

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 27 HERNANDO  
 SCHOOL: 381 EXPLORER K-8

	SCHOOL	%	DISTRICT	%	STATE	%
Ø REVENUES						
FEDERAL			43,903,355	18.36	6,740,369,455	21.90
Ø STATE/LOCAL (EXCLUDES LOTTERY)			195,153,234	81.63	24,013,872,357	78.03
Ø LOTTERY			0	0.00	0	0.00
Ø PRIVATE			10,741	0.00	22,876,493	0.07
Ø TOTAL			239,067,330	100.00	30,777,118,305	100.00
Ø OPERATING COSTS -- K-12						
	SCHOOL		DISTRICT		STATE	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,250	4,898	5,555	8,304,156
Ø SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
Ø OTHER INSTRUCTIONAL PERSONNEL			1,196	901	1,330	1,891,639
Ø CONTRACTED INSTRUCTIONAL SERVICES			270	249	323	427,573
Ø SCHOOL ADMINISTRATION			433	601	683	684,392
Ø MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			418	332	418	660,974
Ø FOOD SERVICE			606	632	599	958,894
Ø OPERATION AND MAINTENANCE OF PLANT			1,122	1,075	1,138	1,774,516
Ø OTHER SCHOOL LEVEL SUPPORT SERVICES			250	194	294	395,486
Ø TOTAL SCHOOL COSTS			9,545	8,882	10,340	15,097,630
Ø ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
	SCHOOL		DISTRICT		STATE	TOTAL
BASIC PROGRAMS			4,105	4,030	4,631	5,092,284
Ø ESOL PROGRAM			6,356	7,450	5,726	240,574
Ø EXCEPTIONAL PROGRAMS			9,791	8,528	8,660	2,971,298
Ø CAREER EDUCATION PROGRAMS			0	3,662	4,518	0
Ø ADULT PROGRAMS			*	*	*	*
Ø MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
Ø COMPUTER HARDWARE AND SOFTWARE						
Ø OTHER INSTRUCTIONAL MATERIALS						
Ø OTHER MATERIALS AND SUPPLIES						
Ø LIBRARY MEDIA MATERIALS						

\* - NOT FEFP FUNDED