

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 27 HERNANDO						
SCHOOL: 51 HERNANDO HIGH SCHOOL						
ØREVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			43,903,355	18.36	6,740,369,455	21.90
ØSTATE/LOCAL (EXCLUDES LOTTERY)			195,153,234	81.63	24,013,872,357	78.03
ØLOTTERY			0	0.00	0	0.00
ØPRIVATE			10,741	0.00	22,876,493	0.07
ØTOTAL			239,067,330	100.00	30,777,118,305	100.00
Ø			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,667	4,898	5,555	5,227,094
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
ØOTHER INSTRUCTIONAL PERSONNEL			775	901	1,330	868,271
ØCONTRACTED INSTRUCTIONAL SERVICES			228	249	323	255,636
ØSCHOOL ADMINISTRATION			778	601	683	871,286
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			332	332	418	372,420
ØFOOD SERVICE			582	632	599	652,177
ØOPERATION AND MAINTENANCE OF PLANT			1,437	1,075	1,138	1,609,335
ØOTHER SCHOOL LEVEL SUPPORT SERVICES			170	194	294	190,367
ØTOTAL SCHOOL COSTS			8,969	8,882	10,340	10,046,586
ØADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS			3,878	4,030	4,631	3,101,850
ØESOL PROGRAM			10,711	7,450	5,726	146,845
ØEXCEPTIONAL PROGRAMS			7,795	8,528	8,660	1,459,180
ØCAREER EDUCATION PROGRAMS			4,349	3,662	4,518	519,219
ØADULT PROGRAMS			*	*	*	*
ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
ØCOMPUTER HARDWARE AND SOFTWARE						
ØOTHER INSTRUCTIONAL MATERIALS						
ØOTHER MATERIALS AND SUPPLIES						
ØLIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED