	323	175,341
ØSCHOOL ADMINISTRATION			542	601	683	365,258
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			321	332	418	216,724
ØFOOD SERVICE			735	632	599	495,676
ØOPERATION AND MAINTENANCE OF PLANT			849	1,075	1,138	572,313
ØOTHER SCHOOL LEVEL SUPPORT SERVICES			162	194	294	109,560
ØTOTAL SCHOOL COSTS			8,293	8,882	10,340	5,592,697
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ØADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,515	4,030	4,631	1,840,106
ØESOL PROGRAM			6,174	7,450	5,726	82,850
ØEXCEPTIONAL PROGRAMS			7,856	8,528	8,660	1,079,542
ØCAREER EDUCATION PROGRAMS			0	3,662	4,518	0
ØADULT PROGRAMS			*	*	*	*
ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
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TEXTBOOKS						
ØCOMPUTER HARDWARE AND SOFTWARE						
ØOTHER INSTRUCTIONAL MATERIALS						
ØOTHER MATERIALS AND SUPPLIES						
ØLIBRARY MEDIA MATERIALS						

\* - NOT FEFP FUNDED