

FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 27 HERNANDO						
SCHOOL: 161 WESTSIDE ELEMENTARY SCHOOL						
ØREVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			43,903,355	18.36	6,740,369,455	21.90
ØSTATE/LOCAL (EXCLUDES LOTTERY)			195,153,234	81.63	24,013,872,357	78.03
ØLOTTERY			0	0.00	0	0.00
ØPRIVATE			10,741	0.00	22,876,493	0.07
ØTOTAL			239,067,330	100.00	30,777,118,305	100.00
Ø			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,354	4,898	5,555	3,393,594
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
ØOTHER INSTRUCTIONAL PERSONNEL			917	901	1,330	490,020
ØCONTRACTED INSTRUCTIONAL SERVICES			304	249	323	162,332
ØSCHOOL ADMINISTRATION			737	601	683	393,736
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			324	332	418	173,022
ØFOOD SERVICE			821	632	599	438,451
ØOPERATION AND MAINTENANCE OF PLANT			1,162	1,075	1,138	620,544
ØOTHER SCHOOL LEVEL SUPPORT SERVICES			202	194	294	108,009
ØTOTAL SCHOOL COSTS			10,821	8,882	10,340	5,779,708
ØADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS			4,724	4,030	4,631	1,930,587
ØESOL PROGRAM			7,201	7,450	5,726	77,558
ØEXCEPTIONAL PROGRAMS			12,086	8,528	8,660	1,385,449
ØCAREER EDUCATION PROGRAMS			0	3,662	4,518	0
ØADULT PROGRAMS			*	*	*	*
ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
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TEXTBOOKS						
ØCOMPUTER HARDWARE AND SOFTWARE						
ØOTHER INSTRUCTIONAL MATERIALS						
ØOTHER MATERIALS AND SUPPLIES						
ØLIBRARY MEDIA MATERIALS						

\* - NOT FEFP FUNDED