

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 27 HERNANDO						
SCHOOL: 331 ENDEAVOR ACADEMY						
	SCHOOL	%	DISTRICT	%	STATE	%
ØREVENUES	-----	---	-----	---	-----	---
FEDERAL			43,903,355	18.36	6,740,369,455	21.90
ØSTATE/LOCAL (EXCLUDES LOTTERY)			195,153,234	81.63	24,013,872,357	78.03
ØLOTTERY			0	0.00	0	0.00
ØPRIVATE			10,741	0.00	22,876,493	0.07
ØTOTAL			239,067,330	100.00	30,777,118,305	100.00
Ø PER FULL-TIME EQUIVALENT STUDENT TOTAL						
Ø OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			15,553	4,898	5,555	1,557,121
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
ØOTHER INSTRUCTIONAL PERSONNEL			4,083	901	1,330	408,754
ØCONTRACTED INSTRUCTIONAL SERVICES			395	249	323	39,540
ØSCHOOL ADMINISTRATION			3,160	601	683	316,375
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			1,445	332	418	144,632
ØFOOD SERVICE			147	632	599	14,714
ØOPERATION AND MAINTENANCE OF PLANT			1,774	1,075	1,138	177,593
ØOTHER SCHOOL LEVEL SUPPORT SERVICES			646	194	294	64,635
ØTOTAL SCHOOL COSTS			27,203	8,882	10,340	2,723,364
Ø ADDITIONAL DETAIL INFORMATION -- K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS			12,412	4,030	4,631	964,140
ØESOL PROGRAM			20,118	7,450	5,726	38,827
ØEXCEPTIONAL PROGRAMS			27,019	8,528	8,660	554,154
ØCAREER EDUCATION PROGRAMS			0	3,662	4,518	0
ØADULT PROGRAMS			*	*	*	*
ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
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TEXTBOOKS						
ØCOMPUTER HARDWARE AND SOFTWARE						
ØOTHER INSTRUCTIONAL MATERIALS						
ØOTHER MATERIALS AND SUPPLIES						
ØLIBRARY MEDIA MATERIALS						

\* - NOT FEFP FUNDED