

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 27 HERNANDO  
 SCHOOL: 221 POWELL MIDDLE SCHOOL

	SCHOOL	%	DISTRICT	%	STATE	%
Ø REVENUES						
FEDERAL			43,903,355	18.36	6,740,369,455	21.90
Ø STATE/LOCAL (EXCLUDES LOTTERY)			195,153,234	81.63	24,013,872,357	78.03
Ø LOTTERY			0	0.00	0	0.00
Ø PRIVATE			10,741	0.00	22,876,493	0.07
Ø TOTAL			239,067,330	100.00	30,777,118,305	100.00
Ø OPERATING COSTS -- K-12						
			PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,911	4,898	5,555	4,493,698
Ø SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
Ø OTHER INSTRUCTIONAL PERSONNEL			826	901	1,330	755,710
Ø CONTRACTED INSTRUCTIONAL SERVICES			186	249	323	170,380
Ø SCHOOL ADMINISTRATION			714	601	683	652,948
Ø MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			425	332	418	388,766
Ø FOOD SERVICE			642	632	599	587,123
Ø OPERATION AND MAINTENANCE OF PLANT			945	1,075	1,138	865,055
Ø OTHER SCHOOL LEVEL SUPPORT SERVICES			221	194	294	202,318
Ø TOTAL SCHOOL COSTS			8,870	8,882	10,340	8,115,998
Ø ADDITIONAL DETAIL INFORMATION -- K-12						
			PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,154	4,030	4,631	3,270,486
Ø ESOL PROGRAM			11,947	7,450	5,726	151,608
Ø EXCEPTIONAL PROGRAMS			9,319	8,528	8,660	1,071,604
Ø CAREER EDUCATION PROGRAMS			0	3,662	4,518	0
Ø ADULT PROGRAMS			*	*	*	*
Ø MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
Ø COMPUTER HARDWARE AND SOFTWARE						
Ø OTHER INSTRUCTIONAL MATERIALS						
Ø OTHER MATERIALS AND SUPPLIES						
Ø LIBRARY MEDIA MATERIALS						

\* - NOT FEFP FUNDED