

## DISTRICT: 27 HERNANDO

## SCHOOL: 51 HERNANDO HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			27,061,663	13.37	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			175,239,185	86.60	23,794,030,921	87.23
LOTTERY			22,391	0.01	2,905,724	0.01
PRIVATE			31,256	0.02	24,816,286	0.09
TOTAL			202,354,494	100.00	27,276,820,993	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,496	4,649	5,156	4,864,959
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	754	819	1,121	815,468
CONTRACTED INSTRUCTIONAL SERVICES	236	206	228	255,869
SCHOOL ADMINISTRATION	669	537	621	723,756
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	236	174	225	255,246
FOOD SERVICE	627	609	522	678,843
OPERATION AND MAINTENANCE OF PLANT	1,358	961	1,018	1,469,133
OTHER SCHOOL LEVEL SUPPORT SERVICES	130	133	228	140,637
TOTAL SCHOOL COSTS	8,506	8,088	9,119	9,203,911

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	3,580	3,862	4,303	2,758,379
ESOL PROGRAM	6,251	4,726	5,386	48,632
EXCEPTIONAL PROGRAMS	8,362	8,084	7,964	1,432,008

CAREER EDUCATION PROGRAMS	4,723	4,191	4,208	625,940	
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
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TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

## DISTRICT: 27 HERNANDO

## SCHOOL: 52 BROOKSVILLE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			27,061,663	13.37	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			175,239,185	86.60	23,794,030,921	87.23
LOTTERY			22,391	0.01	2,905,724	0.01
PRIVATE			31,256	0.02	24,816,286	0.09
TOTAL			202,354,494	100.00	27,276,820,993	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,363	4,649	5,156	3,573,760
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,034	819	1,121	688,792
CONTRACTED INSTRUCTIONAL SERVICES	215	206	228	142,962
SCHOOL ADMINISTRATION	503	537	621	334,896
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	170	174	225	112,972
FOOD SERVICE	717	609	522	477,606
OPERATION AND MAINTENANCE OF PLANT	903	961	1,018	601,845
OTHER SCHOOL LEVEL SUPPORT SERVICES	135	133	228	90,049
TOTAL SCHOOL COSTS	9,040	8,088	9,119	6,022,882

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS	4,397	3,862	4,303	2,290,366
ESOL PROGRAM	5,866	4,726	5,386	11,145
EXCEPTIONAL PROGRAMS	8,860	8,084	7,964	1,272,249

CAREER EDUCATION PROGRAMS

0 4,191 4,208

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ADULT PROGRAMS

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\* \* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 27 HERNANDO

SCHOOL: 161 WESTSIDE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			27,061,663	13.37	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			175,239,185	86.60	23,794,030,921	87.23
LOTTERY			22,391	0.01	2,905,724	0.01
PRIVATE			31,256	0.02	24,816,286	0.09
TOTAL			202,354,494	100.00	27,276,820,993	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,532	4,649	5,156	3,072,455
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,035	819	1,121	575,088
CONTRACTED INSTRUCTIONAL SERVICES	178	206	228	98,787
SCHOOL ADMINISTRATION	608	537	621	337,454
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	215	174	225	119,169
FOOD SERVICE	824	609	522	457,739
OPERATION AND MAINTENANCE OF PLANT	1,082	961	1,018	601,072
OTHER SCHOOL LEVEL SUPPORT SERVICES	142	133	228	78,838
TOTAL SCHOOL COSTS	9,616	8,088	9,119	5,340,602

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	4,290	3,862	4,303	1,820,434
ESOL PROGRAM	4,688	4,726	5,386	15,472
EXCEPTIONAL PROGRAMS	9,681	8,084	7,964	1,236,549

CAREER EDUCATION PROGRAMS

0 4,191 4,208

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ADULT PROGRAMS

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\* \* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 27 HERNANDO

SCHOOL: 171 EASTSIDE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			27,061,663	13.37	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			175,239,185	86.60	23,794,030,921	87.23
LOTTERY			22,391	0.01	2,905,724	0.01
PRIVATE			31,256	0.02	24,816,286	0.09
TOTAL			202,354,494	100.00	27,276,820,993	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,447	4,649	5,156	2,981,236
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,108	819	1,121	742,675
CONTRACTED INSTRUCTIONAL SERVICES	235	206	228	157,485
SCHOOL ADMINISTRATION	467	537	621	313,332
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	173	174	225	115,780
FOOD SERVICE	747	609	522	500,827
OPERATION AND MAINTENANCE OF PLANT	779	961	1,018	522,320
OTHER SCHOOL LEVEL SUPPORT SERVICES	129	133	228	86,273
TOTAL SCHOOL COSTS	8,085	8,088	9,119	5,419,928

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,571	3,862	4,303	1,846,426
ESOL PROGRAM	3,599	4,726	5,386	50,530
EXCEPTIONAL PROGRAMS	7,783	8,084	7,964	1,084,280

CAREER EDUCATION PROGRAMS

0 4,191 4,208

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ADULT PROGRAMS

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\* \* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS



DISTRICT: 27 HERNANDO

SCHOOL: 181 FRANK W. SPRINGSTEAD HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			27,061,663	13.37	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			175,239,185	86.60	23,794,030,921	87.23
LOTTERY			22,391	0.01	2,905,724	0.01
PRIVATE			31,256	0.02	24,816,286	0.09
TOTAL			202,354,494	100.00	27,276,820,993	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,936	4,649	5,156	6,426,419
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	568	819	1,121	927,427
CONTRACTED INSTRUCTIONAL SERVICES	165	206	228	269,478
SCHOOL ADMINISTRATION	549	537	621	896,728
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	200	174	225	326,022
FOOD SERVICE	525	609	522	857,433
OPERATION AND MAINTENANCE OF PLANT	844	961	1,018	1,377,428
OTHER SCHOOL LEVEL SUPPORT SERVICES	151	133	228	246,284
TOTAL SCHOOL COSTS	6,938	8,088	9,119	11,327,219

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	3,351	3,862	4,303	4,456,081
ESOL PROGRAM	4,220	4,726	5,386	166,685
EXCEPTIONAL PROGRAMS	7,137	8,084	7,964	1,568,587

CAREER EDUCATION PROGRAMS	5,361	4,191	4,208	235,066	
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
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TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 27 HERNANDO

SCHOOL: 202 FOX CHAPEL MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			27,061,663	13.37	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			175,239,185	86.60	23,794,030,921	87.23
LOTTERY			22,391	0.01	2,905,724	0.01
PRIVATE			31,256	0.02	24,816,286	0.09
TOTAL			202,354,494	100.00	27,276,820,993	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,150	4,649	5,156	3,130,623
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	898	819	1,121	677,750
CONTRACTED INSTRUCTIONAL SERVICES	179	206	228	135,366
SCHOOL ADMINISTRATION	651	537	621	491,039
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	126	174	225	95,418
FOOD SERVICE	648	609	522	489,033
OPERATION AND MAINTENANCE OF PLANT	843	961	1,018	636,068
OTHER SCHOOL LEVEL SUPPORT SERVICES	137	133	228	103,547
TOTAL SCHOOL COSTS	7,632	8,088	9,119	5,758,844

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,553	3,862	4,303	2,215,905
ESOL PROGRAM	5,807	4,726	5,386	41,755
EXCEPTIONAL PROGRAMS	7,059	8,084	7,964	872,963

CAREER EDUCATION PROGRAMS

0 4,191 4,208

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ADULT PROGRAMS

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\* \* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 27 HERNANDO

SCHOOL: 211 SPRING HILL ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			27,061,663	13.37	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			175,239,185	86.60	23,794,030,921	87.23
LOTTERY			22,391	0.01	2,905,724	0.01
PRIVATE			31,256	0.02	24,816,286	0.09
TOTAL			202,354,494	100.00	27,276,820,993	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,500	4,649	5,156	3,883,015
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	956	819	1,121	824,773
CONTRACTED INSTRUCTIONAL SERVICES	195	206	228	167,923
SCHOOL ADMINISTRATION	354	537	621	305,334
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	162	174	225	140,161
FOOD SERVICE	658	609	522	567,555
OPERATION AND MAINTENANCE OF PLANT	894	961	1,018	771,196
OTHER SCHOOL LEVEL SUPPORT SERVICES	125	133	228	107,991
TOTAL SCHOOL COSTS	7,844	8,088	9,119	6,767,948

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,590	3,862	4,303	2,403,529
ESOL PROGRAM	4,296	4,726	5,386	92,190
EXCEPTIONAL PROGRAMS	8,077	8,084	7,964	1,387,296

CAREER EDUCATION PROGRAMS

0 4,191 4,208

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ADULT PROGRAMS

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\* \* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 27 HERNANDO

SCHOOL: 221 POWELL MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			27,061,663	13.37	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			175,239,185	86.60	23,794,030,921	87.23
LOTTERY			22,391	0.01	2,905,724	0.01
PRIVATE			31,256	0.02	24,816,286	0.09
TOTAL			202,354,494	100.00	27,276,820,993	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,364	4,649	5,156	4,514,844
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	577	819	1,121	596,911
CONTRACTED INSTRUCTIONAL SERVICES	90	206	228	92,696
SCHOOL ADMINISTRATION	548	537	621	566,647
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	133	174	225	138,116
FOOD SERVICE	515	609	522	532,702
OPERATION AND MAINTENANCE OF PLANT	808	961	1,018	836,132
OTHER SCHOOL LEVEL SUPPORT SERVICES	118	133	228	121,977
TOTAL SCHOOL COSTS	7,153	8,088	9,119	7,400,025

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	3,866	3,862	4,303	3,508,702
ESOL PROGRAM	3,988	4,726	5,386	66,884
EXCEPTIONAL PROGRAMS	8,517	8,084	7,964	939,258

CAREER EDUCATION PROGRAMS

0 4,191 4,208

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ADULT PROGRAMS

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\* \* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS



DISTRICT: 27 HERNANDO

SCHOOL: 231 JOHN D. FLOYD ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			27,061,663	13.37	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			175,239,185	86.60	23,794,030,921	87.23
LOTTERY			22,391	0.01	2,905,724	0.01
PRIVATE			31,256	0.02	24,816,286	0.09
TOTAL			202,354,494	100.00	27,276,820,993	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,747	4,649	5,156	4,558,199
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	896	819	1,121	860,308
CONTRACTED INSTRUCTIONAL SERVICES	267	206	228	255,912
SCHOOL ADMINISTRATION	387	537	621	371,844
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	207	174	225	198,969
FOOD SERVICE	742	609	522	712,875
OPERATION AND MAINTENANCE OF PLANT	846	961	1,018	812,399
OTHER SCHOOL LEVEL SUPPORT SERVICES	118	133	228	113,520
TOTAL SCHOOL COSTS	8,210	8,088	9,119	7,884,026

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	3,960	3,862	4,303	2,922,396
ESOL PROGRAM	4,972	4,726	5,386	100,733
EXCEPTIONAL PROGRAMS	7,599	8,084	7,964	1,535,070

CAREER EDUCATION PROGRAMS

0 4,191 4,208

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ADULT PROGRAMS

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\* \* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 27 HERNANDO

SCHOOL: 241 D. S. PARROTT MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			27,061,663	13.37	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			175,239,185	86.60	23,794,030,921	87.23
LOTTERY			22,391	0.01	2,905,724	0.01
PRIVATE			31,256	0.02	24,816,286	0.09
TOTAL			202,354,494	100.00	27,276,820,993	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,298	4,649	5,156	3,100,499
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	869	819	1,121	626,622
CONTRACTED INSTRUCTIONAL SERVICES	143	206	228	103,032
SCHOOL ADMINISTRATION	662	537	621	477,487
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	135	174	225	97,624
FOOD SERVICE	621	609	522	448,152
OPERATION AND MAINTENANCE OF PLANT	1,259	961	1,018	908,513
OTHER SCHOOL LEVEL SUPPORT SERVICES	130	133	228	93,440
TOTAL SCHOOL COSTS	8,117	8,088	9,119	5,855,369

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,706	3,862	4,303	2,218,324
ESOL PROGRAM	4,101	4,726	5,386	35,924
EXCEPTIONAL PROGRAMS	7,421	8,084	7,964	846,251

CAREER EDUCATION PROGRAMS

0 4,191 4,208

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ADULT PROGRAMS

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\* \* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 27 HERNANDO

SCHOOL: 251 CENTRAL HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			27,061,663	13.37	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			175,239,185	86.60	23,794,030,921	87.23
LOTTERY			22,391	0.01	2,905,724	0.01
PRIVATE			31,256	0.02	24,816,286	0.09
TOTAL			202,354,494	100.00	27,276,820,993	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,448	4,649	5,156	5,083,972
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	647	819	1,121	739,705
CONTRACTED INSTRUCTIONAL SERVICES	179	206	228	204,150
SCHOOL ADMINISTRATION	636	537	621	727,128
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	184	174	225	210,665
FOOD SERVICE	605	609	522	691,864
OPERATION AND MAINTENANCE OF PLANT	1,052	961	1,018	1,201,974
OTHER SCHOOL LEVEL SUPPORT SERVICES	132	133	228	151,010
TOTAL SCHOOL COSTS	7,883	8,088	9,119	9,010,468

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,495	3,862	4,303	2,993,824
ESOL PROGRAM	7,411	4,726	5,386	95,525
EXCEPTIONAL PROGRAMS	9,473	8,084	7,964	1,686,511

CAREER EDUCATION PROGRAMS	3,233	4,191	4,208	308,112	
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
-----					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

DISTRICT: 27 HERNANDO

SCHOOL: 252 PINE GROVE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			27,061,663	13.37	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			175,239,185	86.60	23,794,030,921	87.23
LOTTERY			22,391	0.01	2,905,724	0.01
PRIVATE			31,256	0.02	24,816,286	0.09
TOTAL			202,354,494	100.00	27,276,820,993	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,249	4,649	5,156	4,787,003
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,077	819	1,121	982,282
CONTRACTED INSTRUCTIONAL SERVICES	174	206	228	158,663
SCHOOL ADMINISTRATION	391	537	621	356,359
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	125	174	225	113,644
FOOD SERVICE	741	609	522	675,930
OPERATION AND MAINTENANCE OF PLANT	904	961	1,018	824,819
OTHER SCHOOL LEVEL SUPPORT SERVICES	141	133	228	128,190
TOTAL SCHOOL COSTS	8,802	8,088	9,119	8,026,890

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	4,411	3,862	4,303	3,219,332
ESOL PROGRAM	5,787	4,726	5,386	86,397
EXCEPTIONAL PROGRAMS	8,860	8,084	7,964	1,481,274

CAREER EDUCATION PROGRAMS

0 4,191 4,208

0

ADULT PROGRAMS

\* \* \*

\* \* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

-----  
TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS



DISTRICT: 27 HERNANDO

SCHOOL: 253 WEST HERNANDO MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			27,061,663	13.37	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			175,239,185	86.60	23,794,030,921	87.23
LOTTERY			22,391	0.01	2,905,724	0.01
PRIVATE			31,256	0.02	24,816,286	0.09
TOTAL			202,354,494	100.00	27,276,820,993	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,409	4,649	5,156	3,651,525
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	970	819	1,121	655,027
CONTRACTED INSTRUCTIONAL SERVICES	240	206	228	162,033
SCHOOL ADMINISTRATION	667	537	621	450,367
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	184	174	225	123,903
FOOD SERVICE	691	609	522	466,498
OPERATION AND MAINTENANCE OF PLANT	1,236	961	1,018	834,166
OTHER SCHOOL LEVEL SUPPORT SERVICES	147	133	228	99,169
TOTAL SCHOOL COSTS	9,544	8,088	9,119	6,442,688

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	4,110	3,862	4,303	2,144,721
ESOL PROGRAM	6,583	4,726	5,386	53,582
EXCEPTIONAL PROGRAMS	10,010	8,084	7,964	1,453,222

CAREER EDUCATION PROGRAMS

0 4,191 4,208

0

ADULT PROGRAMS

\* \* \*

\* \* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 27 HERNANDO

SCHOOL: 261 DELTONA ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			27,061,663	13.37	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			175,239,185	86.60	23,794,030,921	87.23
LOTTERY			22,391	0.01	2,905,724	0.01
PRIVATE			31,256	0.02	24,816,286	0.09
TOTAL			202,354,494	100.00	27,276,820,993	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,583	4,649	5,156	4,455,697
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,267	819	1,121	1,011,203
CONTRACTED INSTRUCTIONAL SERVICES	234	206	228	186,918
SCHOOL ADMINISTRATION	432	537	621	344,359
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	226	174	225	180,426
FOOD SERVICE	931	609	522	743,024
OPERATION AND MAINTENANCE OF PLANT	1,011	961	1,018	807,142
OTHER SCHOOL LEVEL SUPPORT SERVICES	139	133	228	110,732
TOTAL SCHOOL COSTS	9,823	8,088	9,119	7,839,501

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,264	3,862	4,303	2,471,151
ESOL PROGRAM	4,781	4,726	5,386	80,317
EXCEPTIONAL PROGRAMS	9,439	8,084	7,964	1,904,229

CAREER EDUCATION PROGRAMS

0 4,191 4,208

0

ADULT PROGRAMS

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\* \* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 27 HERNANDO

SCHOOL: 271 MOTON ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			27,061,663	13.37	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			175,239,185	86.60	23,794,030,921	87.23
LOTTERY			22,391	0.01	2,905,724	0.01
PRIVATE			31,256	0.02	24,816,286	0.09
TOTAL			202,354,494	100.00	27,276,820,993	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,486	4,649	5,156	2,988,929
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,210	819	1,121	659,127
CONTRACTED INSTRUCTIONAL SERVICES	516	206	228	281,118
SCHOOL ADMINISTRATION	688	537	621	374,575
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	211	174	225	114,868
FOOD SERVICE	953	609	522	518,989
OPERATION AND MAINTENANCE OF PLANT	1,222	961	1,018	665,514
OTHER SCHOOL LEVEL SUPPORT SERVICES	131	133	228	71,456
TOTAL SCHOOL COSTS	10,417	8,088	9,119	5,674,576

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,412	3,862	4,303	1,788,089
ESOL PROGRAM	4,457	4,726	5,386	53,932
EXCEPTIONAL PROGRAMS	9,001	8,084	7,964	1,146,908

CAREER EDUCATION PROGRAMS

0 4,191 4,208

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ADULT PROGRAMS

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\* \* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 27 HERNANDO

SCHOOL: 321 SUNCOAST ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			27,061,663	13.37	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			175,239,185	86.60	23,794,030,921	87.23
LOTTERY			22,391	0.01	2,905,724	0.01
PRIVATE			31,256	0.02	24,816,286	0.09
TOTAL			202,354,494	100.00	27,276,820,993	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,905	4,649	5,156	4,416,023
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	926	819	1,121	833,361
CONTRACTED INSTRUCTIONAL SERVICES	158	206	228	142,653
SCHOOL ADMINISTRATION	376	537	621	338,831
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	231	174	225	207,666
FOOD SERVICE	660	609	522	594,268
OPERATION AND MAINTENANCE OF PLANT	766	961	1,018	689,702
OTHER SCHOOL LEVEL SUPPORT SERVICES	127	133	228	114,167
TOTAL SCHOOL COSTS	8,149	8,088	9,119	7,336,671

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,034	3,862	4,303	2,846,082
ESOL PROGRAM	5,060	4,726	5,386	119,264
EXCEPTIONAL PROGRAMS	8,479	8,084	7,964	1,450,677

CAREER EDUCATION PROGRAMS

0 4,191 4,208

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ADULT PROGRAMS

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\* \* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS



DISTRICT: 27 HERNANDO

SCHOOL: 331 ENDEAVOR ACADEMY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			27,061,663	13.37	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			175,239,185	86.60	23,794,030,921	87.23
LOTTERY			22,391	0.01	2,905,724	0.01
PRIVATE			31,256	0.02	24,816,286	0.09
TOTAL			202,354,494	100.00	27,276,820,993	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	11,278	4,649	5,156	1,481,979
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	3,218	819	1,121	422,804
CONTRACTED INSTRUCTIONAL SERVICES	403	206	228	52,900
SCHOOL ADMINISTRATION	2,151	537	621	282,682
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	292	174	225	38,311
FOOD SERVICE	104	609	522	13,624
OPERATION AND MAINTENANCE OF PLANT	1,805	961	1,018	237,154
OTHER SCHOOL LEVEL SUPPORT SERVICES	288	133	228	37,793
TOTAL SCHOOL COSTS	19,539	8,088	9,119	2,567,247

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	7,975	3,862	4,303	718,113
ESOL PROGRAM	6,312	4,726	5,386	10,731
EXCEPTIONAL PROGRAMS	18,990	8,084	7,964	753,135

CAREER EDUCATION PROGRAMS

0 4,191 4,208

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ADULT PROGRAMS

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\* \* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 27 HERNANDO

SCHOOL: 332 HERNANDO COUNTY JAIL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			27,061,663	13.37	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			175,239,185	86.60	23,794,030,921	87.23
LOTTERY			22,391	0.01	2,905,724	0.01
PRIVATE			31,256	0.02	24,816,286	0.09
TOTAL			202,354,494	100.00	27,276,820,993	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,579	4,649	5,156	3,236
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	409	819	1,121	237
CONTRACTED INSTRUCTIONAL SERVICES	76	206	228	44
SCHOOL ADMINISTRATION	10	537	621	6
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	62	174	225	36
FOOD SERVICE	0	609	522	0
OPERATION AND MAINTENANCE OF PLANT	312	961	1,018	181
OTHER SCHOOL LEVEL SUPPORT SERVICES	128	133	228	74
TOTAL SCHOOL COSTS	6,576	8,088	9,119	3,814

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,130	3,862	4,303	1,239
ESOL PROGRAM	0	4,726	5,386	0
EXCEPTIONAL PROGRAMS	7,132	8,084	7,964	1,997

CAREER EDUCATION PROGRAMS

0 4,191 4,208

0

ADULT PROGRAMS

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\* \* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 27 HERNANDO

SCHOOL: 341 CHOCACHATTI ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			27,061,663	13.37	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			175,239,185	86.60	23,794,030,921	87.23
LOTTERY			22,391	0.01	2,905,724	0.01
PRIVATE			31,256	0.02	24,816,286	0.09
TOTAL			202,354,494	100.00	27,276,820,993	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,257	4,649	5,156	3,849,865
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	559	819	1,121	409,415
CONTRACTED INSTRUCTIONAL SERVICES	159	206	228	116,700
SCHOOL ADMINISTRATION	480	537	621	351,742
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	180	174	225	131,469
FOOD SERVICE	625	609	522	457,668
OPERATION AND MAINTENANCE OF PLANT	1,007	961	1,018	737,240
OTHER SCHOOL LEVEL SUPPORT SERVICES	132	133	228	96,863
TOTAL SCHOOL COSTS	8,399	8,088	9,119	6,150,962

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,975	3,862	4,303	3,381,724
ESOL PROGRAM	0	4,726	5,386	0
EXCEPTIONAL PROGRAMS	8,903	8,084	7,964	468,141

CAREER EDUCATION PROGRAMS

0 4,191 4,208

0

ADULT PROGRAMS

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\* \* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 27 HERNANDO

SCHOOL: 342 PACE CENTER FOR GIRLS

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			27,061,663	13.37	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			175,239,185	86.60	23,794,030,921	87.23
LOTTERY			22,391	0.01	2,905,724	0.01
PRIVATE			31,256	0.02	24,816,286	0.09
TOTAL			202,354,494	100.00	27,276,820,993	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	59	4,649	5,156	3,006
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	65	819	1,121	3,328
CONTRACTED INSTRUCTIONAL SERVICES	4,850	206	228	248,270
SCHOOL ADMINISTRATION	3	537	621	141
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	174	225	0
FOOD SERVICE	0	609	522	0
OPERATION AND MAINTENANCE OF PLANT	0	961	1,018	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	28	133	228	1,448
TOTAL SCHOOL COSTS	5,005	8,088	9,119	256,193

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	59	3,862	4,303	2,443
ESOL PROGRAM	0	4,726	5,386	0
EXCEPTIONAL PROGRAMS	58	8,084	7,964	563

CAREER EDUCATION PROGRAMS

0 4,191 4,208

0

ADULT PROGRAMS

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\* \* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS



DISTRICT: 27 HERNANDO

SCHOOL: 351 NATURE COAST TECHNICAL HIGH

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			27,061,663	13.37	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			175,239,185	86.60	23,794,030,921	87.23
LOTTERY			22,391	0.01	2,905,724	0.01
PRIVATE			31,256	0.02	24,816,286	0.09
TOTAL			202,354,494	100.00	27,276,820,993	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,377	4,649	5,156	5,520,765
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	552	819	1,121	695,708
CONTRACTED INSTRUCTIONAL SERVICES	200	206	228	252,762
SCHOOL ADMINISTRATION	719	537	621	907,413
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	235	174	225	296,996
FOOD SERVICE	464	609	522	585,285
OPERATION AND MAINTENANCE OF PLANT	1,099	961	1,018	1,385,772
OTHER SCHOOL LEVEL SUPPORT SERVICES	123	133	228	155,325
TOTAL SCHOOL COSTS	7,769	8,088	9,119	9,800,026

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	3,885	3,862	4,303	3,683,996
ESOL PROGRAM	8,496	4,726	5,386	30,499
EXCEPTIONAL PROGRAMS	7,273	8,084	7,964	1,158,276

CAREER EDUCATION PROGRAMS	4,314	4,191	4,208	647,994	
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
-----					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

## DISTRICT: 27 HERNANDO

## SCHOOL: 371 CHALLENGER K-8 SCHOOL OF SCIENCE AND MATH

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			27,061,663	13.37	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			175,239,185	86.60	23,794,030,921	87.23
LOTTERY			22,391	0.01	2,905,724	0.01
PRIVATE			31,256	0.02	24,816,286	0.09
TOTAL			202,354,494	100.00	27,276,820,993	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,879	4,649	5,156	6,656,163
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	728	819	1,121	993,375
CONTRACTED INSTRUCTIONAL SERVICES	145	206	228	197,885
SCHOOL ADMINISTRATION	503	537	621	685,927
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	137	174	225	187,357
FOOD SERVICE	507	609	522	691,616
OPERATION AND MAINTENANCE OF PLANT	1,111	961	1,018	1,516,133
OTHER SCHOOL LEVEL SUPPORT SERVICES	141	133	228	192,880
TOTAL SCHOOL COSTS	8,151	8,088	9,119	11,121,336

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,470	3,862	4,303	3,917,586
ESOL PROGRAM	4,780	4,726	5,386	18,498
EXCEPTIONAL PROGRAMS	5,621	8,084	7,964	2,720,079

CAREER EDUCATION PROGRAMS

0 4,191 4,208

0

ADULT PROGRAMS

\* \* \*

\* \* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 27 HERNANDO

SCHOOL: 381 EXPLORER K-8

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			27,061,663	13.37	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			175,239,185	86.60	23,794,030,921	87.23
LOTTERY			22,391	0.01	2,905,724	0.01
PRIVATE			31,256	0.02	24,816,286	0.09
TOTAL			202,354,494	100.00	27,276,820,993	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,752	4,649	5,156	8,009,295
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,044	819	1,121	1,758,824
CONTRACTED INSTRUCTIONAL SERVICES	191	206	228	321,625
SCHOOL ADMINISTRATION	350	537	621	589,137
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	149	174	225	250,415
FOOD SERVICE	556	609	522	936,542
OPERATION AND MAINTENANCE OF PLANT	913	961	1,018	1,539,175
OTHER SCHOOL LEVEL SUPPORT SERVICES	139	133	228	234,999
TOTAL SCHOOL COSTS	8,094	8,088	9,119	13,640,012

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,629	3,862	4,303	4,703,099
ESOL PROGRAM	4,022	4,726	5,386	207,995
EXCEPTIONAL PROGRAMS	9,173	8,084	7,964	3,098,201

CAREER EDUCATION PROGRAMS

0 4,191 4,208

0

ADULT PROGRAMS

\* \* \*

\* \* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 27 HERNANDO

SCHOOL: 391 WEEKI WACHEE HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			27,061,663	13.37	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			175,239,185	86.60	23,794,030,921	87.23
LOTTERY			22,391	0.01	2,905,724	0.01
PRIVATE			31,256	0.02	24,816,286	0.09
TOTAL			202,354,494	100.00	27,276,820,993	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,138	4,649	5,156	4,777,401
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	660	819	1,121	761,738
CONTRACTED INSTRUCTIONAL SERVICES	140	206	228	161,993
SCHOOL ADMINISTRATION	591	537	621	681,869
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	169	174	225	195,233
FOOD SERVICE	552	609	522	636,918
OPERATION AND MAINTENANCE OF PLANT	1,222	961	1,018	1,411,246
OTHER SCHOOL LEVEL SUPPORT SERVICES	126	133	228	145,726
TOTAL SCHOOL COSTS	7,598	8,088	9,119	8,772,124

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,379	3,862	4,303	3,004,612
ESOL PROGRAM	4,818	4,726	5,386	67,550
EXCEPTIONAL PROGRAMS	7,836	8,084	7,964	1,412,347

CAREER EDUCATION PROGRAMS	4,123	4,191	4,208	292,892	
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
-----					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					



DISTRICT: 27 HERNANDO

SCHOOL: 392 WINDING WATERS K-8

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			27,061,663	13.37	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			175,239,185	86.60	23,794,030,921	87.23
LOTTERY			22,391	0.01	2,905,724	0.01
PRIVATE			31,256	0.02	24,816,286	0.09
TOTAL			202,354,494	100.00	27,276,820,993	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,288	4,649	5,156	5,984,288
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	541	819	1,121	754,561
CONTRACTED INSTRUCTIONAL SERVICES	161	206	228	225,193
SCHOOL ADMINISTRATION	347	537	621	483,706
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	124	174	225	173,614
FOOD SERVICE	583	609	522	813,206
OPERATION AND MAINTENANCE OF PLANT	687	961	1,018	959,234
OTHER SCHOOL LEVEL SUPPORT SERVICES	121	133	228	169,490
TOTAL SCHOOL COSTS	6,852	8,088	9,119	9,563,292

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,697	3,862	4,303	4,368,894
ESOL PROGRAM	3,734	4,726	5,386	60,894
EXCEPTIONAL PROGRAMS	7,870	8,084	7,964	1,554,500

CAREER EDUCATION PROGRAMS

0 4,191 4,208

0

ADULT PROGRAMS

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\* \* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 27 HERNANDO

SCHOOL: 7004 HERNANDO ESCHOOL VIRTUAL FRANCHISE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			27,061,663	13.37	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			175,239,185	86.60	23,794,030,921	87.23
LOTTERY			22,391	0.01	2,905,724	0.01
PRIVATE			31,256	0.02	24,816,286	0.09
TOTAL			202,354,494	100.00	27,276,820,993	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,013	4,649	5,156	158,708
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	335	819	1,121	17,651
CONTRACTED INSTRUCTIONAL SERVICES	254	206	228	13,367
SCHOOL ADMINISTRATION	474	537	621	24,990
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	246	174	225	12,963
FOOD SERVICE	0	609	522	0
OPERATION AND MAINTENANCE OF PLANT	0	961	1,018	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	96	133	228	5,064
TOTAL SCHOOL COSTS	4,418	8,088	9,119	232,743

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	2,912	3,862	4,303	139,290
ESOL PROGRAM	0	4,726	5,386	0
EXCEPTIONAL PROGRAMS	4,020	8,084	7,964	19,418

CAREER EDUCATION PROGRAMS

0 4,191 4,208

0

ADULT PROGRAMS

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\* \* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

## DISTRICT: 27 HERNANDO

## SCHOOL: 7006 HERNANDO VIRTUAL INSTRUCTION (COURSE OFFERINGS)

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			27,061,663	13.37	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			175,239,185	86.60	23,794,030,921	87.23
LOTTERY			22,391	0.01	2,905,724	0.01
PRIVATE			31,256	0.02	24,816,286	0.09
TOTAL			202,354,494	100.00	27,276,820,993	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	2,886	4,649	5,156	1,290,028
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	269	819	1,121	120,416
CONTRACTED INSTRUCTIONAL SERVICES	252	206	228	112,782
SCHOOL ADMINISTRATION	372	537	621	166,299
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	64	174	225	28,771
FOOD SERVICE	0	609	522	0
OPERATION AND MAINTENANCE OF PLANT	0	961	1,018	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	84	133	228	37,514
TOTAL SCHOOL COSTS	3,927	8,088	9,119	1,755,810

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	2,930	3,862	4,303	1,124,711
ESOL PROGRAM	0	4,726	5,386	0
EXCEPTIONAL PROGRAMS	2,973	8,084	7,964	135,380

CAREER EDUCATION PROGRAMS	1,691	4,191	4,208	29,937	
ADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
-----					
TEXTBOOKS					
COMPUTER HARDWARE AND SOFTWARE					
OTHER INSTRUCTIONAL MATERIALS					
OTHER MATERIALS AND SUPPLIES					
LIBRARY MEDIA MATERIALS					

DISTRICT: 27 HERNANDO

SCHOOL: 7023 HERNANDO VIRTUAL INSTRUCTION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			27,061,663	13.37	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			175,239,185	86.60	23,794,030,921	87.23
LOTTERY			22,391	0.01	2,905,724	0.01
PRIVATE			31,256	0.02	24,816,286	0.09
TOTAL			202,354,494	100.00	27,276,820,993	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,072	4,649	5,156	70,721
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	339	819	1,121	3,388
CONTRACTED INSTRUCTIONAL SERVICES	521	206	228	5,208
SCHOOL ADMINISTRATION	14	537	621	144
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	161	174	225	1,610
FOOD SERVICE	0	609	522	0
OPERATION AND MAINTENANCE OF PLANT	0	961	1,018	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	190	133	228	1,902
TOTAL SCHOOL COSTS	8,297	8,088	9,119	82,973

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	7,072	3,862	4,303	70,721
ESOL PROGRAM	0	4,726	5,386	0
EXCEPTIONAL PROGRAMS	0	8,084	7,964	0

CAREER EDUCATION PROGRAMS

0 4,191 4,208

0

ADULT PROGRAMS

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\* \* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS



DISTRICT: 27 HERNANDO

SCHOOL: 8015 CENTER FOR SUCCESS AND INDEPENDENCE BROOKSVILLE ACADEMY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			27,061,663	13.37	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			175,239,185	86.60	23,794,030,921	87.23
LOTTERY			22,391	0.01	2,905,724	0.01
PRIVATE			31,256	0.02	24,816,286	0.09
TOTAL			202,354,494	100.00	27,276,820,993	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	2,647	4,649	5,156	126,434
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	671	819	1,121	32,051
CONTRACTED INSTRUCTIONAL SERVICES	1,427	206	228	68,173
SCHOOL ADMINISTRATION	398	537	621	19,000
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	71	174	225	3,388
FOOD SERVICE	0	609	522	0
OPERATION AND MAINTENANCE OF PLANT	126	961	1,018	6,014
OTHER SCHOOL LEVEL SUPPORT SERVICES	59	133	228	2,829
TOTAL SCHOOL COSTS	5,399	8,088	9,119	257,889

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	2,441	3,862	4,303	78,195
ESOL PROGRAM	0	4,726	5,386	0
EXCEPTIONAL PROGRAMS	3,065	8,084	7,964	48,239

CAREER EDUCATION PROGRAMS

0 4,191 4,208

0

ADULT PROGRAMS

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\* \* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

## DISTRICT: 27 HERNANDO

## SCHOOL: 8251 SUNCOAST TECHNICAL EDUCATIONAL CENTER - EXTENSION CAMPUS

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			27,061,663	13.37	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			175,239,185	86.60	23,794,030,921	87.23
LOTTERY			22,391	0.01	2,905,724	0.01
PRIVATE			31,256	0.02	24,816,286	0.09
TOTAL			202,354,494	100.00	27,276,820,993	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,649	5,156	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	819	1,121	4,740
CONTRACTED INSTRUCTIONAL SERVICES	0	206	228	0
SCHOOL ADMINISTRATION	0	537	621	74,915
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	174	225	0
FOOD SERVICE	0	609	522	0
OPERATION AND MAINTENANCE OF PLANT	0	961	1,018	5,767
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	133	228	2,318
TOTAL SCHOOL COSTS	0	8,088	9,119	87,740

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	0	3,862	4,303	0
ESOL PROGRAM	0	4,726	5,386	0
EXCEPTIONAL PROGRAMS	0	8,084	7,964	0

CAREER EDUCATION PROGRAMS

0 4,191 4,208

0

ADULT PROGRAMS

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\* \* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

## DISTRICT: 27 HERNANDO

## SCHOOL: 8351 SUNCOAST TECHNICAL EDUCATIONAL CENTER - MAIN CAMPUS

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			27,061,663	13.37	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			175,239,185	86.60	23,794,030,921	87.23
LOTTERY			22,391	0.01	2,905,724	0.01
PRIVATE			31,256	0.02	24,816,286	0.09
TOTAL			202,354,494	100.00	27,276,820,993	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,649	5,156	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	819	1,121	6,934
CONTRACTED INSTRUCTIONAL SERVICES	0	206	228	0
SCHOOL ADMINISTRATION	0	537	621	68,216
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	174	225	0
FOOD SERVICE	0	609	522	0
OPERATION AND MAINTENANCE OF PLANT	0	961	1,018	7,877
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	133	228	3,392
TOTAL SCHOOL COSTS	0	8,088	9,119	86,419

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	0	3,862	4,303	0
ESOL PROGRAM	0	4,726	5,386	0
EXCEPTIONAL PROGRAMS	0	8,084	7,964	0

CAREER EDUCATION PROGRAMS

0 4,191 4,208

0

ADULT PROGRAMS

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\* \* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 27 HERNANDO

SCHOOL: 8400 HERNANDO COUNTY ADULT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			27,061,663	13.37	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)			175,239,185	86.60	23,794,030,921	87.23
LOTTERY			22,391	0.01	2,905,724	0.01
PRIVATE			31,256	0.02	24,816,286	0.09
TOTAL			202,354,494	100.00	27,276,820,993	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,649	5,156	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	819	1,121	17,851
CONTRACTED INSTRUCTIONAL SERVICES	0	206	228	0
SCHOOL ADMINISTRATION	0	537	621	197,732
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	174	225	0
FOOD SERVICE	0	609	522	0
OPERATION AND MAINTENANCE OF PLANT	0	961	1,018	25,221
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	133	228	8,984
TOTAL SCHOOL COSTS	0	8,088	9,119	249,788

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	3,862	4,303	0
ESOL PROGRAM	0	4,726	5,386	0
EXCEPTIONAL PROGRAMS	0	8,084	7,964	0

CAREER EDUCATION PROGRAMS

0 4,191 4,208

0

ADULT PROGRAMS

\* \* \*

\* \* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS