FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING EQUITY IN SCHOOL-LEVEL FUNDING 2021-22 ADJUSTED OPERATING REVENUE

04/07/23

PAGE 1

PRELIMINARY REPORT
LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0051 HERNANDO HIGH SCHOOL

BASE STUDENT ALLOCATION = 4372.9100 DISTRICT COST DIFFERENTIAL = .9675

| | | | | | | | | | LOCAL |
|----------------|-------|----------|--------|----------|----------|-----------|------------|----------|--------------|
| PROGRAM NAME | PROG | UNWT FTE | COST | WT FT | NET WFTE | NET WFTE | OTHER | LESS D | ISCRETIONARY |
| | NO. | REPORTED | FACTOR | REPORTED | (FUNDED) | BSA X DCD | ALLOCATION | SAI | TAXES |
| PK-3 BASIC | 101 | 1.50 | 1.126 | 1.69 | 1.69 | 7,150 | 3,298 | -394 | 604 |
| 9-12 BASIC | 103 | 798.33 | 1.010 | 806.31 | 870.63 | 3,683,453 | 1,574,228 | -187,905 | 288,494 |
| SUB-BASIC | | 799.83 | 0.000 | 808.00 | 872.32 | 3,690,603 | 1,577,526 | -188,299 | 289,098 |
| ESOL | 130 | 13.71 | 1.199 | 16.44 | 16.20 | 68,539 | 32,094 | -3,831 | 5,882 |
| 9-12 BASIC WI' | T 113 | 186.53 | 1.010 | 188.40 | 188.40 | 797,081 | 789,960 | -43,904 | 67,407 |
| ESE LEVEL 4 | 254 | 0.51 | 3.648 | 1.86 | 1.50 | 6,346 | 3,632 | -434 | 666 |
| ESE LEVEL 5 | 255 | 0.16 | 5.340 | 0.85 | 0.64 | 2,708 | 1,668 | -199 | 306 |
| SUB-EXCEPTION | | 187.20 | 0.000 | 191.11 | 190.54 | 806,135 | 795,260 | -44,537 | 68,379 |
| 9-12 CAREER E | D 300 | 119.39 | 1.010 | 120.58 | 149.23 | 631,361 | 235,425 | -28,101 | 43,144 |
| TOTAL FEFP PRO | G | 1,120.13 | 0.000 | 1,136.13 | 1,228.29 | 5,196,638 | 2,640,305 | -264,768 | 406,503 |

NOTES:

FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

"OTHER ALLOCATIONS" COLUMN INCLUDES SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION,
ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT,
INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS
ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER
SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

"OTHER ALLOCATIONS", "ADDITIONAL STUDENT RESERVE ALLOCATION", AND "PRIOR YEAR ADJUSTMENT" ARE DISTRIBUTED TO SCHOOLS ON THE " BASIS OF "WEIGHTED FTE REPORTED".

EQUITY IN SCHOOL-LEVEL FUNDING 2021-22

DISTRICT 27 HERNANDO ADJUSTED OPERATING REVENUE PAGE 2

04/07/23

PRELIMINARY REPORT LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0051 HERNANDO HIGH SCHOOL

| | | | | ADJUSTED | TOTAL | SCHOOL COST AS | TOTAL | PROG COST AS |
|----------------|------|--------------|------------|-----------|----------|----------------|-----------|---------------|
| PROGRAM NAME | PROG | ADDL STUDENT | PRIOR YR | OPERATING | SCHOOL | PERCENTAGE OF | PROGRAM | PERCENTAGE OF |
| | NO. | RSV ALLOC | ADJUSTMENT | REVENUE | COST | REVENUE | COST | REVENUE |
| PK-3 BASIC | 101 | 182 | 5 | 10,845 | 92,07 | 849.04 | 97,943 | 903.12 |
| 9-12 BASIC | 103 | 86,702 | 2,391 | 5,447,363 | 5,197,20 | 95.41 | 5,454,123 | 100.12 |
| SUB-BASIC | | 86,884 | 2,396 | 5,458,208 | 5,289,28 | 96.91 | 5,552,066 | 101.72 |
| ESOL | 130 | 1,768 | 49 | 104,501 | 231,16 | 221.21 | 242,741 | 232.29 |
| 9-12 BASIC WIT | 113 | 20,258 | 559 | 1,631,361 | 2,246,88 | 6 137.73 | 2,365,304 | 144.99 |
| ESE LEVEL 4 | 254 | 200 | 6 | 10,416 | 7,07 | 9 67.96 | 7,440 | 71.43 |
| ESE LEVEL 5 | 255 | 92 | 3 | 4,578 | 5,77 | 126.04 | 6,071 | 132.61 |
| SUB-EXCEPTION | | 20,550 | 568 | 1,646,355 | 2,259,73 | 5 137.26 | 2,378,815 | 144.49 |
| 9-12 CAREER ED | 300 | 12,966 | 358 | 895,153 | 825,36 | 92.20 | 862,499 | 96.35 |
| TOTAL FEFP PRG | | 122,168 | 3,371 | 8,104,217 | 8,605,54 | 6 106.19 | 9,036,121 | 111.50 |

FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING EQUITY IN SCHOOL-LEVEL FUNDING 2021-22 ADJUSTED OPERATING REVENUE

04/07/23

PAGE 3

PRELIMINARY REPORT
LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0052 BROOKSVILLE ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4372.9100 DISTRICT COST DIFFERENTIAL = .9675

| | | | | | | | | LOCAL |
|------|--|---|--|---|--|--|---|--|
| PROG | UNWT FTE | COST | WT FT | NET WFTE | NET WFTE | OTHER | LESS DIS | CRETIONARY |
| NO. | REPORTED | FACTOR | REPORTED | (FUNDED) | BSA X DCD | ALLOCATION | SAI | TAXES |
| 101 | 350.42 | 1.126 | 394.57 | 394.57 | 1,669,343 | 770,355 | -91,952 | 141,176 |
| 102 | 157.46 | 1.000 | 157.46 | 157.46 | 666,180 | 307,421 | -36,695 | 56,338 |
| | 507.88 | 0.000 | 552.03 | 552.03 | 2,335,523 | 1,077,776 | -128,647 | 197,514 |
| 130 | 4.62 | 1.199 | 5.54 | 5.46 | 23,100 | 10,815 | -1,291 | 1,982 |
| 111 | 83.54 | 1.126 | 94.07 | 94.07 | 397,990 | 394,428 | -21,921 | 33,656 |
| 112 | 32.01 | 1.000 | 32.01 | 32.01 | 135,428 | 134,221 | -7,460 | 11,453 |
| 254 | 6.99 | 3.648 | 25.50 | 20.58 | 87,070 | 49,785 | -5,942 | 9,124 |
| 255 | 2.00 | 5.340 | 10.68 | 8.09 | 34,227 | 20,851 | -2,489 | 3,821 |
| | 124.54 | 0.000 | 162.26 | 154.75 | 654,715 | 599,285 | -37,812 | 58,054 |
| | 637.04 | 0.000 | 719.83 | 712.24 | 3,013,338 | 1,687,876 | -167,750 | 257,550 |
| | 101 102 130 111 112 254 | NO. REPORTED 101 350.42 102 157.46 507.88 130 4.62 111 83.54 112 32.01 254 6.99 255 2.00 124.54 | NO. REPORTED FACTOR 101 350.42 1.126 102 157.46 1.000 507.88 0.000 130 4.62 1.199 111 83.54 1.126 112 32.01 1.000 254 6.99 3.648 255 2.00 5.340 124.54 0.000 | NO. REPORTED FACTOR REPORTED 101 350.42 1.126 394.57 102 157.46 1.000 157.46 507.88 0.000 552.03 130 4.62 1.199 5.54 111 83.54 1.126 94.07 112 32.01 1.000 32.01 254 6.99 3.648 25.50 255 2.00 5.340 10.68 124.54 0.000 162.26 | NO. REPORTED FACTOR REPORTED (FUNDED) 101 | NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD 101 350.42 1.126 394.57 394.57 1,669,343 102 157.46 1.000 157.46 157.46 666,180 507.88 0.000 552.03 552.03 2,335,523 130 4.62 1.199 5.54 5.46 23,100 111 83.54 1.126 94.07 94.07 397,990 112 32.01 1.000 32.01 32.01 135,428 254 6.99 3.648 25.50 20.58 87,070 255 2.00 5.340 10.68 8.09 34,227 124.54 0.000 162.26 154.75 654,715 | NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD ALLOCATION 101 350.42 1.126 394.57 394.57 1,669,343 770,355 102 157.46 1.000 157.46 157.46 666,180 307,421 507.88 0.000 552.03 552.03 2,335,523 1,077,776 130 4.62 1.199 5.54 5.46 23,100 10,815 111 83.54 1.126 94.07 94.07 397,990 394,428 112 32.01 1.000 32.01 32.01 135,428 134,221 254 6.99 3.648 25.50 20.58 87,070 49,785 255 2.00 5.340 10.68 8.09 34,227 20,851 124.54 0.000 162.26 154.75 654,715 599,285 | NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD ALLOCATION SAI 101 350.42 1.126 394.57 394.57 1,669,343 770,355 -91,952 102 157.46 1.000 157.46 157.46 666,180 307,421 -36,695 507.88 0.000 552.03 552.03 2,335,523 1,077,776 -128,647 130 4.62 1.199 5.54 5.46 23,100 10,815 -1,291 111 83.54 1.126 94.07 94.07 397,990 394,428 -21,921 112 32.01 1.000 32.01 32.01 135,428 134,221 -7,460 254 6.99 3.648 25.50 20.58 87,070 49,785 -5,942 255 2.00 5.340 10.68 8.09 34,227 20,851 -2,489 124.54 0.000 162.26 154.75 654,715 599,285 -37,812 |

NOTES:

FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

"OTHER ALLOCATIONS" COLUMN INCLUDES SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION,
ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT,
INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS
ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER
SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

"OTHER ALLOCATIONS", "ADDITIONAL STUDENT RESERVE ALLOCATION", AND "PRIOR YEAR ADJUSTMENT" ARE DISTRIBUTED TO SCHOOLS ON THE " BASIS OF "WEIGHTED FTE REPORTED".

EQUITY IN SCHOOL-LEVEL FUNDING 2021-22

04/07/23

DISTRICT 27 HERNANDO ADJUSTED OPERATING REVENUE PAGE 4

PRELIMINARY REPORT LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0052 BROOKSVILLE ELEMENTARY SCHOOL

| | | | | ADJUSTED | TOTAL | SCHOOL COST AS | TOTAL | PROG COST AS |
|----------------|------|--------------|------------|-----------|----------|----------------|-----------|---------------|
| PROGRAM NAME | PROG | ADDL STUDENT | PRIOR YR | OPERATING | SCHOOL | PERCENTAGE OF | PROGRAM | PERCENTAGE OF |
| | NO. | RSV ALLOC | ADJUSTMENT | REVENUE | COST | REVENUE | COST | REVENUE |
| PK-3 BASIC | 101 | 42,428 | 1,170 | 2,532,520 | 2,423,67 | 95.70 | 2,551,985 | 100.77 |
| 4-8 BASIC | 102 | 16,932 | 467 | 1,010,643 | 1,078,14 | 9 106.68 | 1,134,763 | 112.28 |
| SUB-BASIC | | 59,360 | 1,637 | 3,543,163 | 3,501,82 | 98.83 | 3,686,748 | 104.05 |
| ESOL | 130 | 596 | 16 | 35,218 | 62,25 | 176.76 | 64,566 | 183.33 |
| PK-3 BASIC WIT | 111 | 10,115 | 279 | 814,547 | 862,32 | 105.87 | 908,046 | 111.48 |
| 4-8 BASIC WIT | 112 | 3,442 | 95 | 277,179 | 438,38 | 158.16 | 461,161 | 166.38 |
| ESE LEVEL 4 | 254 | 2,742 | 76 | 142,855 | 106,02 | 74.22 | 111,801 | 78.26 |
| ESE LEVEL 5 | 255 | 1,148 | 32 | 57,590 | 65,47 | 113.69 | 69,591 | 120.84 |
| SUB-EXCEPTION | | 17,447 | 482 | 1,292,171 | 1,472,19 | 99 113.93 | 1,550,599 | 120.00 |
| TOTAL FEFP PRO | 3 | 77,403 | 2,135 | 4,870,552 | 5,036,27 | 77 103.40 | 5,301,913 | 108.86 |

FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING EQUITY IN SCHOOL-LEVEL FUNDING 2021-22 ADJUSTED OPERATING REVENUE

04/07/23

PAGE 5

PRELIMINARY REPORT
LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0161 WESTSIDE ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4372.9100 DISTRICT COST DIFFERENTIAL = .9675

| | | | | | | | | | LOCAL |
|---------------|-------|----------|--------|----------|----------|-----------|------------|----------|-------------|
| PROGRAM NAME | PROG | UNWT FTE | COST | WT FT | NET WFTE | NET WFTE | OTHER | LESS DI | SCRETIONARY |
| | NO. | REPORTED | FACTOR | REPORTED | (FUNDED) | BSA X DCD | ALLOCATION | SAI | TAXES |
| PK-3 BASIC | 101 | 275.57 | 1.126 | 310.29 | 310.29 | 1,312,772 | 605,807 | -72,311 | 111,021 |
| 4-8 BASIC | 102 | 133.14 | 1.000 | 133.14 | 133.14 | 563,287 | 259,940 | -31,027 | 47,637 |
| SUB-BASIC | | 408.71 | 0.000 | 443.43 | 443.43 | 1,876,059 | 865,747 | -103,338 | 158,658 |
| ESOL | 130 | 10.77 | 1.199 | 12.91 | 12.72 | 53,816 | 25,212 | -3,009 | 4,620 |
| PK-3 BASIC WI | T 111 | 72.79 | 1.126 | 81.96 | 81.96 | 346,756 | 343,673 | -19,100 | 29,325 |
| 4-8 BASIC WI | T 112 | 30.51 | 1.000 | 30.51 | 30.51 | 129,081 | 127,931 | -7,110 | 10,916 |
| ESE LEVEL 4 | 254 | 7.98 | 3.648 | 29.11 | 23.49 | 99,381 | 56,836 | -6,784 | 10,416 |
| ESE LEVEL 5 | 255 | 3.35 | 5.340 | 17.89 | 13.56 | 57,370 | 34,926 | -4,169 | 6,401 |
| SUB-EXCEPTION | | 114.63 | 0.000 | 159.47 | 149.52 | 632,588 | 563,366 | -37,163 | 57,058 |
| TOTAL FEFP PR | G | 534.11 | 0.000 | 615.81 | 605.67 | 2,562,463 | 1,454,325 | -143,510 | 220,336 |

NOTES:

FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

"OTHER ALLOCATIONS" COLUMN INCLUDES SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION,
ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT,
INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS
ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER
SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

"OTHER ALLOCATIONS", "ADDITIONAL STUDENT RESERVE ALLOCATION", AND "PRIOR YEAR ADJUSTMENT" ARE DISTRIBUTED TO SCHOOLS ON THE " BASIS OF "WEIGHTED FTE REPORTED".

EQUITY IN SCHOOL-LEVEL FUNDING 2021-22

ADJUSTED OPERATING REVENUE

04/07/23

PAGE 6

PRELIMINARY REPORT LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0161 WESTSIDE ELEMENTARY SCHOOL

DISTRICT 27 HERNANDO

| | | | | ADJUSTED | TOTAL | SCHOOL COST AS | TOTAL | PROG COST AS |
|----------------|------|--------------|------------|-----------|----------|----------------|-----------|---------------|
| PROGRAM NAME | PROG | ADDL STUDENT | PRIOR YR | OPERATING | SCHOOL | PERCENTAGE OF | PROGRAM | PERCENTAGE OF |
| | NO. | RSV ALLOC | ADJUSTMENT | REVENUE | COST | REVENUE | COST | REVENUE |
| PK-3 BASIC | 101 | 33,365 | 920 | 1,991,574 | 1,862,22 | 93.51 | 1,961,594 | 98.49 |
| 4-8 BASIC | 102 | 14,316 | 395 | 854,548 | 856,48 | 100.23 | 906,575 | 106.09 |
| SUB-BASIC | | 47,681 | 1,315 | 2,846,122 | 2,718,71 | .6 95.52 | 2,868,169 | 100.77 |
| ESOL | 130 | 1,389 | 38 | 82,066 | 103,31 | 125.89 | 107,954 | 131.55 |
| PK-3 BASIC WIT | 111 | 8,813 | 243 | 709,710 | 993,27 | 79 139.96 | 1,052,465 | 148.30 |
| 4-8 BASIC WIT | 112 | 3,281 | 90 | 264,189 | 390,85 | 147.94 | 415,342 | 157.21 |
| ESE LEVEL 4 | 254 | 3,130 | 86 | 163,065 | 157,07 | 96.32 | 166,773 | 102.27 |
| ESE LEVEL 5 | 255 | 1,924 | 53 | 96,505 | 124,09 | 128.59 | 131,063 | 135.81 |
| SUB-EXCEPTION | | 17,148 | 472 | 1,233,469 | 1,665,29 | 135.01 | 1,765,643 | 143.14 |
| TOTAL FEFP PRG | | 66,218 | 1,825 | 4,161,657 | 4,487,32 | 23 107.83 | 4,741,766 | 113.94 |

FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING EQUITY IN SCHOOL-LEVEL FUNDING 2021-22 ADJUSTED OPERATING REVENUE

04/07/23

PAGE

LOCAL

PRELIMINARY REPORT
LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0171 EASTSIDE ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4372.9100 DISTRICT COST DIFFERENTIAL = .9675

| | | | | | | | | ПОСИП |
|------|-------------------------|---|--|--|---|--|--|--|
| PROG | UNWT FTE | COST | WT FT | NET WFTE | NET WFTE | OTHER | LESS D | ISCRETIONARY |
| NO. | REPORTED | FACTOR | REPORTED | (FUNDED) | BSA X DCD | ALLOCATION | SAI | TAXES |
| 101 | 346.10 | 1.126 | 389.71 | 389.71 | 1,648,781 | 760,858 | -90,818 | 139,435 |
| 102 | 177.43 | 1.000 | 177.43 | 177.43 | 750,669 | 346,410 | -41,349 | 63,483 |
| | 523.53 | 0.000 | 567.14 | 567.14 | 2,399,450 | 1,107,268 | -132,167 | 202,918 |
| 130 | 13.42 | 1.199 | 16.09 | 15.86 | 67,100 | 31,415 | -3,750 | 5,757 |
| 111 | 98.72 | 1.126 | 111.16 | 111.16 | 470,295 | 466,100 | -25,905 | 39,772 |
| 112 | 35.70 | 1.000 | 35.70 | 35.70 | 151,039 | 149,694 | -8,320 | 12,773 |
| 254 | 3.00 | 3.648 | 10.94 | 8.83 | 37,358 | 21,367 | -2,550 | 3,916 |
| | 137.42 | 0.000 | 157.80 | 155.69 | 658,692 | 637,161 | -36,775 | 56,461 |
| ł | 674.37 | 0.000 | 741.03 | 738.69 | 3,125,242 | 1,775,844 | -172,692 | 265,136 |
| | NO. 101 102 130 111 112 | NO. REPORTED 101 346.10 102 177.43 523.53 130 13.42 111 98.72 112 35.70 254 3.00 137.42 | NO. REPORTED FACTOR 101 346.10 1.126 102 177.43 1.000 523.53 0.000 130 13.42 1.199 111 98.72 1.126 112 35.70 1.000 254 3.00 3.648 137.42 0.000 | NO. REPORTED FACTOR REPORTED 101 346.10 1.126 389.71 102 177.43 1.000 177.43 523.53 0.000 567.14 130 13.42 1.199 16.09 111 98.72 1.126 111.16 112 35.70 1.000 35.70 254 3.00 3.648 10.94 137.42 0.000 157.80 | NO. REPORTED FACTOR REPORTED (FUNDED) 101 346.10 1.126 389.71 389.71 102 177.43 1.000 177.43 177.43 523.53 0.000 567.14 567.14 130 13.42 1.199 16.09 15.86 111 98.72 1.126 111.16 111.16 112 35.70 1.000 35.70 35.70 254 3.00 3.648 10.94 8.83 137.42 0.000 157.80 155.69 | NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD 101 | NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD ALLOCATION 101 346.10 1.126 389.71 389.71 1,648,781 760,858 102 177.43 1.000 177.43 177.43 750,669 346,410 523.53 0.000 567.14 567.14 2,399,450 1,107,268 130 13.42 1.199 16.09 15.86 67,100 31,415 111 98.72 1.126 111.16 111.16 470,295 466,100 112 35.70 1.000 35.70 35.70 151,039 149,694 254 3.00 3.648 10.94 8.83 37,358 21,367 137.42 0.000 157.80 155.69 658,692 637,161 | NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD ALLOCATION SAI 101 346.10 1.126 389.71 389.71 1,648,781 760,858 -90,818 102 177.43 1.000 177.43 177.43 750,669 346,410 -41,349 523.53 0.000 567.14 567.14 2,399,450 1,107,268 -132,167 130 13.42 1.199 16.09 15.86 67,100 31,415 -3,750 112 35.70 1.000 35.70 35.70 151,039 149,694 -8,320 254 3.00 3.648 10.94 8.83 37,358 21,367 -2,550 137.42 0.000 157.80 155.69 658,692 637,161 -36,775 |

NOTES:

FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

"OTHER ALLOCATIONS" COLUMN INCLUDES SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION,
ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT,
INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS
ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER
SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

"OTHER ALLOCATIONS", "ADDITIONAL STUDENT RESERVE ALLOCATION", AND "PRIOR YEAR ADJUSTMENT" ARE DISTRIBUTED TO SCHOOLS ON THE " BASIS OF "WEIGHTED FTE REPORTED".

FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING

EQUITY IN SCHOOL-LEVEL FUNDING 2021-22

ADJUSTED OPERATING REVENUE

PAGE 8

04/07/23

PRELIMINARY REPORT LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0171 EASTSIDE ELEMENTARY SCHOOL

REGION WEST CENTRAL

DISTRICT 27 HERNANDO

| | | | | ADJUSTED | TOTAL | SCHOOL COST AS | TOTAL | PROG COST AS |
|----------------|------|--------------|------------|-----------|----------|----------------|-----------|---------------|
| PROGRAM NAME I | PROG | ADDL STUDENT | PRIOR YR | OPERATING | SCHOOL | PERCENTAGE OF | PROGRAM | PERCENTAGE OF |
| | NO. | RSV ALLOC | ADJUSTMENT | REVENUE | COST | REVENUE | COST | REVENUE |
| PK-3 BASIC | 101 | 41,905 | 1,155 | 2,501,316 | 1,996,66 | 79.82 | 2,116,792 | 84.63 |
| 4-8 BASIC | 102 | 19,079 | 526 | 1,138,818 | 740,26 | 65.00 | 783,928 | 68.84 |
| SUB-BASIC | | 60,984 | 1,681 | 3,640,134 | 2,736,93 | 75.19 | 2,900,720 | 79.69 |
| ESOL | 130 | 1,730 | 48 | 102,300 | 119,61 | .5 116.93 | 125,995 | 123.16 |
| PK-3 BASIC WIT | 111 | 11,953 | 330 | 962,545 | 1,192,41 | .9 123.88 | 1,261,172 | 131.02 |
| 4-8 BASIC WIT | 112 | 3,839 | 106 | 309,131 | 277,86 | 89.88 | 295,153 | 95.48 |
| ESE LEVEL 4 | 254 | 1,177 | 32 | 61,300 | 39,66 | 64.70 | 41,869 | 68.30 |
| SUB-EXCEPTION | | 16,969 | 468 | 1,332,976 | 1,509,94 | 113.28 | 1,598,194 | 119.90 |
| TOTAL FEFP PRG | | 79,683 | 2,197 | 5,075,410 | 4,366,48 | 86.03 | 4,624,909 | 91.12 |

FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING EQUITY IN SCHOOL-LEVEL FUNDING 2021-22 ADJUSTED OPERATING REVENUE

04/07/23

PAGE 9

PRELIMINARY REPORT
LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0181 FRANK W. SPRINGSTEAD HIGH SCHO

BASE STUDENT ALLOCATION = 4372.9100 DISTRICT COST DIFFERENTIAL = .9675

| | | | | | | | | | LOCAL |
|---------------|-------|----------|--------|----------|----------|-----------|------------|----------|-------------|
| PROGRAM NAME | PROG | UNWT FTE | COST | WT FT | NET WFTE | NET WFTE | OTHER | LESS DI | SCRETIONARY |
| | NO. | REPORTED | FACTOR | REPORTED | (FUNDED) | BSA X DCD | ALLOCATION | SAI | TAXES |
| 9-12 BASIC | 103 | 1,451.84 | 1.010 | 1,466.36 | 1,583.33 | 6,698,737 | 2,862,886 | -341,723 | 524,654 |
| SUB-BASIC | | 1,451.84 | 0.000 | 1,466.36 | 1,583.33 | 6,698,737 | 2,862,886 | -341,723 | 524,654 |
| ESOL | 130 | 22.80 | 1.199 | 27.34 | 26.95 | 114,020 | 53,373 | -6,371 | 9,781 |
| 9-12 BASIC WI | T 113 | 262.49 | 1.010 | 265.11 | 265.11 | 1,121,625 | 1,111,653 | -61,783 | 94,857 |
| ESE LEVEL 4 | 254 | 1.00 | 3.648 | 3.65 | 2.95 | 12,481 | 7,122 | -850 | 1,305 |
| ESE LEVEL 5 | 255 | 0.94 | 5.340 | 5.02 | 3.80 | 16,077 | 9,800 | -1,170 | 1,796 |
| SUB-EXCEPTION | | 264.43 | 0.000 | 273.78 | 271.86 | 1,150,183 | 1,128,575 | -63,803 | 97,958 |
| 9-12 CAREER E | D 300 | 63.95 | 1.010 | 64.59 | 79.94 | 338,209 | 126,103 | -15,052 | 23,110 |
| TOTAL FEFP PR | G | 1,803.02 | 0.000 | 1,832.07 | 1,962.08 | 8,301,149 | 4,170,937 | -426,949 | 655,503 |

NOTES:

FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

"OTHER ALLOCATIONS" COLUMN INCLUDES SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION,
ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT,
INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS
ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER
SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

"OTHER ALLOCATIONS", "ADDITIONAL STUDENT RESERVE ALLOCATION", AND "PRIOR YEAR ADJUSTMENT" ARE DISTRIBUTED TO SCHOOLS ON THE " BASIS OF "WEIGHTED FTE REPORTED".

FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING EQUITY IN SCHOOL-LEVEL FUNDING 2021-22

EQUITY IN SCHOOL-LEVEL FUNDING 2021-22
ADJUSTED OPERATING REVENUE

PAGE 10

04/07/23

PRELIMINARY REPORT LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0181 FRANK W. SPRINGSTEAD HIGH SCHO

DISTRICT 27 HERNANDO

| | | | | ADJUSTED | TOTAL | SCHOOL COST AS | TOTAL | PROG COST AS |
|----------------|------|--------------|------------|------------|-----------|----------------|------------|---------------|
| PROGRAM NAME | PROG | ADDL STUDENT | PRIOR YR | OPERATING | SCHOOL | PERCENTAGE OF | PROGRAM | PERCENTAGE OF |
| | NO. | RSV ALLOC | ADJUSTMENT | REVENUE | COST | REVENUE | COST | REVENUE |
| 9-12 BASIC | 103 | 157,676 | 4,347 | 9,906,577 | 8,352,83 | 84.32 | 8,802,973 | 88.86 |
| SUB-BASIC | | 157,676 | 4,347 | 9,906,577 | 8,352,83 | 84.32 | 8,802,973 | 88.86 |
| ESOL | 130 | 2,940 | 81 | 173,824 | 274,45 | 157.89 | 289,167 | 166.36 |
| 9-12 BASIC WIT | 113 | 28,508 | 786 | 2,295,646 | 2,670,61 | 116.33 | 2,824,600 | 123.04 |
| ESE LEVEL 4 | 254 | 392 | 11 | 20,461 | 22,41 | 109.55 | 23,702 | 115.84 |
| ESE LEVEL 5 | 255 | 540 | 15 | 27,058 | 35,20 | 130.11 | 37,164 | 137.35 |
| SUB-EXCEPTION | | 29,440 | 812 | 2,343,165 | 2,728,23 | 116.43 | 2,885,466 | 123.14 |
| 9-12 CAREER ED | 300 | 6,945 | 191 | 479,506 | 463,39 | 96.64 | 485,662 | 101.28 |
| TOTAL FEFP PRG | ļ | 197,001 | 5,431 | 12,903,072 | 11,818,91 | 91.60 | 12,463,268 | 96.59 |

FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING EQUITY IN SCHOOL-LEVEL FUNDING 2021-22 ADJUSTED OPERATING REVENUE

04/07/23

PAGE 11

T.OCAT.

PRELIMINARY REPORT
LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0202 FOX CHAPEL MIDDLE SCHOOL

BASE STUDENT ALLOCATION = 4372.9100 DISTRICT COST DIFFERENTIAL = .9675

| | | | | | | | | LOCAL |
|-------|--|---|---|--|---|---|--|---|
| PROG | UNWT FTE | COST | WT FT | NET WFTE | NET WFTE | OTHER | LESS DIS | CRETIONARY |
| NO. | REPORTED | FACTOR | REPORTED | (FUNDED) | BSA X DCD | ALLOCATION | SAI | TAXES |
| 102 | 651.64 | 1.000 | 651.64 | 651.64 | 2,756,952 | 1,272,248 | -151,859 | 233,153 |
| | 651.64 | 0.000 | 651.64 | 651.64 | 2,756,952 | 1,272,248 | -151,859 | 233,153 |
| 130 | 10.84 | 1.199 | 13.00 | 12.81 | 54,196 | 25,375 | -3,029 | 4,650 |
| Г 112 | 140.42 | 1.000 | 140.42 | 140.42 | 594,088 | 588,795 | -32,724 | 50,241 |
| 254 | 2.00 | 3.648 | 7.30 | 5.89 | 24,919 | 14,245 | -1,700 | 2,610 |
| 255 | 0.16 | 5.340 | 0.85 | 0.64 | 2,708 | 1,668 | -199 | 306 |
| | 142.58 | 0.000 | 148.57 | 146.95 | 621,715 | 604,708 | -34,623 | 53,157 |
| G | 805.06 | 0.000 | 813.21 | 811.40 | 3,432,863 | 1,902,331 | -189,511 | 290,960 |
| | NO. 102 130 F 112 254 255 | NO. REPORTED 102 651.64 651.64 130 10.84 F 112 140.42 254 2.00 255 0.16 142.58 | NO. REPORTED FACTOR 102 651.64 1.000 651.64 0.000 130 10.84 1.199 T 112 140.42 1.000 254 2.00 3.648 255 0.16 5.340 142.58 0.000 | NO. REPORTED FACTOR REPORTED 102 651.64 1.000 651.64 651.64 0.000 651.64 130 10.84 1.199 13.00 F 112 140.42 1.000 140.42 254 2.00 3.648 7.30 255 0.16 5.340 0.85 142.58 0.000 148.57 | NO. REPORTED FACTOR REPORTED (FUNDED) 102 651.64 1.000 651.64 651.64 651.64 0.000 651.64 651.64 130 10.84 1.199 13.00 12.81 F 112 140.42 1.000 140.42 140.42 254 2.00 3.648 7.30 5.89 255 0.16 5.340 0.85 0.64 142.58 0.000 148.57 146.95 | NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD 651.64 1.000 651.64 651.64 2,756,952 651.64 0.000 651.64 651.64 2,756,952 130 10.84 1.199 13.00 12.81 54,196 112 140.42 1.000 140.42 140.42 594,088 254 2.00 3.648 7.30 5.89 24,919 255 0.16 5.340 0.85 0.64 2,708 142.58 0.000 148.57 146.95 621,715 | NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD ALLOCATION 102 651.64 1.000 651.64 651.64 2,756,952 1,272,248 651.64 0.000 651.64 651.64 2,756,952 1,272,248 130 10.84 1.199 13.00 12.81 54,196 25,375 112 140.42 1.000 140.42 140.42 594,088 588,795 254 2.00 3.648 7.30 5.89 24,919 14,245 255 0.16 5.340 0.85 0.64 2,708 1,668 142.58 0.000 148.57 146.95 621,715 604,708 | NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD ALLOCATION SAI 102 651.64 1.000 651.64 651.64 2,756,952 1,272,248 -151,859 651.64 0.000 651.64 651.64 2,756,952 1,272,248 -151,859 130 10.84 1.199 13.00 12.81 54,196 25,375 -3,029 112 140.42 1.000 140.42 140.42 594,088 588,795 -32,724 254 2.00 3.648 7.30 5.89 24,919 14,245 -1,700 255 0.16 5.340 0.85 0.64 2,708 1,668 -199 142.58 0.000 148.57 146.95 621,715 604,708 -34,623 |

NOTES:

FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

"OTHER ALLOCATIONS" COLUMN INCLUDES SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION,
ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT,
INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS
ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER
SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

"OTHER ALLOCATIONS", "ADDITIONAL STUDENT RESERVE ALLOCATION", AND "PRIOR YEAR ADJUSTMENT" ARE DISTRIBUTED TO SCHOOLS ON THE " BASIS OF "WEIGHTED FTE REPORTED".

EQUITY IN SCHOOL-LEVEL FUNDING 2021-22

ADJUSTED OPERATING REVENUE PAGE 12

04/07/23

PRELIMINARY REPORT LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0202 FOX CHAPEL MIDDLE SCHOOL

DISTRICT 27 HERNANDO

| | | | | ADJUSTED | TOTAL | SCHOOL COST AS | TOTAL | PROG COST AS |
|----------------|------|--------------|------------|-----------|----------|----------------|-----------|---------------|
| PROGRAM NAME | PROG | ADDL STUDENT | PRIOR YR | OPERATING | SCHOOL | PERCENTAGE OF | PROGRAM | PERCENTAGE OF |
| | NO. | RSV ALLOC | ADJUSTMENT | REVENUE | COST | REVENUE | COST | REVENUE |
| 4-8 BASIC | 102 | 70,070 | 1,932 | 4,182,496 | 3,578,03 | 3 85.55 | 3,767,048 | 90.07 |
| SUB-BASIC | | 70,070 | 1,932 | 4,182,496 | 3,578,03 | 3 85.55 | 3,767,048 | 90.07 |
| ESOL | 130 | 1,398 | 39 | 82,629 | 164,06 | 4 198.55 | 168,902 | 204.41 |
| 4-8 BASIC WIT | 112 | 15,099 | 416 | 1,215,915 | 1,439,72 | 0 118.41 | 1,518,366 | 124.87 |
| ESE LEVEL 4 | 254 | 785 | 22 | 40,881 | 26,87 | 3 65.73 | 28,315 | 69.26 |
| ESE LEVEL 5 | 255 | 92 | 3 | 4,578 | 4,78 | 3 104.48 | 5,236 | 114.37 |
| SUB-EXCEPTION | | 15,976 | 441 | 1,261,374 | 1,471,37 | 6 116.65 | 1,551,917 | 123.03 |
| TOTAL FEFP PRG | | 87,444 | 2,412 | 5,526,499 | 5,213,47 | 3 94.34 | 5,487,867 | 99.30 |

FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING EQUITY IN SCHOOL-LEVEL FUNDING 2021-22 ADJUSTED OPERATING REVENUE

04/07/23

PAGE 13

PRELIMINARY REPORT
LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0211 SPRING HILL ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4372.9100 DISTRICT COST DIFFERENTIAL = .9675

| | | | | | | | | | LOCAL |
|---------------|-------|----------|--------|----------|----------|-----------|------------|----------|-------------|
| PROGRAM NAME | PROG | UNWT FTE | COST | WT FT | NET WFTE | NET WFTE | OTHER | LESS DI | SCRETIONARY |
| | NO. | REPORTED | FACTOR | REPORTED | (FUNDED) | BSA X DCD | ALLOCATION | SAI | TAXES |
| PK-3 BASIC | 101 | 454.86 | 1.126 | 512.17 | 512.17 | 2,166,884 | 999,954 | -119,357 | 183,252 |
| 4-8 BASIC | 102 | 224.58 | 1.000 | 224.58 | 224.58 | 950,151 | 438,465 | -52,336 | 80,353 |
| SUB-BASIC | | 679.44 | 0.000 | 736.75 | 736.75 | 3,117,035 | 1,438,419 | -171,693 | 263,605 |
| ESOL | 130 | 25.34 | 1.199 | 30.38 | 29.94 | 126,670 | 59,318 | -7,080 | 10,871 |
| PK-3 BASIC WI | T 111 | 119.24 | 1.126 | 134.26 | 134.26 | 568,026 | 562,983 | -31,289 | 48,039 |
| 4-8 BASIC WI | T 112 | 53.79 | 1.000 | 53.79 | 53.79 | 227,574 | 225,547 | -12,535 | 19,246 |
| ESE LEVEL 4 | 254 | 11.07 | 3.648 | 40.38 | 32.59 | 137,881 | 78,844 | -9,411 | 14,449 |
| ESE LEVEL 5 | 255 | 2.00 | 5.340 | 10.68 | 8.09 | 34,227 | 20,851 | -2,489 | 3,821 |
| SUB-EXCEPTION | ſ | 186.10 | 0.000 | 239.11 | 228.73 | 967,708 | 888,225 | -55,724 | 85,555 |
| TOTAL FEFP PR | .G | 890.88 | 0.000 | 1,006.24 | 995.42 | 4,211,413 | 2,385,962 | -234,497 | 360,031 |

NOTES:

FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

"OTHER ALLOCATIONS" COLUMN INCLUDES SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION,
ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT,
INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS
ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER
SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

"OTHER ALLOCATIONS", "ADDITIONAL STUDENT RESERVE ALLOCATION", AND "PRIOR YEAR ADJUSTMENT" ARE DISTRIBUTED TO SCHOOLS ON THE " BASIS OF "WEIGHTED FTE REPORTED".

EQUITY IN SCHOOL-LEVEL FUNDING 2021-22 ADJUSTED OPERATING REVENUE

04/07/23

PAGE 14

PRELIMINARY REPORT LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0211 SPRING HILL ELEMENTARY SCHOOL

DISTRICT 27 HERNANDO

| | | | | ADJUSTED | TOTAL | SCHOOL COST AS | TOTAL | PROG COST AS |
|----------------|-------|--------------|------------|-----------|----------|----------------|-----------|---------------|
| PROGRAM NAME | PROG | ADDL STUDENT | PRIOR YR | OPERATING | SCHOOL | PERCENTAGE OF | PROGRAM | PERCENTAGE OF |
| | NO. | RSV ALLOC | ADJUSTMENT | REVENUE | COST | REVENUE | COST | REVENUE |
| PK-3 BASIC | 101 | 55,073 | 1,518 | 3,287,324 | 2,823,36 | 85.89 | 2,993,268 | 91.05 |
| 4-8 BASIC | 102 | 24,149 | 666 | 1,441,448 | 1,206,94 | 1 83.73 | 1,281,165 | 88.88 |
| SUB-BASIC | | 79,222 | 2,184 | 4,728,772 | 4,030,30 | 85.23 | 4,274,433 | 90.39 |
| ESOL | 130 | 3,267 | 90 | 193,136 | 214,88 | 111.26 | 226,042 | 117.04 |
| PK-3 BASIC WI | Г 111 | 14,437 | 398 | 1,162,594 | 1,421,54 | 9 122.27 | 1,507,956 | 129.71 |
| 4-8 BASIC WI | Г 112 | 5,784 | 159 | 465,775 | 609,30 | 130.82 | 648,141 | 139.15 |
| ESE LEVEL 4 | 254 | 4,342 | 120 | 226,225 | 162,28 | 71.74 | 172,197 | 76.12 |
| ESE LEVEL 5 | 255 | 1,148 | 32 | 57,590 | 62,98 | 109.36 | 67,040 | 116.41 |
| SUB-EXCEPTION | | 25,711 | 709 | 1,912,184 | 2,256,12 | 117.99 | 2,395,334 | 125.27 |
| TOTAL FEFP PRO | Ç, | 108,200 | 2,983 | 6,834,092 | 6,501,31 | .6 95.13 | 6,895,809 | 100.90 |

FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING EQUITY IN SCHOOL-LEVEL FUNDING 2021-22 ADJUSTED OPERATING REVENUE

04/07/23

PAGE 15

PRELIMINARY REPORT LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0221 POWELL MIDDLE SCHOOL

BASE STUDENT ALLOCATION = 4372.9100 DISTRICT COST DIFFERENTIAL = .9675

| | | | | | | | | LOCAL |
|------|--------------------------|---|--|--|--|---|---|--|
| PROG | UNWT FTE | COST | WT FT | NET WFTE | NET WFTE | OTHER | LESS D | ISCRETIONARY |
| NO. | REPORTED | FACTOR | REPORTED | (FUNDED) | BSA X DCD | ALLOCATION | SAI | TAXES |
| 102 | 787.29 | 1.000 | 787.29 | 787.29 | 3,330,859 | 1,537,088 | -183,471 | 281,688 |
| | 787.29 | 0.000 | 787.29 | 787.29 | 3,330,859 | 1,537,088 | -183,471 | 281,688 |
| 130 | 12.69 | 1.199 | 15.22 | 15.00 | 63,462 | 29,706 | -3,546 | 5,444 |
| 112 | 114.92 | 1.000 | 114.92 | 114.92 | 486,202 | 481,871 | -26,781 | 41,118 |
| 254 | 0.07 | 3.648 | 0.26 | 0.21 | 888 | 499 | -60 | 91 |
| | 114.99 | 0.000 | 115.18 | 115.13 | 487,090 | 482,370 | -26,841 | 41,209 |
| | 914.97 | 0.000 | 917.69 | 917.42 | 3,881,411 | 2,049,164 | -213,858 | 328,341 |
| | NO. 102 130 112 | NO. REPORTED 102 787.29 787.29 130 12.69 112 114.92 254 0.07 114.99 | NO. REPORTED FACTOR 102 787.29 1.000 787.29 0.000 130 12.69 1.199 112 114.92 1.000 254 0.07 3.648 114.99 0.000 | NO. REPORTED FACTOR REPORTED 102 787.29 1.000 787.29 787.29 0.000 787.29 130 12.69 1.199 15.22 112 114.92 1.000 114.92 254 0.07 3.648 0.26 114.99 0.000 115.18 | NO. REPORTED FACTOR REPORTED (FUNDED) 102 787.29 1.000 787.29 787.29 787.29 0.000 787.29 787.29 130 12.69 1.199 15.22 15.00 112 114.92 1.000 114.92 114.92 254 0.07 3.648 0.26 0.21 114.99 0.000 115.18 115.13 | NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD 787.29 1.000 787.29 787.29 3,330,859 787.29 0.000 787.29 787.29 3,330,859 130 12.69 1.199 15.22 15.00 63,462 112 114.92 1.000 114.92 114.92 486,202 254 0.07 3.648 0.26 0.21 888 114.99 0.000 115.18 115.13 487,090 | NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD ALLOCATION 102 787.29 1.000 787.29 787.29 3,330,859 1,537,088 787.29 0.000 787.29 787.29 3,330,859 1,537,088 130 12.69 1.199 15.22 15.00 63,462 29,706 112 114.92 1.000 114.92 114.92 486,202 481,871 254 0.07 3.648 0.26 0.21 888 499 114.99 0.000 115.18 115.13 487,090 482,370 | NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD ALLOCATION SAI 787.29 1.000 787.29 787.29 3,330,859 1,537,088 -183,471 787.29 0.000 787.29 787.29 3,330,859 1,537,088 -183,471 130 12.69 1.199 15.22 15.00 63,462 29,706 -3,546 112 114.92 1.000 114.92 114.92 486,202 481,871 -26,781 254 0.07 3.648 0.26 0.21 888 499 -60 114.99 0.000 115.18 115.13 487,090 482,370 -26,841 |

NOTES:

FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

"OTHER ALLOCATIONS" COLUMN INCLUDES SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION,
ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT,
INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS
ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER
SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

"OTHER ALLOCATIONS", "ADDITIONAL STUDENT RESERVE ALLOCATION", AND "PRIOR YEAR ADJUSTMENT" ARE DISTRIBUTED TO SCHOOLS ON THE " BASIS OF "WEIGHTED FTE REPORTED".

EQUITY IN SCHOOL-LEVEL FUNDING 2021-22 ADJUSTED OPERATING REVENUE

ADJUSTED

04/07/23

TOTAL SCHOOL COST AS TOTAL PROG COST AS

DISTRICT 27 HERNANDO PAGE 16

PRELIMINARY REPORT LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0221 POWELL MIDDLE SCHOOL

| PROGRAM NAME | PROG | ADDL STUDENT | PRIOR YR | OPERATING | SCHOOL | PERCENTAGE OF | PROGRAM | PERCENTAGE OF |
|----------------|----------|--------------|------------|-----------|-----------|---------------|-----------|---------------|
| | NO. | RSV ALLOC | ADJUSTMENT | REVENUE | COST | REVENUE | COST | REVENUE |
| 4-8 BASIC | 102 | 84,657 | 2,334 | 5,053,155 | 5,163,124 | 102.18 | 5,430,047 | 107.46 |
| SUB-BASIC | | 84,657 | 2,334 | 5,053,155 | 5,163,124 | 102.18 | 5,430,047 | 107.46 |
| ESOL | 130 | 1,636 | 45 | 96,747 | 193,57 | 7 200.09 | 199,549 | 206.26 |
| 4-8 BASIC WIT | 112 | 12,357 | 341 | 995,108 | 1,515,52 | L 152.30 | 1,596,239 | 160.41 |
| ESE LEVEL 4 | 254 | 27 | 1 | 1,446 | 76 | 7 53.04 | 805 | 55.67 |
| SUB-EXCEPTION | | 12,384 | 342 | 996,554 | 1,516,288 | 3 152.15 | 1,597,044 | 160.26 |
| TOTAL FEFP PRG | ; | 98,677 | 2,721 | 6,146,456 | 6,872,989 | 9 111.82 | 7,226,640 | 117.57 |

FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING EQUITY IN SCHOOL-LEVEL FUNDING 2021-22 ADJUSTED OPERATING REVENUE

04/07/23

PAGE 17

LOCAL

PRELIMINARY REPORT
LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0231 JOHN D. FLOYD ELEMENTARY SCHOO

BASE STUDENT ALLOCATION = 4372.9100 DISTRICT COST DIFFERENTIAL = .9675

| | | | | | | | | | LOCAL |
|----------------|-------|----------|--------|----------|----------|-----------|------------|----------|--------------|
| PROGRAM NAME | PROG | UNWT FTE | COST | WT FT | NET WFTE | NET WFTE | OTHER | LESS D | ISCRETIONARY |
| | NO. | REPORTED | FACTOR | REPORTED | (FUNDED) | BSA X DCD | ALLOCATION | SAI | TAXES |
| PK-3 BASIC | 101 | 487.55 | 1.126 | 548.98 | 548.98 | 2,322,619 | 1,071,819 | -127,935 | 196,422 |
| 4-8 BASIC | 102 | 235.03 | 1.000 | 235.03 | 235.03 | 994,363 | 458,867 | -54,772 | 84,092 |
| SUB-BASIC | | 722.58 | 0.000 | 784.01 | 784.01 | 3,316,982 | 1,530,686 | -182,707 | 280,514 |
| ESOL | 130 | 25.19 | 1.199 | 30.20 | 29.76 | 125,908 | 58,967 | -7,039 | 10,806 |
| PK-3 BASIC WI | Т 111 | 132.17 | 1.126 | 148.82 | 148.82 | 629,626 | 624,032 | -34,682 | 53,248 |
| 4-8 BASIC WI | T 112 | 52.47 | 1.000 | 52.47 | 52.47 | 221,990 | 220,012 | -12,228 | 18,773 |
| ESE LEVEL 4 | 254 | 7.52 | 3.648 | 27.43 | 22.14 | 93,670 | 53,560 | -6,393 | 9,815 |
| SUB-EXCEPTION | | 192.16 | 0.000 | 228.72 | 223.43 | 945,286 | 897,604 | -53,303 | 81,836 |
| TOTAL FEFP PRO | G | 939.93 | 0.000 | 1,042.93 | 1,037.20 | 4,388,176 | 2,487,257 | -243,049 | 373,156 |

NOTES:

FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

"OTHER ALLOCATIONS" COLUMN INCLUDES SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION,
ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT,
INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS
ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER
SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

"OTHER ALLOCATIONS", "ADDITIONAL STUDENT RESERVE ALLOCATION", AND "PRIOR YEAR ADJUSTMENT" ARE DISTRIBUTED TO SCHOOLS ON THE " BASIS OF "WEIGHTED FTE REPORTED".

EQUITY IN SCHOOL-LEVEL FUNDING 2021-22 ADJUSTED OPERATING REVENUE

04/07/23

SCHOOL COST AS TOTAL PROG COST AS

PAGE 18

PRELIMINARY REPORT LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0231 JOHN D. FLOYD ELEMENTARY SCHOO

DISTRICT 27 HERNANDO

BASE STUDENT ALLOCATION = 4372.9100 DISTRICT COST DIFFERENTIAL = .9675

ADJUSTED

TOTAL

| PROG | ADDL STUDENT | PRIOR YR | OPERATING | SCHOOL | PERCENTAGE OF | PROGRAM | PERCENTAGE OF |
|-------|-----------------------------|--|---|--|--|--|---|
| NO. | RSV ALLOC | ADJUSTMENT | REVENUE | COST | REVENUE | COST | REVENUE |
| 101 | 59,031 | 1,628 | 3,523,584 | 3,028,02 | 4 85.94 | 3,200,483 | 90.83 |
| 102 | 25,273 | 697 | 1,508,520 | 1,424,85 | 9 94.45 | 1,505,269 | 99.78 |
| | 84,304 | 2,325 | 5,032,104 | 4,452,88 | 3 88.49 | 4,705,752 | 93.51 |
| 130 | 3,248 | 90 | 191,980 | 235,83 | 9 122.85 | 249,367 | 129.89 |
| T 111 | 16,003 | 441 | 1,288,668 | 1,565,06 | 2 121.45 | 1,654,922 | 128.42 |
| T 112 | 5,642 | 156 | 454,345 | 697,08 | 8 153.43 | 737,869 | 162.40 |
| 254 | 2,950 | 81 | 153,683 | 112,95 | 0 73.50 | 119,214 | 77.57 |
| | 24,595 | 678 | 1,896,696 | 2,375,10 | 0 125.22 | 2,512,005 | 132.44 |
| G | 112,147 | 3,093 | 7,120,780 | 7,063,82 | 2 99.20 | 7,467,124 | 104.86 |
| | NO. 101 102 130 T 111 T 112 | NO. RSV ALLOC 101 59,031 102 25,273 84,304 130 3,248 T 111 16,003 T 112 5,642 2,950 24,595 | NO. RSV ALLOC ADJUSTMENT 101 59,031 1,628 102 25,273 697 84,304 2,325 130 3,248 90 T 111 16,003 441 T 112 5,642 156 254 2,950 81 24,595 678 | NO. RSV ALLOC ADJUSTMENT REVENUE 101 59,031 1,628 3,523,584 102 25,273 697 1,508,520 84,304 2,325 5,032,104 130 3,248 90 191,980 T 111 16,003 441 1,288,668 T 112 5,642 156 454,345 254 2,950 81 153,683 24,595 678 1,896,696 | NO. RSV ALLOC ADJUSTMENT REVENUE COST 101 59,031 1,628 3,523,584 3,028,02 102 25,273 697 1,508,520 1,424,85 84,304 2,325 5,032,104 4,452,88 130 3,248 90 191,980 235,83 T 111 16,003 441 1,288,668 1,565,06 T 112 5,642 156 454,345 697,08 254 2,950 81 153,683 112,95 24,595 678 1,896,696 2,375,10 | NO. RSV ALLOC ADJUSTMENT REVENUE COST REVENUE 101 59,031 1,628 3,523,584 3,028,024 85.94 102 25,273 697 1,508,520 1,424,859 94.45 84,304 2,325 5,032,104 4,452,883 88.49 130 3,248 90 191,980 235,839 122.85 T 111 16,003 441 1,288,668 1,565,062 121.45 T 112 5,642 156 454,345 697,088 153.43 254 2,950 81 153,683 112,950 73.50 24,595 678 1,896,696 2,375,100 125.22 | NO. RSV ALLOC ADJUSTMENT REVENUE COST REVENUE COST 101 59,031 1,628 3,523,584 3,028,024 85.94 3,200,483 102 25,273 697 1,508,520 1,424,859 94.45 1,505,269 84,304 2,325 5,032,104 4,452,883 88.49 4,705,752 130 3,248 90 191,980 235,839 122.85 249,367 T 111 16,003 441 1,288,668 1,565,062 121.45 1,654,922 T 112 5,642 156 454,345 697,088 153.43 737,869 254 2,950 81 153,683 112,950 73.50 119,214 24,595 678 1,896,696 2,375,100 125.22 2,512,005 |

FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING EQUITY IN SCHOOL-LEVEL FUNDING 2021-22 ADJUSTED OPERATING REVENUE

04/07/23

PAGE 19

LOCAL

PRELIMINARY REPORT LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0241 D. S. PARROTT MIDDLE SCHOOL

BASE STUDENT ALLOCATION = 4372.9100 DISTRICT COST DIFFERENTIAL = .9675

| | | | | | | | | HOCAL |
|------|-------------------|---|--|---|--|---|---|--|
| PROG | UNWT FTE | COST | WT FT | NET WFTE | NET WFTE | OTHER | LESS DIS | CRETIONARY |
| NO. | REPORTED | FACTOR | REPORTED | (FUNDED) | BSA X DCD | ALLOCATION | SAI | TAXES |
| 102 | 656.42 | 1.000 | 656.42 | 656.42 | 2,777,175 | 1,281,580 | -152,973 | 234,863 |
| | 656.42 | 0.000 | 656.42 | 656.42 | 2,777,175 | 1,281,580 | -152,973 | 234,863 |
| 130 | 15.10 | 1.199 | 18.10 | 17.84 | 75,477 | 35,348 | -4,219 | 6,478 |
| 112 | 136.66 | 1.000 | 136.66 | 136.66 | 578,180 | 573,029 | -31,847 | 48,896 |
| 254 | 0.08 | 3.648 | 0.29 | 0.23 | 973 | 570 | -68 | 104 |
| | 136.74 | 0.000 | 136.95 | 136.89 | 579,153 | 573,599 | -31,915 | 49,000 |
| | 808.26 | 0.000 | 811.47 | 811.15 | 3,431,805 | 1,890,527 | -189,107 | 290,341 |
| | NO. 102 130 | NO. REPORTED 102 656.42 656.42 130 15.10 112 136.66 254 0.08 136.74 | NO. REPORTED FACTOR 102 656.42 1.000 656.42 0.000 130 15.10 1.199 112 136.66 1.000 254 0.08 3.648 136.74 0.000 | NO. REPORTED FACTOR REPORTED 102 656.42 1.000 656.42 656.42 0.000 656.42 130 15.10 1.199 18.10 112 136.66 1.000 136.66 254 0.08 3.648 0.29 136.74 0.000 136.95 | NO. REPORTED FACTOR REPORTED (FUNDED) 102 656.42 1.000 656.42 656.42 656.42 0.000 656.42 656.42 130 15.10 1.199 18.10 17.84 112 136.66 1.000 136.66 136.66 254 0.08 3.648 0.29 0.23 136.74 0.000 136.95 136.89 | NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD 656.42 1.000 656.42 656.42 2,777,175 656.42 0.000 656.42 656.42 2,777,175 130 15.10 1.199 18.10 17.84 75,477 112 136.66 1.000 136.66 136.66 578,180 254 0.08 3.648 0.29 0.23 973 136.74 0.000 136.95 136.89 579,153 | NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD ALLOCATION 102 656.42 1.000 656.42 656.42 2,777,175 1,281,580 656.42 0.000 656.42 656.42 2,777,175 1,281,580 130 15.10 1.199 18.10 17.84 75,477 35,348 112 136.66 1.000 136.66 136.66 578,180 573,029 254 0.08 3.648 0.29 0.23 973 570 136.74 0.000 136.95 136.89 579,153 573,599 | NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD ALLOCATION SAI 102 656.42 1.000 656.42 656.42 2,777,175 1,281,580 -152,973 656.42 0.000 656.42 656.42 2,777,175 1,281,580 -152,973 130 15.10 1.199 18.10 17.84 75,477 35,348 -4,219 112 136.66 1.000 136.66 136.66 578,180 573,029 -31,847 254 0.08 3.648 0.29 0.23 973 570 -68 136.74 0.000 136.95 136.89 579,153 573,599 -31,915 |

NOTES:

FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

"OTHER ALLOCATIONS" COLUMN INCLUDES SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION,
ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT,
INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS
ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER
SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

"OTHER ALLOCATIONS", "ADDITIONAL STUDENT RESERVE ALLOCATION", AND "PRIOR YEAR ADJUSTMENT" ARE DISTRIBUTED TO SCHOOLS ON THE " BASIS OF "WEIGHTED FTE REPORTED".

FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING

EQUITY IN SCHOOL-LEVEL FUNDING 2021-22

REGION WEST CENTRAL DISTRICT 27 HERNANDO ADJUSTED OPERATING REVENUE PAGE 20

04/07/23

PRELIMINARY REPORT LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0241 D. S. PARROTT MIDDLE SCHOOL

| | | | | ADJUSTED | TOTAL | SCHOOL COST AS | TOTAL | PROG COST AS |
|----------------|------|--------------|------------|-----------|----------|----------------|-----------|---------------|
| PROGRAM NAME | PROG | ADDL STUDENT | PRIOR YR | OPERATING | SCHOOL | PERCENTAGE OF | PROGRAM | PERCENTAGE OF |
| | NO. | RSV ALLOC | ADJUSTMENT | REVENUE | COST | REVENUE | COST | REVENUE |
| 4-8 BASIC | 102 | 70,584 | 1,946 | 4,213,175 | 4,203,51 | 0 99.77 | 4,436,595 | 105.30 |
| SUB-BASIC | | 70,584 | 1,946 | 4,213,175 | 4,203,51 | 0 99.77 | 4,436,595 | 105.30 |
| ESOL | 130 | 1,947 | 54 | 115,085 | 119,64 | 1 103.96 | 125,241 | 108.82 |
| 4-8 BASIC WIT | 112 | 14,695 | 405 | 1,183,358 | 1,312,92 | 3 110.95 | 1,388,937 | 117.37 |
| ESE LEVEL 4 | 254 | 31 | 1 | 1,611 | 2,11 | 5 131.28 | 2,253 | 139.85 |
| SUB-EXCEPTION | | 14,726 | 406 | 1,184,969 | 1,315,03 | 8 110.98 | 1,391,190 | 117.40 |
| TOTAL FEFP PRG | | 87,257 | 2,406 | 5,513,229 | 5,638,18 | 9 102.27 | 5,953,026 | 107.98 |

FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING EQUITY IN SCHOOL-LEVEL FUNDING 2021-22 ADJUSTED OPERATING REVENUE

04/07/23

PAGE 21

PRELIMINARY REPORT LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0251 CENTRAL HIGH SCHOOL

BASE STUDENT ALLOCATION = 4372.9100 DISTRICT COST DIFFERENTIAL = .9675

| | | | | | | | | | LOCAL |
|---------------|-------|----------|--------|----------|----------|-----------|------------|----------|--------------|
| PROGRAM NAME | PROG | UNWT FTE | COST | WT FT | NET WFTE | NET WFTE | OTHER | LESS D | ISCRETIONARY |
| | NO. | REPORTED | FACTOR | REPORTED | (FUNDED) | BSA X DCD | ALLOCATION | SAI | TAXES |
| 4-8 BASIC | 102 | 2.73 | 1.000 | 2.73 | 2.73 | 11,550 | 5,330 | -636 | 977 |
| 9-12 BASIC | 103 | 883.79 | 1.010 | 892.63 | 963.84 | 4,077,805 | 1,742,747 | -208,019 | 319,377 |
| SUB-BASIC | | 886.52 | 0.000 | 895.36 | 966.57 | 4,089,355 | 1,748,077 | -208,655 | 320,354 |
| ESOL | 130 | 10.57 | 1.199 | 12.67 | 12.49 | 52,843 | 24,743 | -2,953 | 4,534 |
| 4-8 BASIC WI | T 112 | 0.28 | 1.000 | 0.28 | 0.28 | 1,185 | 1,174 | -65 | 100 |
| 9-12 BASIC WI | T 113 | 187.03 | 1.010 | 188.90 | 188.90 | 799,196 | 792,078 | -44,022 | 67,587 |
| ESE LEVEL 4 | 254 | 18.01 | 3.648 | 65.70 | 53.02 | 224,317 | 128,272 | -15,311 | 23,507 |
| ESE LEVEL 5 | 255 | 9.99 | 5.340 | 53.35 | 40.44 | 171,093 | 104,153 | -12,432 | 19,087 |
| SUB-EXCEPTION | Ī | 215.31 | 0.000 | 308.23 | 282.64 | 1,195,791 | 1,025,677 | -71,830 | 110,281 |
| 9-12 CAREER E | D 300 | 86.39 | 1.010 | 87.25 | 107.98 | 456,841 | 170,353 | -20,334 | 31,219 |
| TOTAL FEFP PR | .G | 1,198.79 | 0.000 | 1,303.51 | 1,369.68 | 5,794,830 | 2,968,850 | -303,772 | 466,388 |

NOTES:

FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

"OTHER ALLOCATIONS" COLUMN INCLUDES SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION,
ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT,
INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS
ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER
SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

"OTHER ALLOCATIONS", "ADDITIONAL STUDENT RESERVE ALLOCATION", AND "PRIOR YEAR ADJUSTMENT" ARE DISTRIBUTED TO SCHOOLS ON THE "BASIS OF "WEIGHTED FTE REPORTED".

FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING

REGION WEST CENTRAL EQUITY IN SCHOOL-LEVEL FUNDING 2021-22

EQUITY IN SCHOOL-LEVEL FUNDING 2021-22
ADJUSTED OPERATING REVENUE

04/07/23

PAGE 22

PRELIMINARY REPORT LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0251 CENTRAL HIGH SCHOOL

DISTRICT 27 HERNANDO

| | | | | 3 D 7110FFF | | GGTTGGT GGGT 7.G | | DD00 0000 70 |
|----------------|------|--------------|------------|-------------|----------|------------------|-----------|---------------|
| | | | | ADJUSTED | TOTAL | SCHOOL COST AS | TOTAL | PROG COST AS |
| PROGRAM NAME | PROG | ADDL STUDENT | PRIOR YR | OPERATING | SCHOOL | PERCENTAGE OF | PROGRAM | PERCENTAGE OF |
| | NO. | RSV ALLOC | ADJUSTMENT | REVENUE | COST | REVENUE | COST | REVENUE |
| 4-8 BASIC | 102 | 294 | 8 | 17,523 | 9,59 | 95 54.76 | 10,111 | 57.70 |
| 9-12 BASIC | 103 | 95,983 | 2,646 | 6,030,539 | 5,486,23 | 90.97 | 5,779,739 | 95.84 |
| SUB-BASIC | | 96,277 | 2,654 | 6,048,062 | 5,495,82 | 90.87 | 5,789,850 | 95.73 |
| ESOL | 130 | 1,363 | 38 | 80,568 | 165,77 | 71 205.75 | 173,667 | 215.55 |
| 4-8 BASIC WIT | 112 | 30 | 1 | 2,425 | 96 | 39.63 | 1,016 | 41.90 |
| 9-12 BASIC WIT | 113 | 20,312 | 560 | 1,635,711 | 2,086,31 | 10 127.55 | 2,205,043 | 134.81 |
| ESE LEVEL 4 | 254 | 7,065 | 195 | 368,045 | 413,56 | 112.37 | 437,498 | 118.87 |
| ESE LEVEL 5 | 255 | 5,736 | 158 | 287,795 | 412,39 | 92 143.29 | 435,786 | 151.42 |
| SUB-EXCEPTION | | 33,143 | 914 | 2,293,976 | 2,913,23 | 126.99 | 3,079,343 | 134.24 |
| 9-12 CAREER ED | 300 | 9,382 | 259 | 647,720 | 565,16 | 87.25 | 596,673 | 92.12 |
| TOTAL FEFP PRG | | 140,165 | 3,865 | 9,070,326 | 9,139,99 | 90 100.77 | 9,639,533 | 106.28 |
| | | | | | | | | |

FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING EQUITY IN SCHOOL-LEVEL FUNDING 2021-22 ADJUSTED OPERATING REVENUE

04/07/23

PAGE 23

PRELIMINARY REPORT
LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0252 PINE GROVE ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4372.9100 DISTRICT COST DIFFERENTIAL = .9675

| | | | | | | | | LOCAL |
|-------|---------------------------------|--|---|-----------------------------------|--|--|--|--|
| PROG | UNWT FTE | COST | WT FT | NET WFTE | NET WFTE | OTHER | LESS DIS | CRETIONARY |
| NO. | REPORTED | FACTOR | REPORTED | (FUNDED) | BSA X DCD | ALLOCATION | SAI | TAXES |
| 101 | 462.92 | 1.126 | 521.25 | 521.25 | 2,205,300 | 1,017,673 | -121,472 | 186,499 |
| 102 | 214.25 | 1.000 | 214.25 | 214.25 | 906,447 | 418,297 | -49,929 | 76,657 |
| | 677.17 | 0.000 | 735.50 | 735.50 | 3,111,747 | 1,435,970 | -171,401 | 263,156 |
| 130 | 19.92 | 1.199 | 23.88 | 23.54 | 99,593 | 46,631 | -5,566 | 8,546 |
| Г 111 | 158.66 | 1.126 | 178.65 | 178.65 | 755,831 | 749,102 | -41,633 | 63,920 |
| Г 112 | 37.48 | 1.000 | 37.48 | 37.48 | 158,570 | 157,157 | -8,734 | 13,410 |
| 254 | 18.74 | 3.648 | 68.36 | 55.17 | 233,413 | 133,471 | -15,932 | 24,460 |
| 255 | 1.16 | 5.340 | 6.19 | 4.69 | 19,842 | 12,094 | -1,444 | 2,216 |
| | 216.04 | 0.000 | 290.68 | 275.99 | 1,167,656 | 1,051,824 | -67,743 | 104,006 |
| 3 | 913.13 | 0.000 | 1,050.06 | 1,035.03 | 4,378,996 | 2,534,425 | -244,710 | 375,708 |
| | NO. 101 102 130 F 111 F 112 254 | NO. REPORTED 101 462.92 102 214.25 677.17 130 19.92 F 111 158.66 F 112 37.48 254 18.74 255 1.16 216.04 | NO. REPORTED FACTOR 101 462.92 1.126 102 214.25 1.000 677.17 0.000 130 19.92 1.199 F 111 158.66 1.126 F 112 37.48 1.000 254 18.74 3.648 255 1.16 5.340 216.04 0.000 | NO. REPORTED FACTOR REPORTED 101 | NO. REPORTED FACTOR REPORTED (FUNDED) 101 | NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD 101 462.92 1.126 521.25 521.25 2,205,300 102 214.25 1.000 214.25 214.25 906,447 677.17 0.000 735.50 735.50 3,111,747 130 19.92 1.199 23.88 23.54 99,593 F 111 158.66 1.126 178.65 178.65 755,831 F 112 37.48 1.000 37.48 37.48 158,570 254 18.74 3.648 68.36 55.17 233,413 255 1.16 5.340 6.19 4.69 19,842 216.04 0.000 290.68 275.99 1,167,656 | NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD ALLOCATION 101 462.92 1.126 521.25 521.25 2,205,300 1,017,673 102 214.25 1.000 214.25 214.25 906,447 418,297 677.17 0.000 735.50 735.50 3,111,747 1,435,970 130 19.92 1.199 23.88 23.54 99,593 46,631 T 111 158.66 1.126 178.65 178.65 755,831 749,102 T 112 37.48 1.000 37.48 37.48 158,570 157,157 254 18.74 3.648 68.36 55.17 233,413 133,471 255 1.16 5.340 6.19 4.69 19,842 12,094 216.04 0.000 290.68 275.99 1,167,656 1,051,824 | NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD ALLOCATION SAI 101 462.92 1.126 521.25 521.25 2,205,300 1,017,673 -121,472 102 214.25 1.000 214.25 214.25 906,447 418,297 -49,929 677.17 0.000 735.50 735.50 3,111,747 1,435,970 -171,401 130 19.92 1.199 23.88 23.54 99,593 46,631 -5,566 I 111 158.66 1.126 178.65 178.65 755,831 749,102 -41,633 I 112 37.48 1.000 37.48 37.48 158,570 157,157 -8,734 254 18.74 3.648 68.36 55.17 233,413 133,471 -15,932 255 1.16 5.340 6.19 4.69 19,842 12,094 -1,444 216.04 0.000 290.68 275.99 1,167,656 1,051,824 -67,743 |

NOTES:

FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

"OTHER ALLOCATIONS" COLUMN INCLUDES SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION,
ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT,
INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS
ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER
SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

"OTHER ALLOCATIONS", "ADDITIONAL STUDENT RESERVE ALLOCATION", AND "PRIOR YEAR ADJUSTMENT" ARE DISTRIBUTED TO SCHOOLS ON THE " BASIS OF "WEIGHTED FTE REPORTED".

EQUITY IN SCHOOL-LEVEL FUNDING 2021-22 ADJUSTED OPERATING REVENUE

PAGE 24

04/07/23

PRELIMINARY REPORT LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0252 PINE GROVE ELEMENTARY SCHOOL

DISTRICT 27 HERNANDO

| | | | | ADJUSTED | TOTAL | SCHOOL COST AS | TOTAL | PROG COST AS |
|----------------|------|--------------|------------|-----------|----------|----------------|-----------|---------------|
| PROGRAM NAME | PROG | ADDL STUDENT | PRIOR YR | OPERATING | SCHOOL | PERCENTAGE OF | PROGRAM | PERCENTAGE OF |
| | NO. | RSV ALLOC | ADJUSTMENT | REVENUE | COST | REVENUE | COST | REVENUE |
| PK-3 BASIC | 101 | 56,049 | 1,545 | 3,345,594 | 2,643,07 | 3 79.00 | 2,797,642 | 83.62 |
| 4-8 BASIC | 102 | 23,038 | 635 | 1,375,145 | 976,09 | 8 70.98 | 1,034,256 | 75.21 |
| SUB-BASIC | | 79,087 | 2,180 | 4,720,739 | 3,619,17 | 1 76.67 | 3,831,898 | 81.17 |
| ESOL | 130 | 2,568 | 71 | 151,843 | 161,15 | 3 106.13 | 170,134 | 112.05 |
| PK-3 BASIC WIT | 111 | 19,210 | 530 | 1,546,960 | 1,968,50 | 1 127.25 | 2,082,476 | 134.62 |
| 4-8 BASIC WIT | 112 | 4,030 | 111 | 324,544 | 462,78 | 3 142.59 | 490,102 | 151.01 |
| ESE LEVEL 4 | 254 | 7,351 | 203 | 382,966 | 331,88 | 6 86.66 | 350,879 | 91.62 |
| ESE LEVEL 5 | 255 | 666 | 18 | 33,392 | 33,21 | 5 99.47 | 35,805 | 107.23 |
| SUB-EXCEPTION | | 31,257 | 862 | 2,287,862 | 2,796,38 | 5 122.23 | 2,959,262 | 129.35 |
| TOTAL FEFP PRG | | 112,912 | 3,113 | 7,160,444 | 6,576,70 | 9 91.85 | 6,961,294 | 97.22 |

FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING EQUITY IN SCHOOL-LEVEL FUNDING 2021-22 ADJUSTED OPERATING REVENUE

04/07/23

PAGE 25

PRELIMINARY REPORT LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0253 WEST HERNANDO MIDDLE SCHOOL

BASE STUDENT ALLOCATION = 4372.9100 DISTRICT COST DIFFERENTIAL = .9675

| | | | | | | | | LOCAL |
|-------|--|--|---|--|--|---|---|--|
| PROG | UNWT FTE | COST | WT FT | NET WFTE | NET WFTE | OTHER | LESS DIS | SCRETIONARY |
| NO. | REPORTED | FACTOR | REPORTED | (FUNDED) | BSA X DCD | ALLOCATION | SAI | TAXES |
| 102 | 541.84 | 1.000 | 541.84 | 541.84 | 2,292,411 | 1,057,876 | -126,271 | 193,867 |
| | 541.84 | 0.000 | 541.84 | 541.84 | 2,292,411 | 1,057,876 | -126,271 | 193,867 |
| 130 | 10.70 | 1.199 | 12.83 | 12.65 | 53,519 | 25,048 | -2,990 | 4,590 |
| T 112 | 139.96 | 1.000 | 139.96 | 139.96 | 592,141 | 586,866 | -32,617 | 50,077 |
| 254 | 4.58 | 3.648 | 16.71 | 13.49 | 57,073 | 32,620 | -3,894 | 5,978 |
| 255 | 2.11 | 5.340 | 11.27 | 8.54 | 36,131 | 21,998 | -2,626 | 4,031 |
| | 146.65 | 0.000 | 167.94 | 161.99 | 685,345 | 641,484 | -39,137 | 60,086 |
| G | 699.19 | 0.000 | 722.61 | 716.48 | 3,031,275 | 1,724,408 | -168,398 | 258,543 |
| | NO. 102 130 I 112 254 255 | NO. REPORTED 102 541.84 541.84 130 10.70 T 112 139.96 254 4.58 255 2.11 146.65 | NO. REPORTED FACTOR 102 541.84 1.000 541.84 0.000 130 10.70 1.199 T 112 139.96 1.000 254 4.58 3.648 255 2.11 5.340 146.65 0.000 | NO. REPORTED FACTOR REPORTED 102 541.84 1.000 541.84 541.84 0.000 541.84 130 10.70 1.199 12.83 T 112 139.96 1.000 139.96 254 4.58 3.648 16.71 255 2.11 5.340 11.27 146.65 0.000 167.94 | NO. REPORTED FACTOR REPORTED (FUNDED) 102 541.84 1.000 541.84 541.84 541.84 0.000 541.84 541.84 130 10.70 1.199 12.83 12.65 T 112 139.96 1.000 139.96 139.96 254 4.58 3.648 16.71 13.49 255 2.11 5.340 11.27 8.54 146.65 0.000 167.94 161.99 | NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD 541.84 1.000 541.84 541.84 2,292,411 541.84 0.000 541.84 541.84 2,292,411 130 10.70 1.199 12.83 12.65 53,519 112 139.96 1.000 139.96 139.96 592,141 254 4.58 3.648 16.71 13.49 57,073 255 2.11 5.340 11.27 8.54 36,131 146.65 0.000 167.94 161.99 685,345 | NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD ALLOCATION 102 541.84 1.000 541.84 541.84 2,292,411 1,057,876 541.84 0.000 541.84 541.84 2,292,411 1,057,876 130 10.70 1.199 12.83 12.65 53,519 25,048 T 112 139.96 1.000 139.96 139.96 592,141 586,866 254 4.58 3.648 16.71 13.49 57,073 32,620 255 2.11 5.340 11.27 8.54 36,131 21,998 146.65 0.000 167.94 161.99 685,345 641,484 | NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD ALLOCATION SAI 102 541.84 1.000 541.84 541.84 2,292,411 1,057,876 -126,271 541.84 0.000 541.84 541.84 2,292,411 1,057,876 -126,271 130 10.70 1.199 12.83 12.65 53,519 25,048 -2,990 112 139.96 1.000 139.96 139.96 592,141 586,866 -32,617 254 4.58 3.648 16.71 13.49 57,073 32,620 -3,894 255 2.11 5.340 11.27 8.54 36,131 21,998 -2,626 146.65 0.000 167.94 161.99 685,345 641,484 -39,137 |

NOTES:

FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

"OTHER ALLOCATIONS" COLUMN INCLUDES SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION,
ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT,
INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS
ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER
SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

"OTHER ALLOCATIONS", "ADDITIONAL STUDENT RESERVE ALLOCATION", AND "PRIOR YEAR ADJUSTMENT" ARE DISTRIBUTED TO SCHOOLS ON THE " BASIS OF "WEIGHTED FTE REPORTED".

EQUITY IN SCHOOL-LEVEL FUNDING 2021-22 ADJUSTED OPERATING REVENUE

PAGE 26

04/07/23

PRELIMINARY REPORT LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0253 WEST HERNANDO MIDDLE SCHOOL

DISTRICT 27 HERNANDO

| | | | | ADJUSTED | TOTAL | SCHOOL COST AS | TOTAL | PROG COST AS |
|----------------|------|--------------|------------|-----------|----------|----------------|-----------|---------------|
| PROGRAM NAME | PROG | ADDL STUDENT | PRIOR YR | OPERATING | SCHOOL | PERCENTAGE OF | PROGRAM | PERCENTAGE OF |
| | NO. | RSV ALLOC | ADJUSTMENT | REVENUE | COST | REVENUE | COST | REVENUE |
| 4-8 BASIC | 102 | 58,264 | 1,606 | 3,477,753 | 3,307,37 | 1 95.10 | 3,491,652 | 100.40 |
| SUB-BASIC | | 58,264 | 1,606 | 3,477,753 | 3,307,37 | 1 95.10 | 3,491,652 | 100.40 |
| ESOL | 130 | 1,380 | 38 | 81,585 | 188,53 | 0 231.08 | 196,021 | 240.27 |
| 4-8 BASIC WIT | 112 | 15,050 | 415 | 1,211,932 | 1,861,91 | 0 153.63 | 1,965,762 | 162.20 |
| ESE LEVEL 4 | 254 | 1,797 | 50 | 93,624 | 101,26 | 8 108.16 | 107,245 | 114.55 |
| ESE LEVEL 5 | 255 | 1,212 | 33 | 60,779 | 71,88 | 4 118.27 | 76,592 | 126.02 |
| SUB-EXCEPTION | | 18,059 | 498 | 1,366,335 | 2,035,06 | 2 148.94 | 2,149,599 | 157.33 |
| TOTAL FEFP PRG | | 77,703 | 2,142 | 4,925,673 | 5,530,96 | 3 112.29 | 5,837,272 | 118.51 |

FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING EQUITY IN SCHOOL-LEVEL FUNDING 2021-22 ADJUSTED OPERATING REVENUE

04/07/23

PAGE 27

PRELIMINARY REPORT
LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0261 DELTONA ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4372.9100 DISTRICT COST DIFFERENTIAL = .9675

| | | | | | | | | LOCAL |
|-------|--|--|---|--|--|--|--|---|
| PROG | UNWT FTE | COST | WT FT | NET WFTE | NET WFTE | OTHER | LESS DIS | SCRETIONARY |
| NO. | REPORTED | FACTOR | REPORTED | (FUNDED) | BSA X DCD | ALLOCATION | SAI | TAXES |
| 101 | 382.42 | 1.126 | 430.60 | 430.60 | 1,821,778 | 840,704 | -100,349 | 154,068 |
| 102 | 185.39 | 1.000 | 185.39 | 185.39 | 784,346 | 361,951 | -43,204 | 66,331 |
| | 567.81 | 0.000 | 615.99 | 615.99 | 2,606,124 | 1,202,655 | -143,553 | 220,399 |
| 130 | 24.11 | 1.199 | 28.91 | 28.49 | 120,535 | 56,439 | -6,737 | 10,343 |
| T 111 | 120.31 | 1.126 | 135.47 | 135.47 | 573,145 | 568,035 | -31,570 | 48,470 |
| T 112 | 47.16 | 1.000 | 47.16 | 47.16 | 199,524 | 197,747 | -10,990 | 16,874 |
| 254 | 18.02 | 3.648 | 65.74 | 53.05 | 224,443 | 128,343 | -15,319 | 23,520 |
| 255 | 3.18 | 5.340 | 16.98 | 12.87 | 54,450 | 33,154 | -3,957 | 6,076 |
| | 188.67 | 0.000 | 265.35 | 248.55 | 1,051,562 | 927,279 | -61,836 | 94,940 |
| G | 780.59 | 0.000 | 910.25 | 893.03 | 3,778,221 | 2,186,373 | -212,126 | 325,682 |
| | NO. 101 102 130 T 111 T 112 254 255 | NO. REPORTED 101 382.42 102 185.39 567.81 130 24.11 T 111 120.31 T 112 47.16 254 18.02 255 3.18 188.67 | NO. REPORTED FACTOR 101 382.42 1.126 102 185.39 1.000 567.81 0.000 130 24.11 1.199 T 111 120.31 1.126 T 112 47.16 1.000 254 18.02 3.648 255 3.18 5.340 188.67 0.000 | NO. REPORTED FACTOR REPORTED 101 382.42 1.126 430.60 102 185.39 1.000 185.39 567.81 0.000 615.99 130 24.11 1.199 28.91 T 111 120.31 1.126 135.47 T 112 47.16 1.000 47.16 254 18.02 3.648 65.74 255 3.18 5.340 16.98 188.67 0.000 265.35 | NO. REPORTED FACTOR REPORTED (FUNDED) 101 | NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD 101 | NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD ALLOCATION 101 382.42 1.126 430.60 430.60 1,821,778 840,704 102 185.39 1.000 185.39 185.39 784,346 361,951 567.81 0.000 615.99 615.99 2,606,124 1,202,655 130 24.11 1.199 28.91 28.49 120,535 56,439 T 111 120.31 1.126 135.47 135.47 573,145 568,035 T 112 47.16 1.000 47.16 47.16 199,524 197,747 254 18.02 3.648 65.74 53.05 224,443 128,343 255 3.18 5.340 16.98 12.87 54,450 33,154 188.67 0.000 265.35 248.55 1,051,562 927,279 | NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD ALLOCATION SAI 101 382.42 1.126 430.60 430.60 1,821,778 840,704 -100,349 102 185.39 1.000 185.39 185.39 784,346 361,951 -43,204 567.81 0.000 615.99 615.99 2,606,124 1,202,655 -143,553 130 24.11 1.199 28.91 28.49 120,535 56,439 -6,737 111 120.31 1.126 135.47 135.47 573,145 568,035 -31,570 112 47.16 1.000 47.16 47.16 199,524 197,747 -10,990 254 18.02 3.648 65.74 53.05 224,443 128,343 -15,319 255 3.18 5.340 16.98 12.87 54,450 33,154 -3,957 188.67 0.000 265.35 248.55 1,051,562 927,279 -61,836 |

NOTES:

FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

"OTHER ALLOCATIONS" COLUMN INCLUDES SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION,
ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT,
INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS
ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER
SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

"OTHER ALLOCATIONS", "ADDITIONAL STUDENT RESERVE ALLOCATION", AND "PRIOR YEAR ADJUSTMENT" ARE DISTRIBUTED TO SCHOOLS ON THE " BASIS OF "WEIGHTED FTE REPORTED".

FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING

EQUITY IN SCHOOL-LEVEL FUNDING 2021-22

REGION WEST CENTRAL DISTRICT 27 HERNANDO ADJUSTED OPERATING REVENUE

04/07/23

PAGE 28

PRELIMINARY REPORT LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0261 DELTONA ELEMENTARY SCHOOL

| | | | | ADJUSTED | TOTAL | SCHOOL COST AS | TOTAL | PROG COST AS |
|----------------|------|--------------|------------|-----------|----------|----------------|-----------|---------------|
| PROGRAM NAME | PROG | ADDL STUDENT | PRIOR YR | OPERATING | SCHOOL | PERCENTAGE OF | PROGRAM | PERCENTAGE OF |
| | NO. | RSV ALLOC | ADJUSTMENT | REVENUE | COST | REVENUE | COST | REVENUE |
| PK-3 BASIC | 101 | 46,303 | 1,277 | 2,763,781 | 2,649,29 | 6 95.86 | 2,796,321 | 101.18 |
| 4-8 BASIC | 102 | 19,935 | 550 | 1,189,909 | 1,037,78 | 3 87.22 | 1,097,059 | 92.20 |
| SUB-BASIC | | 66,238 | 1,827 | 3,953,690 | 3,687,07 | 9 93.26 | 3,893,380 | 98.47 |
| ESOL | 130 | 3,108 | 86 | 183,774 | 239,61 | 1 130.38 | 252,874 | 137.60 |
| PK-3 BASIC WIT | 111 | 14,567 | 402 | 1,173,049 | 1,728,35 | 7 147.34 | 1,823,839 | 155.48 |
| 4-8 BASIC WIT | 112 | 5,071 | 140 | 408,366 | 630,58 | 8 154.42 | 666,694 | 163.26 |
| ESE LEVEL 4 | 254 | 7,069 | 195 | 368,251 | 281,49 | 8 76.44 | 296,925 | 80.63 |
| ESE LEVEL 5 | 255 | 1,826 | 50 | 91,599 | 135,51 | 4 147.94 | 142,176 | 155.22 |
| SUB-EXCEPTION | | 28,533 | 787 | 2,041,265 | 2,775,95 | 7 135.99 | 2,929,634 | 143.52 |
| TOTAL FEFP PRG | | 97,879 | 2,700 | 6,178,729 | 6,702,64 | 7 108.48 | 7,075,888 | 114.52 |

FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING EQUITY IN SCHOOL-LEVEL FUNDING 2021-22 ADJUSTED OPERATING REVENUE

04/07/23

PAGE 29

PRELIMINARY REPORT
LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0271 MOTON ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4372.9100 DISTRICT COST DIFFERENTIAL = .9675

| | | | | | | | | LOCAL |
|-------|--|--|---|--|--|---|---|---|
| PROG | UNWT FTE | COST | WT FT | NET WFTE | NET WFTE | OTHER | LESS DI | SCRETIONARY |
| NO. | REPORTED | FACTOR | REPORTED | (FUNDED) | BSA X DCD | ALLOCATION | SAI | TAXES |
| 101 | 333.78 | 1.126 | 375.84 | 375.84 | 1,590,100 | 733,774 | -87,585 | 134,472 |
| 102 | 123.26 | 1.000 | 123.26 | 123.26 | 521,487 | 240,650 | -28,725 | 44,102 |
| | 457.04 | 0.000 | 499.10 | 499.10 | 2,111,587 | 974,424 | -116,310 | 178,574 |
| 130 | 10.23 | 1.199 | 12.27 | 12.09 | 51,150 | 23,947 | -2,858 | 4,389 |
| T 111 | 108.78 | 1.126 | 122.49 | 122.49 | 518,230 | 513,597 | -28,544 | 43,825 |
| T 112 | 34.38 | 1.000 | 34.38 | 34.38 | 145,455 | 144,159 | -8,012 | 12,301 |
| 254 | 13.99 | 3.648 | 51.04 | 41.19 | 174,266 | 99,641 | -11,893 | 18,260 |
| 255 | 3.01 | 5.340 | 16.07 | 12.18 | 51,531 | 31,381 | -3,746 | 5,751 |
| | 160.16 | 0.000 | 223.98 | 210.24 | 889,482 | 788,778 | -52,195 | 80,137 |
| G | 627.43 | 0.000 | 735.35 | 721.43 | 3,052,219 | 1,787,149 | -171,363 | 263,100 |
| | NO. 101 102 130 F 111 F 112 254 255 | NO. REPORTED 101 333.78 102 123.26 457.04 130 10.23 I 111 108.78 I 112 34.38 254 13.99 255 3.01 160.16 | NO. REPORTED FACTOR 101 333.78 1.126 102 123.26 1.000 457.04 0.000 130 10.23 1.199 I 111 108.78 1.126 I 112 34.38 1.000 254 13.99 3.648 255 3.01 5.340 160.16 0.000 | NO. REPORTED FACTOR REPORTED 101 333.78 1.126 375.84 102 123.26 1.000 123.26 457.04 0.000 499.10 130 10.23 1.199 12.27 I 111 108.78 1.126 122.49 I 112 34.38 1.000 34.38 254 13.99 3.648 51.04 255 3.01 5.340 16.07 160.16 0.000 223.98 | NO. REPORTED FACTOR REPORTED (FUNDED) 101 | NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD 101 333.78 1.126 375.84 375.84 1,590,100 102 123.26 1.000 123.26 123.26 521,487 457.04 0.000 499.10 499.10 2,111,587 130 10.23 1.199 12.27 12.09 51,150 I 111 108.78 1.126 122.49 122.49 518,230 I 112 34.38 1.000 34.38 34.38 145,455 254 13.99 3.648 51.04 41.19 174,266 255 3.01 5.340 16.07 12.18 51,531 160.16 0.000 223.98 210.24 889,482 | NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD ALLOCATION 101 333.78 1.126 375.84 375.84 1,590,100 733,774 102 123.26 1.000 123.26 123.26 521,487 240,650 457.04 0.000 499.10 499.10 2,111,587 974,424 130 10.23 1.199 12.27 12.09 51,150 23,947 111 108.78 1.126 122.49 122.49 518,230 513,597 112 34.38 1.000 34.38 34.38 145,455 144,159 254 13.99 3.648 51.04 41.19 174,266 99,641 255 3.01 5.340 16.07 12.18 51,531 31,381 160.16 0.000 223.98 210.24 889,482 788,778 | NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD ALLOCATION SAI 101 333.78 1.126 375.84 375.84 1,590,100 733,774 -87,585 102 123.26 1.000 123.26 123.26 521,487 240,650 -28,725 457.04 0.000 499.10 499.10 2,111,587 974,424 -116,310 130 10.23 1.199 12.27 12.09 51,150 23,947 -2,858 111 108.78 1.126 122.49 122.49 518,230 513,597 -28,544 112 34.38 1.000 34.38 34.38 145,455 144,159 -8,012 254 13.99 3.648 51.04 41.19 174,266 99,641 -11,893 255 3.01 5.340 16.07 12.18 51,531 31,381 -3,746 160.16 0.000 223.98 210.24 889,482 788,778 -52,195 |

NOTES:

FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

"OTHER ALLOCATIONS" COLUMN INCLUDES SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION,
ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT,
INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS
ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER
SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

"OTHER ALLOCATIONS", "ADDITIONAL STUDENT RESERVE ALLOCATION", AND "PRIOR YEAR ADJUSTMENT" ARE DISTRIBUTED TO SCHOOLS ON THE " BASIS OF "WEIGHTED FTE REPORTED".

EQUITY IN SCHOOL-LEVEL FUNDING 2021-22 ADJUSTED OPERATING REVENUE

04/07/23

PAGE 30

PRELIMINARY REPORT LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0271 MOTON ELEMENTARY SCHOOL

DISTRICT 27 HERNANDO

| | | | | ADJUSTED | TOTAL | SCHOOL COST AS | TOTAL | PROG COST AS |
|----------------|------|--------------|------------|-----------|----------|----------------|-----------|---------------|
| PROGRAM NAME | PROG | ADDL STUDENT | PRIOR YR | OPERATING | SCHOOL | PERCENTAGE OF | PROGRAM | PERCENTAGE OF |
| | NO. | RSV ALLOC | ADJUSTMENT | REVENUE | COST | REVENUE | COST | REVENUE |
| PK-3 BASIC | 101 | 40,413 | 1,114 | 2,412,288 | 2,070,73 | 6 85.84 | 2,185,176 | 90.59 |
| 4-8 BASIC | 102 | 13,254 | 365 | 791,133 | 677,05 | 6 85.58 | 714,052 | 90.26 |
| SUB-BASIC | | 53,667 | 1,479 | 3,203,421 | 2,747,79 | 2 85.78 | 2,899,228 | 90.50 |
| ESOL | 130 | 1,319 | 36 | 77,983 | 109,39 | 3 140.28 | 114,901 | 147.34 |
| PK-3 BASIC WIT | 111 | 13,171 | 363 | 1,060,642 | 1,070,96 | 6 100.97 | 1,130,005 | 106.54 |
| 4-8 BASIC WIT | 112 | 3,697 | 102 | 297,702 | 401,16 | 5 134.75 | 423,483 | 142.25 |
| ESE LEVEL 4 | 254 | 5,488 | 151 | 285,913 | 168,87 | 1 59.06 | 178,235 | 62.34 |
| ESE LEVEL 5 | 255 | 1,728 | 48 | 86,693 | 107,23 | 4 123.69 | 113,666 | 131.11 |
| SUB-EXCEPTION | | 24,084 | 664 | 1,730,950 | 1,748,23 | 6 101.00 | 1,845,389 | 106.61 |
| TOTAL FEFP PRG | | 79,070 | 2,179 | 5,012,354 | 4,605,42 | 1 91.88 | 4,859,518 | 96.95 |

FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING EQUITY IN SCHOOL-LEVEL FUNDING 2021-22 ADJUSTED OPERATING REVENUE

04/07/23

PAGE 31

T.OCAT.

PRELIMINARY REPORT LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0321 SUNCOAST ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4372.9100 DISTRICT COST DIFFERENTIAL = .9675

| | | | | | | | | LOCAL |
|-------|--|---|--|--|---|--|---|---|
| PROG | UNWT FTE | COST | WT FT | NET WFTE | NET WFTE | OTHER | LESS D | ISCRETIONARY |
| NO. | REPORTED | FACTOR | REPORTED | (FUNDED) | BSA X DCD | ALLOCATION | SAI | TAXES |
| 101 | 418.74 | 1.126 | 471.50 | 471.50 | 1,994,818 | 920,549 | -109,879 | 168,700 |
| 102 | 214.27 | 1.000 | 214.27 | 214.27 | 906,531 | 418,336 | -49,934 | 76,665 |
| | 633.01 | 0.000 | 685.77 | 685.77 | 2,901,349 | 1,338,885 | -159,813 | 245,365 |
| 130 | 28.15 | 1.199 | 33.75 | 33.26 | 140,716 | 65,896 | -7,866 | 12,076 |
| Г 111 | 130.84 | 1.126 | 147.33 | 147.33 | 623,322 | 617,752 | -34,333 | 52,712 |
| Г 112 | 38.01 | 1.000 | 38.01 | 38.01 | 160,812 | 159,380 | -8,858 | 13,600 |
| 254 | 3.48 | 3.648 | 12.70 | 10.25 | 43,366 | 24,786 | -2,958 | 4,542 |
| 255 | 0.05 | 5.340 | 0.27 | 0.20 | 846 | 521 | -62 | 96 |
| | 172.38 | 0.000 | 198.31 | 195.79 | 828,346 | 802,439 | -46,211 | 70,950 |
| G | 833.54 | 0.000 | 917.83 | 914.82 | 3,870,411 | 2,207,220 | -213,890 | 328,391 |
| | NO. 101 102 130 F 111 F 112 254 255 | NO. REPORTED 101 418.74 102 214.27 633.01 130 28.15 F 111 130.84 F 112 38.01 254 3.48 255 0.05 172.38 | NO. REPORTED FACTOR 101 418.74 1.126 102 214.27 1.000 633.01 0.000 130 28.15 1.199 F 111 130.84 1.126 F 112 38.01 1.000 254 3.48 3.648 255 0.05 5.340 172.38 0.000 | NO. REPORTED FACTOR REPORTED 101 418.74 1.126 471.50 102 214.27 1.000 214.27 633.01 0.000 685.77 130 28.15 1.199 33.75 111 130.84 1.126 147.33 112 38.01 1.000 38.01 254 3.48 3.648 12.70 255 0.05 5.340 0.27 172.38 0.000 198.31 | NO. REPORTED FACTOR REPORTED (FUNDED) 101 418.74 1.126 471.50 471.50 102 214.27 1.000 214.27 214.27 633.01 0.000 685.77 685.77 130 28.15 1.199 33.75 33.26 111 130.84 1.126 147.33 147.33 112 38.01 1.000 38.01 38.01 254 3.48 3.648 12.70 10.25 255 0.05 5.340 0.27 0.20 172.38 0.000 198.31 195.79 | NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD 101 418.74 1.126 471.50 471.50 1,994,818 102 214.27 1.000 214.27 214.27 906,531 633.01 0.000 685.77 685.77 2,901,349 130 28.15 1.199 33.75 33.26 140,716 111 130.84 1.126 147.33 147.33 623,322 112 38.01 1.000 38.01 38.01 160,812 254 3.48 3.648 12.70 10.25 43,366 255 0.05 5.340 0.27 0.20 846 172.38 0.000 198.31 195.79 828,346 | NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD ALLOCATION 101 418.74 1.126 471.50 1,994,818 920,549 102 214.27 1.000 214.27 214.27 906,531 418,336 633.01 0.000 685.77 685.77 2,901,349 1,338,885 130 28.15 1.199 33.75 33.26 140,716 65,896 111 130.84 1.126 147.33 147.33 623,322 617,752 112 38.01 1.000 38.01 38.01 160,812 159,380 254 3.48 3.648 12.70 10.25 43,366 24,786 255 0.05 5.340 0.27 0.20 846 521 172.38 0.000 198.31 195.79 828,346 802,439 | NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD ALLOCATION SAI 101 418.74 1.126 471.50 471.50 1,994.818 920,549 -109,879 102 214.27 1.000 214.27 214.27 906,531 418,336 -49,934 633.01 0.000 685.77 685.77 2,901,349 1,338,885 -159,813 130 28.15 1.199 33.75 33.26 140,716 65,896 -7,866 111 130.84 1.126 147.33 147.33 623,322 617,752 -34,333 112 38.01 1.000 38.01 38.01 160,812 159,380 -8,858 254 3.48 3.648 12.70 10.25 43,366 24,786 -2,958 255 0.05 5.340 0.27 0.20 846 521 -62 172.38 0.000 198.31 195.79 828,346 802,439 -46,211 |

NOTES:

FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

"OTHER ALLOCATIONS" COLUMN INCLUDES SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION,
ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT,
INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS
ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER
SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

"OTHER ALLOCATIONS", "ADDITIONAL STUDENT RESERVE ALLOCATION", AND "PRIOR YEAR ADJUSTMENT" ARE DISTRIBUTED TO SCHOOLS ON THE " BASIS OF "WEIGHTED FTE REPORTED".

EQUITY IN SCHOOL-LEVEL FUNDING 2021-22

ADJUSTED OPERATING REVENUE

PAGE 32

04/07/23

PRELIMINARY REPORT LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0321 SUNCOAST ELEMENTARY SCHOOL

DISTRICT 27 HERNANDO

| | | | | ADJUSTED | TOTAL | SCHOOL COST AS | TOTAL | PROG COST AS |
|---------------|-------|--------------|------------|-----------|----------|----------------|-----------|---------------|
| PROGRAM NAME | PROG | ADDL STUDENT | PRIOR YR | OPERATING | SCHOOL | PERCENTAGE OF | PROGRAM | PERCENTAGE OF |
| | NO. | RSV ALLOC | ADJUSTMENT | REVENUE | COST | REVENUE | COST | REVENUE |
| PK-3 BASIC | 101 | 50,700 | 1,398 | 3,026,286 | 2,249,60 | 74.34 | 2,378,495 | 78.59 |
| 4-8 BASIC | 102 | 23,040 | 635 | 1,375,273 | 1,389,24 | 5 101.02 | 1,465,892 | 106.59 |
| SUB-BASIC | | 73,740 | 2,033 | 4,401,559 | 3,638,84 | .9 82.67 | 3,844,387 | 87.34 |
| ESOL | 130 | 3,629 | 100 | 214,551 | 258,42 | 120.45 | 272,747 | 127.12 |
| PK-3 BASIC WI | T 111 | 15,842 | 437 | 1,275,732 | 1,283,44 | 9 100.60 | 1,358,177 | 106.46 |
| 4-8 BASIC WI | T 112 | 4,087 | 113 | 329,134 | 533,81 | .6 162.19 | 563,020 | 171.06 |
| ESE LEVEL 4 | 254 | 1,365 | 38 | 71,139 | 55,26 | 77.69 | 58,304 | 81.96 |
| ESE LEVEL 5 | 255 | 29 | 1 | 1,431 | 3,82 | 267.37 | 4,026 | 281.34 |
| SUB-EXCEPTION | | 21,323 | 589 | 1,677,436 | 1,876,36 | 111.86 | 1,983,527 | 118.25 |
| TOTAL FEFP PR | G | 98,692 | 2,722 | 6,293,546 | 5,773,63 | 8 91.74 | 6,100,661 | 96.94 |

FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING EQUITY IN SCHOOL-LEVEL FUNDING 2021-22 ADJUSTED OPERATING REVENUE

04/07/23

PAGE 33

LOCAL

PRELIMINARY REPORT
LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0331 ENDEAVOR ACADEMY

BASE STUDENT ALLOCATION = 4372.9100 DISTRICT COST DIFFERENTIAL = .9675

| | | | | | | | | HOCAL |
|-------|--|--|---|---|---|--|--|--|
| PROG | UNWT FTE | COST | WT FT | NET WFTE | NET WFTE | OTHER | LESS DI | SCRETIONARY |
| NO. | REPORTED | FACTOR | REPORTED | (FUNDED) | BSA X DCD | ALLOCATION | SAI | TAXES |
| 102 | 46.60 | 1.000 | 46.60 | 46.60 | 197,155 | 90,981 | -10,860 | 16,673 |
| 103 | 31.08 | 1.010 | 31.39 | 33.89 | 143,381 | 61,287 | -7,315 | 11,231 |
| | 77.68 | 0.000 | 77.99 | 80.49 | 340,536 | 152,268 | -18,175 | 27,904 |
| 130 | 1.93 | 1.199 | 2.31 | 2.28 | 9,646 | 4,518 | -539 | 828 |
| Г 112 | 13.13 | 1.000 | 13.13 | 13.13 | 55,550 | 55,055 | -3,060 | 4,698 |
| Г 113 | 7.38 | 1.010 | 7.45 | 7.45 | 31,519 | 31,254 | -1,737 | 2,667 |
| | 20.51 | 0.000 | 20.58 | 20.58 | 87,069 | 86,309 | -4,797 | 7,365 |
| G | 100.12 | 0.000 | 100.88 | 103.35 | 437,251 | 243,095 | -23,511 | 36,097 |
| | NO. 102 103 130 F 112 F 113 | NO. REPORTED 102 46.60 103 31.08 77.68 130 1.93 If 112 13.13 If 113 7.38 20.51 | NO. REPORTED FACTOR 102 46.60 1.000 103 31.08 1.010 77.68 0.000 130 1.93 1.199 1 112 13.13 1.000 1 113 7.38 1.010 20.51 0.000 | NO. REPORTED FACTOR REPORTED 102 46.60 1.000 46.60 103 31.08 1.010 31.39 77.68 0.000 77.99 130 1.93 1.199 2.31 F 112 13.13 1.000 13.13 F 113 7.38 1.010 7.45 20.51 0.000 20.58 | NO. REPORTED FACTOR REPORTED (FUNDED) 102 46.60 1.000 46.60 46.60 103 31.08 1.010 31.39 33.89 77.68 0.000 77.99 80.49 130 1.93 1.199 2.31 2.28 I 112 13.13 1.000 13.13 13.13 I 113 7.38 1.010 7.45 7.45 20.51 0.000 20.58 20.58 | NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD 102 46.60 1.000 46.60 46.60 197,155 103 31.08 1.010 31.39 33.89 143,381 77.68 0.000 77.99 80.49 340,536 130 1.93 1.199 2.31 2.28 9,646 I 112 13.13 1.000 13.13 13.13 55,550 I 113 7.38 1.010 7.45 7.45 31,519 20.51 0.000 20.58 20.58 87,069 | NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD ALLOCATION 102 46.60 1.000 46.60 46.60 197,155 90,981 103 31.08 1.010 31.39 33.89 143,381 61,287 77.68 0.000 77.99 80.49 340,536 152,268 130 1.93 1.199 2.31 2.28 9,646 4,518 I 112 13.13 1.000 13.13 13.13 55,550 55,055 I 113 7.38 1.010 7.45 7.45 31,519 31,254 20.51 0.000 20.58 20.58 87,069 86,309 | NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD ALLOCATION SAI 102 46.60 1.000 46.60 46.60 197,155 90,981 -10,860 103 31.08 1.010 31.39 33.89 143,381 61,287 -7,315 77.68 0.000 77.99 80.49 340,536 152,268 -18,175 130 1.93 1.199 2.31 2.28 9,646 4,518 -539 I 112 13.13 1.000 13.13 13.13 55,550 55,055 -3,060 I 113 7.38 1.010 7.45 7.45 31,519 31,254 -1,737 20.51 0.000 20.58 20.58 87,069 86,309 -4,797 |

NOTES:

FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

"OTHER ALLOCATIONS" COLUMN INCLUDES SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION,
ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT,
INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS
ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER
SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

"OTHER ALLOCATIONS", "ADDITIONAL STUDENT RESERVE ALLOCATION", AND "PRIOR YEAR ADJUSTMENT" ARE DISTRIBUTED TO SCHOOLS ON THE " BASIS OF "WEIGHTED FTE REPORTED".

EQUITY IN SCHOOL-LEVEL FUNDING 2021-22

ADJUSTED OPERATING REVENUE PAGE 34

04/07/23

PRELIMINARY REPORT LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0331 ENDEAVOR ACADEMY

DISTRICT 27 HERNANDO

| | | | | ADJUSTED | TOTAL | SCHOOL COST AS | TOTAL | PROG COST AS |
|----------------|------|--------------|------------|-----------|----------|----------------|-----------|---------------|
| PROGRAM NAME | PROG | ADDL STUDENT | PRIOR YR | OPERATING | SCHOOL | PERCENTAGE OF | PROGRAM | PERCENTAGE OF |
| | NO. | RSV ALLOC | ADJUSTMENT | REVENUE | COST | REVENUE | COST | REVENUE |
| 4-8 BASIC | 102 | 5,011 | 138 | 299,098 | 1,029,76 | 8 344.29 | 1,079,562 | 360.94 |
| 9-12 BASIC | 103 | 3,375 | 93 | 212,052 | 526,97 | 0 248.51 | 551,478 | 260.07 |
| SUB-BASIC | | 8,386 | 231 | 511,150 | 1,556,73 | 8 304.56 | 1,631,040 | 319.09 |
| ESOL | 130 | 249 | 7 | 14,709 | 68,69 | 2 467.01 | 72,538 | 493.15 |
| 4-8 BASIC WIT | 112 | 1,412 | 39 | 113,694 | 589,96 | 6 518.91 | 617,572 | 543.19 |
| 9-12 BASIC WIT | 113 | 801 | 22 | 64,526 | 222,84 | 5 345.36 | 233,885 | 362.47 |
| SUB-EXCEPTION | | 2,213 | 61 | 178,220 | 812,81 | 1 456.07 | 851,457 | 477.76 |
| TOTAL FEFP PRG | | 10,848 | 299 | 704,079 | 2,438,24 | 1 346.30 | 2,555,035 | 362.89 |

FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING EQUITY IN SCHOOL-LEVEL FUNDING 2021-22 ADJUSTED OPERATING REVENUE

04/07/23

PAGE 35

LOCAL

PRELIMINARY REPORT LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0332 HERNANDO COUNTY JAIL

BASE STUDENT ALLOCATION = 4372.9100 DISTRICT COST DIFFERENTIAL = .9675

| | | | | | | | | | LOCAL |
|---------------|-------|----------|--------|----------|----------|-----------|------------|--------|--------------|
| PROGRAM NAME | PROG | UNWT FTE | COST | WT FT | NET WFTE | NET WFTE | OTHER | LESS D | ISCRETIONARY |
| | NO. | REPORTED | FACTOR | REPORTED | (FUNDED) | BSA X DCD | ALLOCATION | SAI | TAXES |
| 9-12 BASIC | 103 | 0.62 | 1.010 | 0.63 | 0.68 | 2,877 | 1,223 | -146 | 224 |
| SUB-BASIC | | 0.62 | 0.000 | 0.63 | 0.68 | 2,877 | 1,223 | -146 | 224 |
| 4-8 BASIC WI | T 112 | 0.16 | 1.000 | 0.16 | 0.16 | 677 | 671 | -37 | 57 |
| 9-12 BASIC WI | T 113 | 0.30 | 1.010 | 0.30 | 0.30 | 1,269 | 1,270 | -71 | 108 |
| SUB-EXCEPTION | Г | 0.46 | 0.000 | 0.46 | 0.46 | 1,946 | 1,941 | -108 | 165 |
| TOTAL FEFP PR | l.G | 1.08 | 0.000 | 1.09 | 1.14 | 4,823 | 3,164 | -254 | 389 |
| | | | | | | | | | |

NOTES:

FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

"OTHER ALLOCATIONS" COLUMN INCLUDES SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION,
ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT,
INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS
ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER
SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

"OTHER ALLOCATIONS", "ADDITIONAL STUDENT RESERVE ALLOCATION", AND "PRIOR YEAR ADJUSTMENT" ARE DISTRIBUTED TO SCHOOLS ON THE " BASIS OF "WEIGHTED FTE REPORTED".

EQUITY IN SCHOOL-LEVEL FUNDING 2021-22

04/07/23

DISTRICT 27 HERNANDO ADJUSTED OPERATING REVENUE PAGE 36

PRELIMINARY REPORT LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0332 HERNANDO COUNTY JAIL

| | | | | ADJUSTED | TOTAL | SCHOOL COST AS | TOTAL | PROG COST AS |
|---------------|-------|--------------|------------|-----------|--------|----------------|---------|---------------|
| PROGRAM NAME | PROG | ADDL STUDENT | PRIOR YR | OPERATING | SCHOOL | PERCENTAGE OF | PROGRAM | PERCENTAGE OF |
| | NO. | RSV ALLOC | ADJUSTMENT | REVENUE | COST | REVENUE | COST | REVENUE |
| 9-12 BASIC | 103 | 67 | 2 | 4,247 | 16,82 | 396.19 | 17,346 | 408.43 |
| SUB-BASIC | | 67 | 2 | 4,247 | 16,82 | 396.19 | 17,346 | 408.43 |
| 4-8 BASIC WI | T 112 | 17 | 0 | 1,385 | 10,55 | 761.73 | 10,877 | 7 785.34 |
| 9-12 BASIC WI | T 113 | 33 | 1 | 2,610 | 9,50 | 364.25 | 9,800 | 375.48 |
| SUB-EXCEPTION | • | 50 | 1 | 3,995 | 20,05 | 57 502.05 | 20,677 | 517.57 |
| TOTAL FEFP PR | G | 117 | 3 | 8,242 | 36,88 | 33 447.50 | 38,023 | 461.33 |

FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING EQUITY IN SCHOOL-LEVEL FUNDING 2021-22 ADJUSTED OPERATING REVENUE

04/07/23

PAGE 37

LOCAL

PRELIMINARY REPORT
LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0341 CHOCACHATTI ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4372.9100 DISTRICT COST DIFFERENTIAL = .9675

| | | | | | | | | ПОСИП |
|------|---|--|---|-----------------------------------|--|--|---|--|
| PROG | UNWT FTE | COST | WT FT | NET WFTE | NET WFTE | OTHER | LESS I | DISCRETIONARY |
| NO. | REPORTED | FACTOR | REPORTED | (FUNDED) | BSA X DCD | ALLOCATION | SAI | TAXES |
| 101 | 446.90 | 1.126 | 503.21 | 503.21 | 2,128,976 | 982,455 | -117,269 | 180,045 |
| 102 | 221.13 | 1.000 | 221.13 | 221.13 | 935,555 | 431,729 | -51,532 | 79,119 |
| | 668.03 | 0.000 | 724.34 | 724.34 | 3,064,531 | 1,414,184 | -168,801 | 259,164 |
| 130 | 2.40 | 1.199 | 2.88 | 2.84 | 12,015 | 5,618 | -671 | 1,030 |
| 111 | 52.02 | 1.126 | 58.57 | 58.57 | 247,797 | 245,609 | -13,650 | 20,958 |
| 112 | 9.50 | 1.000 | 9.50 | 9.50 | 40,193 | 39,834 | -2,214 | 3,399 |
| 255 | 1.00 | 5.340 | 5.34 | 4.05 | 17,135 | 10,426 | -1,244 | 1,911 |
| | 62.52 | 0.000 | 73.41 | 72.12 | 305,125 | 295,869 | -17,108 | 26,268 |
| ļ | 732.95 | 0.000 | 800.63 | 799.30 | 3,381,671 | 1,715,671 | -186,580 | 286,462 |
| | NO. 101 102 130 111 112 255 | NO. REPORTED 101 446.90 102 221.13 668.03 130 2.40 111 52.02 112 9.50 255 1.00 62.52 | NO. REPORTED FACTOR 101 446.90 1.126 102 221.13 1.000 668.03 0.000 130 2.40 1.199 111 52.02 1.126 112 9.50 1.000 255 1.00 5.340 62.52 0.000 | NO. REPORTED FACTOR REPORTED 101 | NO. REPORTED FACTOR REPORTED (FUNDED) 101 | NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD 101 446.90 1.126 503.21 503.21 2,128,976 102 221.13 1.000 221.13 221.13 935,555 668.03 0.000 724.34 724.34 3,064,531 130 2.40 1.199 2.88 2.84 12,015 111 52.02 1.126 58.57 58.57 247,797 112 9.50 1.000 9.50 9.50 40,193 255 1.00 5.340 5.34 4.05 17,135 62.52 0.000 73.41 72.12 305,125 | NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD ALLOCATION 101 446.90 1.126 503.21 503.21 2,128,976 982,455 102 221.13 1.000 221.13 221.13 935,555 431,729 668.03 0.000 724.34 724.34 3,064,531 1,414,184 130 2.40 1.199 2.88 2.84 12,015 5,618 111 52.02 1.126 58.57 58.57 247,797 245,609 112 9.50 1.000 9.50 9.50 40,193 39,834 255 1.00 5.340 5.34 4.05 17,135 10,426 62.52 0.000 73.41 72.12 305,125 295,869 | NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD ALLOCATION SAI 101 446.90 1.126 503.21 503.21 2,128,976 982,455 -117,269 102 221.13 1.000 221.13 221.13 935,555 431,729 -51,532 668.03 0.000 724.34 724.34 3,064,531 1,414,184 -168,801 130 2.40 1.199 2.88 2.84 12,015 5,618 -671 111 52.02 1.126 58.57 58.57 247,797 245,609 -13,650 112 9.50 1.000 9.50 9.50 40,193 39,834 -2,214 1255 1.00 5.340 5.34 4.05 17,135 10,426 -1,244 162.52 0.000 73.41 72.12 305,125 295,869 -17,108 |

NOTES:

FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

"OTHER ALLOCATIONS" COLUMN INCLUDES SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION,
ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT,
INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS
ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER
SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

"OTHER ALLOCATIONS", "ADDITIONAL STUDENT RESERVE ALLOCATION", AND "PRIOR YEAR ADJUSTMENT" ARE DISTRIBUTED TO SCHOOLS ON THE " BASIS OF "WEIGHTED FTE REPORTED".

EQUITY IN SCHOOL-LEVEL FUNDING 2021-22

ADJUSTED OPERATING REVENUE

04/07/23

PAGE 38

PRELIMINARY REPORT LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0341 CHOCACHATTI ELEMENTARY SCHOOL

DISTRICT 27 HERNANDO

| | | | | ADJUSTED | TOTAL | SCHOOL COST AS | TOTAL | PROG COST AS |
|----------------|------|--------------|------------|-----------|----------|----------------|-----------|---------------|
| PROGRAM NAME | PROG | ADDL STUDENT | PRIOR YR | OPERATING | SCHOOL | PERCENTAGE OF | PROGRAM | PERCENTAGE OF |
| | NO. | RSV ALLOC | ADJUSTMENT | REVENUE | COST | REVENUE | COST | REVENUE |
| PK-3 BASIC | 101 | 54,110 | 1,492 | 3,229,809 | 3,253,74 | 100.74 | 3,429,255 | 106.18 |
| 4-8 BASIC | 102 | 23,778 | 656 | 1,419,305 | 1,649,43 | 116.21 | 1,737,306 | 122.41 |
| SUB-BASIC | | 77,888 | 2,148 | 4,649,114 | 4,903,18 | 105.46 | 5,166,561 | 111.13 |
| ESOL | 130 | 309 | 9 | 18,310 | 15,63 | 85.37 | 16,645 | 90.91 |
| PK-3 BASIC WIT | 111 | 6,298 | 174 | 507,186 | 720,60 | 142.08 | 760,396 | 149.92 |
| 4-8 BASIC WIT | 112 | 1,022 | 28 | 82,262 | 143,71 | .2 174.70 | 151,816 | 184.55 |
| ESE LEVEL 5 | 255 | 574 | 16 | 28,818 | 37,44 | .4 129.93 | 39,508 | 137.09 |
| SUB-EXCEPTION | | 7,894 | 218 | 618,266 | 901,76 | 145.85 | 951,720 | 153.93 |
| TOTAL FEFP PRG | | 86,091 | 2,375 | 5,285,690 | 5,820,57 | 75 110.12 | 6,134,926 | 116.07 |

FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING EQUITY IN SCHOOL-LEVEL FUNDING 2021-22 ADJUSTED OPERATING REVENUE

04/07/23

PAGE 39

PRELIMINARY REPORT
LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0342 PACE CENTER FOR GIRLS

BASE STUDENT ALLOCATION = 4372.9100 DISTRICT COST DIFFERENTIAL = .9675

| | | | | | | | | | LOCAL |
|----------------|-------|----------|--------|-----------------------------|----------|-----------|------------|--------|---------------|
| PROGRAM NAME | PROG | UNWT FTE | COST | \mathtt{WT} \mathtt{FT} | NET WFTE | NET WFTE | OTHER | LESS | DISCRETIONARY |
| | NO. | REPORTED | FACTOR | REPORTED | (FUNDED) | BSA X DCD | ALLOCATION | SAI | TAXES |
| 4-8 BASIC | 102 | 16.46 | 1.000 | 16.46 | 16.46 | 69,639 | 52,560 | -3,83 | 6 5,889 |
| 9-12 BASIC | 103 | 20.27 | 1.010 | 20.47 | 22.10 | 93,500 | 65,374 | -4,77 | 7,325 |
| SUB-BASIC | | 36.73 | 0.000 | 36.93 | 38.56 | 163,139 | 117,934 | -8,60 | 7 13,214 |
| ESOL | 130 | 0.67 | 1.199 | 0.80 | 0.79 | 3,342 | 2,565 | -18 | 287 |
| 4-8 BASIC WIT | Г 112 | 4.45 | 1.000 | 4.45 | 4.45 | 18,827 | 24,181 | -1,03 | 7 1,592 |
| 9-12 BASIC WIT | Г 113 | 5.80 | 1.010 | 5.86 | 5.86 | 24,792 | 31,832 | -1,36 | 5 2,096 |
| SUB-EXCEPTION | | 10.25 | 0.000 | 10.31 | 10.31 | 43,619 | 56,013 | -2,40 | 3,688 |
| TOTAL FEFP PRO | 3 | 47.65 | 0.000 | 48.04 | 49.66 | 210,100 | 176,512 | -11,19 | 17,189 |

NOTES:

FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

"OTHER ALLOCATIONS" COLUMN INCLUDES SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION,
ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT,
INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS
ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER
SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

"OTHER ALLOCATIONS", "ADDITIONAL STUDENT RESERVE ALLOCATION", AND "PRIOR YEAR ADJUSTMENT" ARE DISTRIBUTED TO SCHOOLS ON THE " BASIS OF "WEIGHTED FTE REPORTED".

EQUITY IN SCHOOL-LEVEL FUNDING 2021-22 ADJUSTED OPERATING REVENUE

PAGE 40

04/07/23

PRELIMINARY REPORT LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0342 PACE CENTER FOR GIRLS

DISTRICT 27 HERNANDO

| | | | | ADJUSTED | TOTAL | SCHOOL COST AS | TOTAL | PROG COST AS |
|----------------|----------|--------------|------------|-----------|--------|----------------|---------|---------------|
| PROGRAM NAME | PROG | ADDL STUDENT | PRIOR YR | OPERATING | SCHOOL | PERCENTAGE OF | PROGRAM | PERCENTAGE OF |
| | NO. | RSV ALLOC | ADJUSTMENT | REVENUE | COST | REVENUE | COST | REVENUE |
| 4-8 BASIC | 102 | 1,770 | 49 | 126,071 | 102,15 | 81.03 | 104,065 | 82.54 |
| 9-12 BASIC | 103 | 2,201 | 61 | 163,690 | 125,12 | 76.44 | 127,458 | 77.87 |
| SUB-BASIC | | 3,971 | 110 | 289,761 | 227,28 | 78.44 | 231,523 | 79.90 |
| ESOL | 130 | 86 | 2 | 6,095 | 4,12 | 67.63 | 4,199 | 68.89 |
| 4-8 BASIC WIT | 112 | 479 | 13 | 44,055 | 27,38 | 62.15 | 27,891 | 63.31 |
| 9-12 BASIC WIT | 113 | 630 | 17 | 58,002 | 35,62 | 22 61.42 | 36,287 | 62.56 |
| SUB-EXCEPTION | | 1,109 | 30 | 102,057 | 63,00 | 02 61.73 | 64,178 | 62.88 |
| TOTAL FEFP PRG | <u>.</u> | 5,166 | 142 | 397,913 | 294,40 | 73.99 | 299,900 |) 75.37 |

FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING EQUITY IN SCHOOL-LEVEL FUNDING 2021-22 ADJUSTED OPERATING REVENUE

04/07/23

PAGE 41

LOCAL

PRELIMINARY REPORT
LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0351 NATURE COAST TECHNICAL HIGH

BASE STUDENT ALLOCATION = 4372.9100 DISTRICT COST DIFFERENTIAL = .9675

| | | | | | | | | HOCKH |
|------|---------------------------------|---|---|--|---|---|--|--|
| PROG | UNWT FTE | COST | WT FT | NET WFTE | NET WFTE | OTHER | LESS | DISCRETIONARY |
| NO. | REPORTED | FACTOR | REPORTED | (FUNDED) | BSA X DCD | ALLOCATION | SAI | TAXES |
| 101 | 0.78 | 1.126 | 0.88 | 0.88 | 3,723 | 1,715 | -20 | 5 314 |
| 103 | 913.41 | 1.010 | 922.54 | 996.13 | 4,214,417 | 1,801,155 | -214,99 | 1 330,081 |
| | 914.19 | 0.000 | 923.42 | 997.01 | 4,218,140 | 1,802,870 | -215,19 | 6 330,395 |
| 130 | 4.22 | 1.199 | 5.06 | 4.99 | 21,112 | 9,879 | -1,17 | 9 1,810 |
| 113 | 171.36 | 1.010 | 173.07 | 173.07 | 732,223 | 725,715 | -40,33 | 3 61,925 |
| | 171.36 | 0.000 | 173.07 | 173.07 | 732,223 | 725,715 | -40,33 | 3 61,925 |
| 300 | 145.36 | 1.010 | 146.81 | 181.70 | 768,735 | 286,636 | -34,21 | 4 52,529 |
| | 1,235.13 | 0.000 | 1,248.36 | 1,356.77 | 5,740,210 | 2,825,100 | -290,92 | 2 446,659 |
| | NO. 101 103 130 113 | NO. REPORTED 101 0.78 103 913.41 914.19 130 4.22 113 171.36 171.36 300 145.36 | NO. REPORTED FACTOR 101 0.78 1.126 103 913.41 1.010 914.19 0.000 130 4.22 1.199 113 171.36 1.010 171.36 0.000 300 145.36 1.010 | NO. REPORTED FACTOR REPORTED 101 0.78 1.126 0.88 103 913.41 1.010 922.54 914.19 0.000 923.42 130 4.22 1.199 5.06 113 171.36 1.010 173.07 171.36 0.000 173.07 300 145.36 1.010 146.81 | NO. REPORTED FACTOR 1.126 REPORTED 0.88 (FUNDED) 101 0.78 1.126 0.88 0.88 103 913.41 1.010 922.54 996.13 914.19 0.000 923.42 997.01 130 4.22 1.199 5.06 4.99 113 171.36 1.010 173.07 173.07 171.36 0.000 173.07 173.07 300 145.36 1.010 146.81 181.70 | NO. REPORTED FACTOR 101 REPORTED 0.78 REPORTED 0.88 (FUNDED) 0.88 BSA X DCD 0.88 3,723 103 913.41 1.010 922.54 996.13 4,214,417 914.19 0.000 923.42 997.01 4,218,140 130 4.22 1.199 5.06 4.99 21,112 113 171.36 1.010 173.07 173.07 732,223 171.36 0.000 173.07 173.07 732,223 300 145.36 1.010 146.81 181.70 768,735 | NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD ALLOCATION 101 0.78 1.126 0.88 0.88 3,723 1,715 103 913.41 1.010 922.54 996.13 4,214,417 1,801,155 914.19 0.000 923.42 997.01 4,218,140 1,802,870 130 4.22 1.199 5.06 4.99 21,112 9,879 113 171.36 1.010 173.07 173.07 732,223 725,715 171.36 0.000 173.07 173.07 732,223 725,715 300 145.36 1.010 146.81 181.70 768,735 286,636 | NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD ALLOCATION SAI 101 0.78 1.126 0.88 0.88 3,723 1,715 -20 103 913.41 1.010 922.54 996.13 4,214,417 1,801,155 -214,99 914.19 0.000 923.42 997.01 4,218,140 1,802,870 -215,19 130 4.22 1.199 5.06 4.99 21,112 9,879 -1,17 113 171.36 1.010 173.07 173.07 732,223 725,715 -40,33 171.36 0.000 173.07 173.07 732,223 725,715 -40,33 300 145.36 1.010 146.81 181.70 768,735 286,636 -34,21 |

NOTES:

FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

"OTHER ALLOCATIONS" COLUMN INCLUDES SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION,
ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT,
INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS
ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER
SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

"OTHER ALLOCATIONS", "ADDITIONAL STUDENT RESERVE ALLOCATION", AND "PRIOR YEAR ADJUSTMENT" ARE DISTRIBUTED TO SCHOOLS ON THE " BASIS OF "WEIGHTED FTE REPORTED".

EQUITY IN SCHOOL-LEVEL FUNDING 2021-22

PAGE 42 ADJUSTED OPERATING REVENUE

04/07/23

PRELIMINARY REPORT LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0351 NATURE COAST TECHNICAL HIGH

DISTRICT 27 HERNANDO

| | | | | ADJUSTED | TOTAL | SCHOOL COST AS | TOTAL | PROG COST AS |
|----------------|------|--------------|------------|-----------|----------|----------------|-----------|---------------|
| PROGRAM NAME | PROG | ADDL STUDENT | PRIOR YR | OPERATING | SCHOOL | PERCENTAGE OF | PROGRAM | PERCENTAGE OF |
| | NO. | RSV ALLOC | ADJUSTMENT | REVENUE | COST | REVENUE | COST | REVENUE |
| PK-3 BASIC | 101 | 94 | 3 | 5,644 | 82,34 | 1 1,458.91 | 88,357 | 1,565.50 |
| 9-12 BASIC | 103 | 99,200 | 2,735 | 6,232,597 | 6,494,20 | 3 104.20 | 6,824,447 | 109.50 |
| SUB-BASIC | | 99,294 | 2,738 | 6,238,241 | 6,576,54 | 4 105.42 | 6,912,804 | 110.81 |
| ESOL | 130 | 544 | 15 | 32,181 | 60,78 | 9 188.90 | 62,907 | 195.48 |
| 9-12 BASIC WIT | 113 | 18,610 | 513 | 1,498,653 | 1,843,65 | 0 123.02 | 1,943,382 | 129.68 |
| SUB-EXCEPTION | | 18,610 | 513 | 1,498,653 | 1,843,65 | 0 123.02 | 1,943,382 | 129.68 |
| 9-12 CAREER ED | 300 | 15,787 | 435 | 1,089,908 | 865,69 | 3 79.43 | 911,243 | 83.61 |
| TOTAL FEFP PRG | | 134,235 | 3,701 | 8,858,983 | 9,346,67 | 6 105.51 | 9,830,336 | 110.96 |

FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING EQUITY IN SCHOOL-LEVEL FUNDING 2021-22 ADJUSTED OPERATING REVENUE

04/07/23

PAGE 43

PRELIMINARY REPORT
LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0371 CHALLENGER K-8 SCHOOL OF SCIEN

BASE STUDENT ALLOCATION = 4372.9100 DISTRICT COST DIFFERENTIAL = .9675

| | | | | | | | | | LOCAL |
|----------------|-------|----------|--------|----------|----------|-----------|------------|----------|-------------|
| PROGRAM NAME | PROG | UNWT FTE | COST | WT FT | NET WFTE | NET WFTE | OTHER | LESS DI | SCRETIONARY |
| | NO. | REPORTED | FACTOR | REPORTED | (FUNDED) | BSA X DCD | ALLOCATION | SAI | TAXES |
| PK-3 BASIC | 101 | 347.64 | 1.126 | 391.44 | 391.44 | 1,656,101 | 764,244 | -91,222 | 140,056 |
| 4-8 BASIC | 102 | 636.06 | 1.000 | 636.06 | 636.06 | 2,691,037 | 1,241,829 | -148,228 | 227,578 |
| SUB-BASIC | | 983.70 | 0.000 | 1,027.50 | 1,027.50 | 4,347,138 | 2,006,073 | -239,450 | 367,634 |
| ESOL | 130 | 9.09 | 1.199 | 10.90 | 10.74 | 45,439 | 21,279 | -2,540 | 3,900 |
| PK-3 BASIC WI | Г 111 | 135.47 | 1.126 | 152.54 | 152.54 | 645,365 | 639,612 | -35,548 | 54,578 |
| 4-8 BASIC WIT | Г 112 | 319.34 | 1.000 | 319.34 | 319.34 | 1,351,061 | 1,339,025 | -74,420 | 114,258 |
| ESE LEVEL 4 | 254 | 0.50 | 3.648 | 1.82 | 1.47 | 6,219 | 3,561 | -425 | 653 |
| ESE LEVEL 5 | 255 | 1.50 | 5.340 | 8.01 | 6.07 | 25,681 | 15,639 | -1,867 | 2,866 |
| SUB-EXCEPTION | | 456.81 | 0.000 | 481.71 | 479.42 | 2,028,326 | 1,997,837 | -112,260 | 172,355 |
| TOTAL FEFP PRO | G | 1,449.60 | 0.000 | 1,520.11 | 1,517.66 | 6,420,903 | 4,025,189 | -354,250 | 543,889 |

NOTES:

FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

"OTHER ALLOCATIONS" COLUMN INCLUDES SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION,
ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT,
INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS
ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER
SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

"OTHER ALLOCATIONS", "ADDITIONAL STUDENT RESERVE ALLOCATION", AND "PRIOR YEAR ADJUSTMENT" ARE DISTRIBUTED TO SCHOOLS ON THE " BASIS OF "WEIGHTED FTE REPORTED".

FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING

EQUITY IN SCHOOL-LEVEL FUNDING 2021-22

REGION WEST CENTRAL DISTRICT 27 HERNANDO ADJUSTED OPERATING REVENUE

PAGE 44

04/07/23

PRELIMINARY REPORT LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0371 CHALLENGER K-8 SCHOOL OF SCIEN

| | | | | ADJUSTED | TOTAL | SCHOOL COST AS | TOTAL | PROG COST AS |
|----------------|------|--------------|------------|------------|-----------|----------------|------------|---------------|
| PROGRAM NAME | PROG | ADDL STUDENT | PRIOR YR | OPERATING | SCHOOL | PERCENTAGE OF | PROGRAM | PERCENTAGE OF |
| | NO. | RSV ALLOC | ADJUSTMENT | REVENUE | COST | REVENUE | COST | REVENUE |
| PK-3 BASIC | 101 | 42,091 | 1,161 | 2,512,431 | 2,567,67 | 8 102.20 | 2,718,810 | 108.21 |
| 4-8 BASIC | 102 | 68,395 | 1,886 | 4,082,497 | 4,540,89 | 6 111.23 | 4,806,164 | 117.73 |
| SUB-BASIC | | 110,486 | 3,047 | 6,594,928 | 7,108,57 | 107.79 | 7,524,974 | 114.10 |
| ESOL | 130 | 1,172 | 32 | 69,282 | 76,81 | 110.87 | 81,752 | 118.00 |
| PK-3 BASIC WIT | 111 | 16,402 | 452 | 1,320,861 | 1,414,33 | 8 107.08 | 1,498,622 | 113.46 |
| 4-8 BASIC WIT | 112 | 34,338 | 947 | 2,765,209 | 2,727,14 | 2 98.62 | 2,891,984 | 104.58 |
| ESE LEVEL 4 | 254 | 196 | 5 | 10,209 | 10,58 | 2 103.65 | 11,222 | 109.92 |
| ESE LEVEL 5 | 255 | 861 | 24 | 43,204 | 36,68 | 8 84.92 | 38,805 | 89.82 |
| SUB-EXCEPTION | | 51,797 | 1,428 | 4,139,483 | 4,188,75 | 101.19 | 4,440,633 | 107.28 |
| TOTAL FEFP PRG | | 163,455 | 4,507 | 10,803,693 | 11,374,14 | 0 105.28 | 12,047,359 | 111.51 |

FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING EQUITY IN SCHOOL-LEVEL FUNDING 2021-22 ADJUSTED OPERATING REVENUE

04/07/23

PAGE 45

PRELIMINARY REPORT LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0381 EXPLORER K-8

BASE STUDENT ALLOCATION = 4372.9100 DISTRICT COST DIFFERENTIAL = .9675

| | | | | | | | | | LOCAL |
|---------------|-------|----------|--------|----------|----------|-----------|------------|----------|-------------|
| PROGRAM NAME | PROG | UNWT FTE | COST | WT FT | NET WFTE | NET WFTE | OTHER | LESS DI | SCRETIONARY |
| | NO. | REPORTED | FACTOR | REPORTED | (FUNDED) | BSA X DCD | ALLOCATION | SAI | TAXES |
| PK-3 BASIC | 101 | 518.43 | 1.126 | 583.75 | 583.75 | 2,469,724 | 1,139,705 | -136,039 | 208,863 |
| 4-8 BASIC | 102 | 722.14 | 1.000 | 722.14 | 722.14 | 3,055,223 | 1,409,890 | -168,289 | 258,377 |
| SUB-BASIC | | 1,240.57 | 0.000 | 1,305.89 | 1,305.89 | 5,524,947 | 2,549,595 | -304,328 | 467,240 |
| ESOL | 130 | 37.85 | 1.199 | 45.38 | 44.73 | 189,243 | 88,603 | -10,576 | 16,237 |
| PK-3 BASIC WI | T 111 | 128.00 | 1.126 | 144.13 | 144.13 | 609,784 | 604,343 | -33,588 | 51,568 |
| 4-8 BASIC WI | T 112 | 131.36 | 1.000 | 131.36 | 131.36 | 555,757 | 550,806 | -30,612 | 47,000 |
| ESE LEVEL 4 | 254 | 29.58 | 3.648 | 107.91 | 87.08 | 368,417 | 210,677 | -25,147 | 38,609 |
| ESE LEVEL 5 | 255 | 14.52 | 5.340 | 77.54 | 58.77 | 248,644 | 151,381 | -18,069 | 27,742 |
| SUB-EXCEPTION | | 303.46 | 0.000 | 460.94 | 421.34 | 1,782,602 | 1,517,207 | -107,416 | 164,919 |
| TOTAL FEFP PR | G | 1,581.88 | 0.000 | 1,812.21 | 1,771.96 | 7,496,792 | 4,155,405 | -422,320 | 648,396 |

NOTES:

FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

"OTHER ALLOCATIONS" COLUMN INCLUDES SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION,
ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT,
INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS
ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER
SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

"OTHER ALLOCATIONS", "ADDITIONAL STUDENT RESERVE ALLOCATION", AND "PRIOR YEAR ADJUSTMENT" ARE DISTRIBUTED TO SCHOOLS ON THE " BASIS OF "WEIGHTED FTE REPORTED".

EQUITY IN SCHOOL-LEVEL FUNDING 2021-22 ADJUSTED OPERATING REVENUE

04/07/23

PAGE 46

PRELIMINARY REPORT LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0381 EXPLORER K-8

DISTRICT 27 HERNANDO

| | | | | ADJUSTED | TOTAL | SCHOOL COST AS | TOTAL | PROG COST AS |
|----------------|------|--------------|------------|------------|-----------|----------------|------------|---------------|
| PROGRAM NAME | PROG | ADDL STUDENT | PRIOR YR | OPERATING | SCHOOL | PERCENTAGE OF | PROGRAM | PERCENTAGE OF |
| | NO. | RSV ALLOC | ADJUSTMENT | REVENUE | COST | REVENUE | COST | REVENUE |
| PK-3 BASIC | 101 | 62,770 | 1,731 | 3,746,754 | 3,228,47 | 71 86.17 | 3,425,792 | 91.43 |
| 4-8 BASIC | 102 | 77,651 | 2,141 | 4,634,993 | 4,385,02 | 94.61 | 4,640,966 | 100.13 |
| SUB-BASIC | | 140,421 | 3,872 | 8,381,747 | 7,613,49 | 90.83 | 8,066,758 | 96.24 |
| ESOL | 130 | 4,880 | 135 | 288,522 | 426,55 | 147.84 | 445,443 | 154.39 |
| PK-3 BASIC WIT | 111 | 15,498 | 427 | 1,248,032 | 1,544,19 | 123.73 | 1,638,196 | 131.26 |
| 4-8 BASIC WIT | 112 | 14,125 | 389 | 1,137,465 | 1,449,48 | 127.43 | 1,535,152 | 134.96 |
| ESE LEVEL 4 | 254 | 11,603 | 320 | 604,479 | 406,99 | 67.33 | 431,240 | 71.34 |
| ESE LEVEL 5 | 255 | 8,337 | 230 | 418,265 | 579,79 | 138.62 | 614,247 | 146.86 |
| SUB-EXCEPTION | | 49,563 | 1,366 | 3,408,241 | 3,980,47 | 70 116.79 | 4,218,835 | 123.78 |
| TOTAL FEFP PRG | | 194,864 | 5,373 | 12,078,510 | 12,020,51 | .8 99.52 | 12,731,036 | 105.40 |

FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING EQUITY IN SCHOOL-LEVEL FUNDING 2021-22 ADJUSTED OPERATING REVENUE

04/07/23

PAGE 47

PRELIMINARY REPORT LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0391 WEEKI WACHEE HIGH SCHOOL

BASE STUDENT ALLOCATION = 4372.9100 DISTRICT COST DIFFERENTIAL = .9675

| | | | | | | | | | LOCAL |
|---------------|-------|----------|--------|----------|----------|-----------|------------|----------|--------------|
| PROGRAM NAME | PROG | UNWT FTE | COST | WT FT | NET WFTE | NET WFTE | OTHER | LESS D | ISCRETIONARY |
| | NO. | REPORTED | FACTOR | REPORTED | (FUNDED) | BSA X DCD | ALLOCATION | SAI | TAXES |
| 9-12 BASIC | 103 | 1,007.95 | 1.010 | 1,018.03 | 1,099.24 | 4,650,654 | 1,987,578 | -237,243 | 364,245 |
| SUB-BASIC | | 1,007.95 | 0.000 | 1,018.03 | 1,099.24 | 4,650,654 | 1,987,578 | -237,243 | 364,245 |
| ESOL | 130 | 17.88 | 1.199 | 21.44 | 21.13 | 89,397 | 41,855 | -4,996 | 7,670 |
| 9-12 BASIC WI | T 113 | 189.09 | 1.010 | 190.98 | 190.98 | 807,996 | 800,802 | -44,506 | 68,332 |
| ESE LEVEL 4 | 254 | 2.00 | 3.648 | 7.30 | 5.89 | 24,919 | 14,245 | -1,700 | 2,610 |
| ESE LEVEL 5 | 255 | 0.90 | 5.340 | 4.81 | 3.65 | 15,442 | 9,383 | -1,120 | 1,720 |
| SUB-EXCEPTION | Ī | 191.99 | 0.000 | 203.09 | 200.52 | 848,357 | 824,430 | -47,326 | 72,662 |
| 9-12 CAREER E | D 300 | 110.05 | 1.010 | 111.15 | 137.56 | 581,988 | 217,008 | -25,903 | 39,769 |
| TOTAL FEFP PR | .G | 1,327.87 | 0.000 | 1,353.71 | 1,458.45 | 6,170,396 | 3,070,871 | -315,468 | 484,346 |

NOTES:

FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

"OTHER ALLOCATIONS" COLUMN INCLUDES SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION,
ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT,
INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS
ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER
SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

"OTHER ALLOCATIONS", "ADDITIONAL STUDENT RESERVE ALLOCATION", AND "PRIOR YEAR ADJUSTMENT" ARE DISTRIBUTED TO SCHOOLS ON THE " BASIS OF "WEIGHTED FTE REPORTED".

FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING

EQUITY IN SCHOOL-LEVEL FUNDING 2021-22 ADJUSTED OPERATING REVENUE

REGION WEST CENTRAL PAGE 48 DISTRICT 27 HERNANDO

04/07/23

PRELIMINARY REPORT LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0391 WEEKI WACHEE HIGH SCHOOL

| | | | | ADJUSTED | TOTAL | SCHOOL COST AS | TOTAL | PROG COST AS |
|----------------|------|--------------|------------|-----------|----------|----------------|-----------|---------------|
| PROGRAM NAME | PROG | ADDL STUDENT | PRIOR YR | OPERATING | SCHOOL | PERCENTAGE OF | PROGRAM | PERCENTAGE OF |
| | NO. | RSV ALLOC | ADJUSTMENT | REVENUE | COST | REVENUE | COST | REVENUE |
| 9-12 BASIC | 103 | 109,468 | 3,018 | 6,877,720 | 5,749,34 | 1 83.59 | 6,066,911 | 88.21 |
| SUB-BASIC | | 109,468 | 3,018 | 6,877,720 | 5,749,34 | 1 83.59 | 6,066,911 | 88.21 |
| ESOL | 130 | 2,305 | 64 | 136,295 | 237,56 | 5 174.30 | 250,558 | 183.84 |
| 9-12 BASIC WIT | 113 | 20,536 | 566 | 1,653,726 | 2,117,28 | 8 128.03 | 2,237,836 | 135.32 |
| ESE LEVEL 4 | 254 | 785 | 22 | 40,881 | 42,28 | 4 103.43 | 44,911 | 109.86 |
| ESE LEVEL 5 | 255 | 517 | 14 | 25,956 | 41,03 | 8 158.11 | 42,930 | 165.40 |
| SUB-EXCEPTION | | 21,838 | 602 | 1,720,563 | 2,200,61 | 0 127.90 | 2,325,677 | 135.17 |
| 9-12 CAREER ED | 300 | 11,952 | 330 | 825,144 | 430,15 | 0 52.13 | 453,303 | 54.94 |
| TOTAL FEFP PRG | | 145,563 | 4,014 | 9,559,722 | 8,617,66 | 6 90.15 | 9,096,449 | 95.15 |

FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING EQUITY IN SCHOOL-LEVEL FUNDING 2021-22 ADJUSTED OPERATING REVENUE

04/07/23

PAGE 49

T.OCAT.

PRELIMINARY REPORT
LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0392 WINDING WATERS K-8

BASE STUDENT ALLOCATION = 4372.9100 DISTRICT COST DIFFERENTIAL = .9675

| | | | | | | | | LOCAL |
|-------|---|---|--|--|---|---|---|--|
| PROG | UNWT FTE | COST | WT FT | NET WFTE | NET WFTE | OTHER | LESS I | DISCRETIONARY |
| NO. | REPORTED | FACTOR | REPORTED | (FUNDED) | BSA X DCD | ALLOCATION | SAI | TAXES |
| 101 | 582.44 | 1.126 | 655.83 | 655.83 | 2,774,679 | 1,280,423 | -152,835 | 234,651 |
| 102 | 755.75 | 1.000 | 755.75 | 755.75 | 3,197,420 | 1,475,510 | -176,121 | 270,403 |
| | 1,338.19 | 0.000 | 1,411.58 | 1,411.58 | 5,972,099 | 2,755,933 | -328,956 | 505,054 |
| 130 | 18.77 | 1.199 | 22.51 | 22.19 | 93,881 | 43,939 | -5,245 | 8,052 |
| T 111 | 69.51 | 1.126 | 78.27 | 78.27 | 331,144 | 328,187 | -18,240 | 28,004 |
| T 112 | 111.45 | 1.000 | 111.45 | 111.45 | 471,522 | 467,321 | -25,972 | 39,876 |
| 254 | 4.00 | 3.648 | 14.59 | 11.77 | 49,796 | 28,489 | -3,401 | 5,221 |
| 255 | 1.00 | 5.340 | 5.34 | 4.05 | 17,135 | 10,426 | -1,244 | 1,911 |
| | 185.96 | 0.000 | 209.65 | 205.54 | 869,597 | 834,423 | -48,857 | 75,012 |
| G | 1,542.92 | 0.000 | 1,643.74 | 1,639.31 | 6,935,577 | 3,634,295 | -383,058 | 588,118 |
| | NO. 101 102 130 T 111 T 112 254 | NO. REPORTED 101 582.44 102 755.75 1,338.19 130 18.77 T 111 69.51 T 112 111.45 254 4.00 255 1.00 185.96 | NO. REPORTED FACTOR 101 582.44 1.126 102 755.75 1.000 1,338.19 0.000 130 18.77 1.199 T 111 69.51 1.126 T 112 111.45 1.000 254 4.00 3.648 255 1.00 5.340 185.96 0.000 | NO. REPORTED FACTOR REPORTED 101 582.44 1.126 655.83 102 755.75 1.000 755.75 1,338.19 0.000 1,411.58 130 18.77 1.199 22.51 T 111 69.51 1.126 78.27 T 112 111.45 1.000 111.45 254 4.00 3.648 14.59 255 1.00 5.340 5.34 185.96 0.000 209.65 | NO. REPORTED FACTOR REPORTED (FUNDED) 101 582.44 1.126 655.83 655.83 102 755.75 1.000 755.75 755.75 1,338.19 0.000 1,411.58 1,411.58 130 18.77 1.199 22.51 22.19 T 111 69.51 1.126 78.27 78.27 T 112 111.45 1.000 111.45 111.45 254 4.00 3.648 14.59 11.77 255 1.00 5.340 5.34 4.05 185.96 0.000 209.65 205.54 | NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD 101 582.44 1.126 655.83 655.83 2,774,679 102 755.75 1.000 755.75 755.75 3,197,420 1,338.19 0.000 1,411.58 1,411.58 5,972,099 130 18.77 1.199 22.51 22.19 93,881 T 111 69.51 1.126 78.27 78.27 331,144 T 112 111.45 1.000 111.45 111.45 471,522 254 4.00 3.648 14.59 11.77 49,796 255 1.00 5.340 5.34 4.05 17,135 185.96 0.000 209.65 205.54 869,597 | NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD ALLOCATION 101 582.44 1.126 655.83 655.83 2,774,679 1,280,423 102 755.75 1.000 755.75 755.75 3,197,420 1,475,510 1,338.19 0.000 1,411.58 1,411.58 5,972,099 2,755,933 130 18.77 1.199 22.51 22.19 93,881 43,939 T 111 69.51 1.126 78.27 78.27 331,144 328,187 T 112 111.45 1.000 111.45 111.45 471,522 467,321 254 4.00 3.648 14.59 11.77 49,796 28,489 255 1.00 5.340 5.34 4.05 17,135 10,426 185.96 0.000 209.65 205.54 869,597 834,423 | NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD ALLOCATION SAI 101 582.44 1.126 655.83 655.83 2,774,679 1,280,423 -152,835 102 755.75 1.000 755.75 755.75 3,197,420 1,475,510 -176,121 1,338.19 0.000 1,411.58 1,411.58 5,972,099 2,755,933 -328,956 130 18.77 1.199 22.51 22.19 93,881 43,939 -5,245 T 111 69.51 1.126 78.27 78.27 331,144 328,187 -18,240 T 112 111.45 1.000 111.45 111.45 471,522 467,321 -25,972 254 4.00 3.648 14.59 11.77 49,796 28,489 -3,401 255 1.00 5.340 5.34 4.05 17,135 10,426 -1,244 185.96 0.000 209.65 205.54 869,597 834,423 -48,857 |

NOTES:

FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

"OTHER ALLOCATIONS" COLUMN INCLUDES SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION,
ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT,
INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS
ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER
SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

"OTHER ALLOCATIONS", "ADDITIONAL STUDENT RESERVE ALLOCATION", AND "PRIOR YEAR ADJUSTMENT" ARE DISTRIBUTED TO SCHOOLS ON THE " BASIS OF "WEIGHTED FTE REPORTED".

FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING

EQUITY IN SCHOOL-LEVEL FUNDING 2021-22 ADJUSTED OPERATING REVENUE

04/07/23

REGION WEST CENTRAL DISTRICT 27 HERNANDO PAGE 50

> PRELIMINARY REPORT LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0392 WINDING WATERS K-8

| | | | | ADJUSTED | TOTAL | SCHOOL COST AS | TOTAL | PROG COST AS |
|----------------|------|--------------|------------|------------|----------|----------------|------------|---------------|
| PROGRAM NAME | PROG | ADDL STUDENT | PRIOR YR | OPERATING | SCHOOL | PERCENTAGE OF | PROGRAM | PERCENTAGE OF |
| | NO. | RSV ALLOC | ADJUSTMENT | REVENUE | COST | REVENUE | COST | REVENUE |
| PK-3 BASIC | 101 | 70,520 | 1,944 | 4,209,382 | 2,969,71 | 0 70.55 | 3,150,539 | 74.85 |
| 4-8 BASIC | 102 | 81,265 | 2,241 | 4,850,718 | 4,260,82 | 9 87.84 | 4,517,174 | 93.12 |
| SUB-BASIC | | 151,785 | 4,185 | 9,060,100 | 7,230,53 | 9 79.81 | 7,667,713 | 84.63 |
| ESOL | 130 | 2,420 | 67 | 143,114 | 148,33 | 0 103.64 | 156,381 | 109.27 |
| PK-3 BASIC WIT | 111 | 8,416 | 232 | 677,743 | 757,88 | 6 111.82 | 807,198 | 119.10 |
| 4-8 BASIC WIT | 112 | 11,984 | 330 | 965,061 | 1,297,42 | 4 134.44 | 1,375,713 | 142.55 |
| ESE LEVEL 4 | 254 | 1,569 | 43 | 81,717 | 86,92 | 4 106.37 | 92,479 | 113.17 |
| ESE LEVEL 5 | 255 | 574 | 16 | 28,818 | 27,43 | 0 95.18 | 29,232 | 101.44 |
| SUB-EXCEPTION | | 22,543 | 621 | 1,753,339 | 2,169,66 | 4 123.74 | 2,304,622 | 131.44 |
| TOTAL FEFP PRG | | 176,748 | 4,873 | 10,956,553 | 9,548,53 | 3 87.15 | 10,128,716 | 92.44 |

FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING EQUITY IN SCHOOL-LEVEL FUNDING 2021-22 ADJUSTED OPERATING REVENUE

04/07/23

PAGE 51

T.OCAT.

PRELIMINARY REPORT LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 7004 HERNANDO ESCHOOL VIRTUAL FRANC

BASE STUDENT ALLOCATION = 4372.9100 DISTRICT COST DIFFERENTIAL = .9675

| | | | | | | | | | LOCAL |
|----------------|-------|----------|--------|----------|----------|-----------|------------|---------|--------------|
| PROGRAM NAME | PROG | UNWT FTE | COST | WT FT | NET WFTE | NET WFTE | OTHER | LESS D | ISCRETIONARY |
| | NO. | REPORTED | FACTOR | REPORTED | (FUNDED) | BSA X DCD | ALLOCATION | SAI | TAXES |
| PK-3 BASIC | 101 | 12.04 | 1.126 | 13.56 | 13.56 | 57,370 | 26,468 | -3,159 | 4,851 |
| 4-8 BASIC | 102 | 26.49 | 1.000 | 26.49 | 26.49 | 112,074 | 51,718 | -6,173 | 9,478 |
| 9-12 BASIC | 103 | 34.68 | 1.010 | 35.03 | 37.82 | 160,008 | 68,386 | -8,163 | 12,532 |
| SUB-BASIC | | 73.21 | 0.000 | 75.08 | 77.87 | 329,452 | 146,572 | -17,495 | 26,861 |
| ESOL | 130 | 0.33 | 1.199 | 0.40 | 0.39 | 1,650 | 772 | -92 | 142 |
| 4-8 BASIC WI | T 112 | 1.69 | 1.000 | 1.69 | 1.69 | 7,150 | 7,086 | -394 | 605 |
| 9-12 BASIC WI' | T 113 | 6.25 | 1.010 | 6.31 | 6.31 | 26,696 | 26,469 | -1,471 | 2,259 |
| SUB-EXCEPTION | | 7.94 | 0.000 | 8.00 | 8.00 | 33,846 | 33,555 | -1,865 | 2,864 |
| TOTAL FEFP PRO | G | 81.48 | 0.000 | 83.48 | 86.26 | 364,948 | 180,899 | -19,452 | 29,867 |
| | | | | | | | | | |

NOTES:

FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

"OTHER ALLOCATIONS" COLUMN INCLUDES SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION,
ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT,
INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS
ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER
SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

"OTHER ALLOCATIONS", "ADDITIONAL STUDENT RESERVE ALLOCATION", AND "PRIOR YEAR ADJUSTMENT" ARE DISTRIBUTED TO SCHOOLS ON THE " BASIS OF "WEIGHTED FTE REPORTED".

EQUITY IN SCHOOL-LEVEL FUNDING 2021-22

ADJUSTED OPERATING REVENUE

PAGE 52

04/07/23

PRELIMINARY REPORT LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 7004 HERNANDO ESCHOOL VIRTUAL FRANC

DISTRICT 27 HERNANDO

| | | | | ADJUSTED | TOTAL | SCHOOL COST AS | TOTAL | PROG COST AS |
|----------------|-------|--------------|------------|-----------|--------|----------------|---------|---------------|
| PROGRAM NAME | PROG | ADDL STUDENT | PRIOR YR | OPERATING | SCHOOL | PERCENTAGE OF | PROGRAM | PERCENTAGE OF |
| | NO. | RSV ALLOC | ADJUSTMENT | REVENUE | COST | REVENUE | COST | REVENUE |
| PK-3 BASIC | 101 | 1,458 | 40 | 87,028 | 49,51 | 5 56.90 | 52,032 | 59.79 |
| 4-8 BASIC | 102 | 2,848 | 79 | 170,024 | 89,57 | 7 52.68 | 94,463 | 55.56 |
| 9-12 BASIC | 103 | 3,766 | 104 | 236,633 | 105,87 | 1 44.74 | 111,669 | 47.19 |
| SUB-BASIC | | 8,072 | 223 | 493,685 | 244,96 | 3 49.62 | 258,164 | 52.29 |
| ESOL | 130 | 43 | 1 | 2,516 | 1,24 | 8 49.60 | 1,326 | 52.70 |
| 4-8 BASIC WIT | Г 112 | 182 | 5 | 14,634 | 5,02 | 4 34.33 | 5,326 | 36.39 |
| 9-12 BASIC WIT | Г 113 | 679 | 19 | 54,651 | 22,98 | 4 42.06 | 24,254 | 44.38 |
| SUB-EXCEPTION | | 861 | 24 | 69,285 | 28,00 | 8 40.42 | 29,580 | 42.69 |
| TOTAL FEFP PRO | 3 | 8,976 | 248 | 565,486 | 274,21 | 9 48.49 | 289,070 | 51.12 |

FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING EQUITY IN SCHOOL-LEVEL FUNDING 2021-22 ADJUSTED OPERATING REVENUE

04/07/23

PAGE 53

PRELIMINARY REPORT LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 7006 HERNANDO VIRTUAL INSTRUC (COUR

BASE STUDENT ALLOCATION = 4372.9100 DISTRICT COST DIFFERENTIAL = .9675

| | | | | | | | | LOCAL |
|-------|--|--|---|---|--|---|---|---|
| PROG | UNWT FTE | COST | WT FT | NET WFTE | NET WFTE | OTHER | LESS | DISCRETIONARY |
| NO. | REPORTED | FACTOR | REPORTED | (FUNDED) | BSA X DCD | ALLOCATION | SAI | TAXES |
| 102 | 147.25 | 1.000 | 147.25 | 147.25 | 622,984 | 287,488 | -34,31 | .5 52,685 |
| 103 | 223.22 | 1.010 | 225.45 | 243.43 | 1,029,901 | 440,168 | -52,54 | 80,665 |
| | 370.47 | 0.000 | 372.70 | 390.68 | 1,652,885 | 727,656 | -86,85 | 5 133,350 |
| 130 | 1.29 | 1.199 | 1.55 | 1.53 | 6,473 | 3,020 | -36 | 553 |
| Г 112 | 14.61 | 1.000 | 14.61 | 14.61 | 61,812 | 61,261 | -3,40 | 5 5,227 |
| Г 113 | 31.10 | 1.010 | 31.41 | 31.41 | 132,889 | 131,709 | -7,32 | 0 11,239 |
| 255 | 0.32 | 5.340 | 1.71 | 1.30 | 5,500 | 3,336 | -39 | 8 611 |
| | 46.03 | 0.000 | 47.73 | 47.32 | 200,201 | 196,306 | -11,12 | 3 17,077 |
| 300 | 13.89 | 1.010 | 14.03 | 17.36 | 73,447 | 27,390 | -3,26 | 9 5,019 |
| 3 | 431.68 | 0.000 | 436.01 | 456.89 | 1,933,006 | 954,372 | -101,60 | 7 155,999 |
| | NO. 102 103 130 130 112 113 255 | NO. REPORTED 102 147.25 103 223.22 370.47 130 1.29 112 14.61 113 31.10 255 0.32 46.03 0 300 13.89 | NO. REPORTED FACTOR 102 147.25 1.000 103 223.22 1.010 370.47 0.000 130 1.29 1.199 112 14.61 1.000 113 31.10 1.010 255 0.32 5.340 46.03 0.000 0 300 13.89 1.010 | NO. REPORTED FACTOR REPORTED 102 147.25 1.000 147.25 103 223.22 1.010 225.45 370.47 0.000 372.70 130 1.29 1.199 1.55 112 14.61 1.000 14.61 113 31.10 1.010 31.41 255 0.32 5.340 1.71 46.03 0.000 47.73 2 300 13.89 1.010 14.03 | NO. REPORTED FACTOR REPORTED (FUNDED) 102 147.25 1.000 147.25 147.25 103 223.22 1.010 225.45 243.43 370.47 0.000 372.70 390.68 130 1.29 1.199 1.55 1.53 112 14.61 1.000 14.61 14.61 113 31.10 1.010 31.41 31.41 255 0.32 5.340 1.71 1.30 46.03 0.000 47.73 47.32 | NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD 102 147.25 1.000 147.25 147.25 622,984 103 223.22 1.010 225.45 243.43 1,029,901 370.47 0.000 372.70 390.68 1,652,885 130 1.29 1.199 1.55 1.53 6,473 112 14.61 1.000 14.61 14.61 61,812 113 31.10 1.010 31.41 31.41 132,889 255 0.32 5.340 1.71 1.30 5,500 46.03 0.000 47.73 47.32 200,201 | NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD ALLOCATION 102 147.25 1.000 147.25 147.25 622,984 287,488 103 223.22 1.010 225.45 243.43 1,029,901 440,168 370.47 0.000 372.70 390.68 1,652,885 727,656 130 1.29 1.199 1.55 1.53 6,473 3,020 112 14.61 1.000 14.61 14.61 61,812 61,261 133 31.10 1.010 31.41 31.41 132,889 131,709 255 0.32 5.340 1.71 1.30 5,500 3,336 46.03 0.000 47.73 47.32 200,201 196,306 | NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD ALLOCATION SAI 102 147.25 1.000 147.25 147.25 622,984 287,488 -34,31 103 223.22 1.010 225.45 243.43 1,029,901 440,168 -52,54 370.47 0.000 372.70 390.68 1,652,885 727,656 -86,85 130 1.29 1.199 1.55 1.53 6,473 3,020 -36 112 14.61 1.000 14.61 14.61 61,812 61,261 -3,40 113 31.10 1.010 31.41 31.41 132,889 131,709 -7,32 255 0.32 5.340 1.71 1.30 5,500 3,336 -39 46.03 0.000 47.73 47.32 200,201 196,306 -11,12 |

NOTES:

FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

"OTHER ALLOCATIONS" COLUMN INCLUDES SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION,
ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT,
INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS
ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER
SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

"OTHER ALLOCATIONS", "ADDITIONAL STUDENT RESERVE ALLOCATION", AND "PRIOR YEAR ADJUSTMENT" ARE DISTRIBUTED TO SCHOOLS ON THE " BASIS OF "WEIGHTED FTE REPORTED".

EQUITY IN SCHOOL-LEVEL FUNDING 2021-22

ADJUSTED OPERATING REVENUE

04/07/23

PAGE 54

PRELIMINARY REPORT LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 7006 HERNANDO VIRTUAL INSTRUC (COUR

DISTRICT 27 HERNANDO

| | | | | ADJUSTED | TOTAL | SCHOOL COST AS | TOTAL | PROG COST AS |
|----------------|------|--------------|------------|-----------|----------|----------------|-----------|---------------|
| PROGRAM NAME | PROG | ADDL STUDENT | PRIOR YR | OPERATING | SCHOOL | PERCENTAGE OF | PROGRAM | PERCENTAGE OF |
| | NO. | RSV ALLOC | ADJUSTMENT | REVENUE | COST | REVENUE | COST | REVENUE |
| 4-8 BASIC | 102 | 15,834 | 437 | 945,113 | 649,67 | 77 68.74 | 686,231 | 72.61 |
| 9-12 BASIC | 103 | 24,243 | 668 | 1,523,105 | 804,82 | 24 52.84 | 851,507 | 55.91 |
| SUB-BASIC | | 40,077 | 1,105 | 2,468,218 | 1,454,50 | 58.93 | 1,537,738 | 62.30 |
| ESOL | 130 | 166 | 5 | 9,857 | 8,51 | 86.42 | 9,037 | 91.68 |
| 4-8 BASIC WIT | 112 | 1,571 | 43 | 126,509 | 70,43 | 55.67 | 74,410 | 58.82 |
| 9-12 BASIC WIT | 113 | 3,378 | 93 | 271,988 | 115,40 | 16 42.43 | 122,188 | 44.92 |
| ESE LEVEL 5 | 255 | 184 | 5 | 9,238 | 12,08 | 130.78 | 12,805 | 138.61 |
| SUB-EXCEPTION | | 5,133 | 141 | 407,735 | 197,91 | 48.54 | 209,403 | 51.36 |
| 9-12 CAREER ED | 300 | 1,509 | 42 | 104,138 | 48,92 | 26 46.98 | 51,910 | 49.85 |
| TOTAL FEFP PRG | | 46,885 | 1,293 | 2,989,948 | 1,709,86 | 53 57.19 | 1,808,088 | 60.47 |

FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING EQUITY IN SCHOOL-LEVEL FUNDING 2021-22 ADJUSTED OPERATING REVENUE

04/07/23

PAGE 55

LOCAL

PRELIMINARY REPORT
LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 8015 CENTER FOR SUCCESS INDEPENDENC

BASE STUDENT ALLOCATION = 4372.9100 DISTRICT COST DIFFERENTIAL = .9675

| -310 -1,422 | CRETIONARY TAXES 476 2,183 |
|----------------|-------------------------------------|
| -310 -1,422 | 476 |
| -1,422 | |
| • | 2,183 |
| 1 720 | |
| -1,/32 | 2,659 |
| -345 | 530 |
| -330 | 506 |
| -411 | 631 |
| -1,086 | 1,667 |
| -2,818 | 4,326 |
| | -330 -411 -1,086 |

NOTES:

FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

"OTHER ALLOCATIONS" COLUMN INCLUDES SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION,
ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT,
INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS
ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER
SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

"OTHER ALLOCATIONS", "ADDITIONAL STUDENT RESERVE ALLOCATION", AND "PRIOR YEAR ADJUSTMENT" ARE DISTRIBUTED TO SCHOOLS ON THE " BASIS OF "WEIGHTED FTE REPORTED".

FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING

EQUITY IN SCHOOL-LEVEL FUNDING 2021-22

04/07/23

REGION WEST CENTRAL DISTRICT 27 HERNANDO ADJUSTED OPERATING REVENUE PAGE 56

> PRELIMINARY REPORT LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 8015 CENTER FOR SUCCESS INDEPENDENC

| | | | | ADJUSTED | TOTAL | SCHOOL COST AS | TOTAL | PROG COST AS |
|---------------|-------|--------------|------------|-----------|--------|----------------|---------|---------------|
| PROGRAM NAME | PROG | ADDL STUDENT | PRIOR YR | OPERATING | SCHOOL | PERCENTAGE OF | PROGRAM | PERCENTAGE OF |
| | NO. | RSV ALLOC | ADJUSTMENT | REVENUE | COST | REVENUE | COST | REVENUE |
| 4-8 BASIC | 102 | 143 | 4 | 10,187 | 8,83 | 1 86.69 | 9,193 | 90.24 |
| 9-12 BASIC | 103 | 656 | 18 | 48,796 | 51,41 | .6 105.37 | 53,554 | 109.75 |
| SUB-BASIC | | 799 | 22 | 58,983 | 60,24 | 102.14 | 62,747 | 106.38 |
| 4-8 BASIC WI | T 112 | 159 | 4 | 14,652 | 16,98 | 2 115.90 | 17,689 | 120.73 |
| 9-12 BASIC WI | T 113 | 152 | 4 | 13,980 | 23,47 | 5 167.92 | 24,391 | 174.47 |
| ESE LEVEL 5 | 255 | 189 | 5 | 11,668 | 11,64 | 4 99.79 | 12,342 | 105.78 |
| SUB-EXCEPTION | | 500 | 13 | 40,300 | 52,10 | 129.28 | 54,422 | 135.04 |
| TOTAL FEFP PR | G | 1,299 | 35 | 99,283 | 112,34 | 8 113.16 | 117,169 | 118.02 |

FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING EQUITY IN SCHOOL-LEVEL FUNDING 2021-22 ADJUSTED OPERATING REVENUE

04/07/23

PAGE 1

PRELIMINARY REPORT
LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 9999 DISTRICT MINUS CHARTER TOTALS

BASE STUDENT ALLOCATION = 4372.9100 DISTRICT COST DIFFERENTIAL = .9675

| | | | | | | | | | LOCAL |
|---------------|-------|-----------|--------|-----------|-----------|-------------|------------|------------|-------------|
| PROGRAM NAME | PROG | UNWT FTE | COST | WT FT | NET WFTE | NET WFTE | OTHER | LESS DIS | SCRETIONARY |
| | NO. | REPORTED | FACTOR | REPORTED | (FUNDED) | BSA X DCD | ALLOCATION | SAI | TAXES |
| PK-3 BASIC | 101 | 5,422.09 | 1.126 | 6,105.27 | 6,105.27 | 25,830,118 | 11,919,801 | -1,422,781 | 2,184,429 |
| 4-8 BASIC | 102 | 6,877.94 | 1.000 | 6,877.94 | 6,877.94 | 29,099,122 | 13,450,411 | -1,602,845 | 2,460,884 |
| 9-12 BASIC | 103 | 5,371.23 | 1.010 | 5,424.94 | 5,857.68 | 24,782,614 | 10,624,512 | -1,264,238 | 1,941,011 |
| SUB-BASIC | | 17,671.26 | 0.000 | 18,408.15 | 18,840.89 | 79,711,854 | 35,994,724 | -4,289,864 | 6,586,324 |
| ESOL | 130 | 352.59 | 1.199 | 422.76 | 416.67 | 1,762,842 | 826,375 | -98,520 | 151,258 |
| PK-3 BASIC WI | T 111 | 1,410.05 | 1.126 | 1,587.72 | 1,587.72 | 6,717,311 | 6,657,453 | -370,003 | 568,075 |
| 4-8 BASIC WI | T 112 | 1,500.92 | 1.000 | 1,500.92 | 1,500.92 | 6,350,080 | 6,300,865 | -349,777 | 537,020 |
| 9-12 BASIC WI | T 113 | 1,048.73 | 1.010 | 1,059.20 | 1,059.20 | 4,481,251 | 4,450,425 | -246,842 | 378,983 |
| ESE LEVEL 4 | 254 | 153.12 | 3.648 | 558.59 | 450.79 | 1,907,196 | 1,090,565 | -130,172 | 199,856 |
| ESE LEVEL 5 | 255 | 47.68 | 5.340 | 254.61 | 192.96 | 816,374 | 499,283 | -59,335 | 91,100 |
| SUB-EXCEPTION | Ī | 4,160.50 | 0.000 | 4,961.04 | 4,791.59 | 20,272,212 | 18,998,591 | -1,156,129 | 1,775,034 |
| 9-12 CAREER E | D 300 | 539.03 | 1.010 | 544.41 | 673.77 | 2,850,581 | 1,062,915 | -126,873 | 194,790 |
| DISTRICT TOTA | L | 22,723.38 | 0.000 | 24,336.36 | 24,722.92 | 104,597,489 | 56,882,605 | -5,671,386 | 8,707,406 |

NOTES:

FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

"OTHER ALLOCATIONS" COLUMN INCLUDES SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION,
ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT,
INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS
ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER
SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

"OTHER ALLOCATIONS", "ADDITIONAL STUDENT RESERVE ALLOCATION", AND "PRIOR YEAR ADJUSTMENT" ARE DISTRIBUTED TO SCHOOLS ON THE "
BASIS OF "WEIGHTED FTE REPORTED".

EQUITY IN SCHOOL-LEVEL FUNDING 2021-22 ADJUSTED OPERATING REVENUE

04/07/23

PAGE 2

PRELIMINARY REPORT LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 9999 DISTRICT MINUS CHARTER TOTALS

DISTRICT 27 HERNANDO

| | | | | ADJUSTED | TOTAL | SCHOOL COST AS | TOTAL | PROG COST AS |
|--------------|---------|--------------|------------|-------------|------------|----------------|-------------|---------------|
| PROGRAM NAME | PROG | ADDL STUDENT | PRIOR YR | OPERATING | SCHOOL | PERCENTAGE OF | PROGRAM | PERCENTAGE OF |
| | NO. | RSV ALLOC | ADJUSTMENT | REVENUE | COST | REVENUE | COST | REVENUE |
| PK-3 BASIC | 101 | 656,492 | 18,101 | 39,186,160 | 33,990,20 | 07 86.74 | 35,944,483 | 91.73 |
| 4-8 BASIC | 102 | 739,580 | 20,393 | 44,167,545 | 42,364,72 | 22 95.92 | 44,733,540 | 101.28 |
| 9-12 BASIC | 103 | 583,337 | 16,083 | 36,683,319 | 32,910,83 | 89.72 | 34,641,204 | 94.43 |
| SUB-BASIC | | 1,979,409 | 54,577 | 120,037,024 | 109,265,76 | 91.03 | 115,319,227 | 96.07 |
| ESOL | 130 | 45,460 | 1,256 | 2,688,671 | 3,889,95 | 144.68 | 4,080,658 | 151.77 |
| PK-3 BASIC W | /IT 111 | 170,725 | 4,708 | 13,748,269 | 16,523,18 | 120.18 | 17,483,748 | 127.17 |
| 4-8 BASIC W | /IT 112 | 161,393 | 4,448 | 13,004,029 | 16,910,97 | 130.04 | 17,879,715 | 137.49 |
| 9-12 BASIC W | /IT 113 | 113,897 | 3,140 | 9,180,854 | 11,394,78 | 35 124.11 | 12,027,186 | 131.00 |
| ESE LEVEL 4 | 254 | 60,064 | 1,658 | 3,129,167 | 2,536,38 | 81.06 | 2,683,306 | 85.75 |
| ESE LEVEL 5 | 255 | 27,377 | 756 | 1,375,555 | 1,810,04 | 131.59 | 1,915,753 | 139.27 |
| SUB-EXCEPTIC | N | 533,456 | 14,710 | 40,437,874 | 49,175,37 | 76 121.61 | 51,989,708 | 128.57 |
| 9-12 CAREER | ED 300 | 58,541 | 1,615 | 4,041,569 | 3,198,69 | 79.14 | 3,361,293 | 83.17 |
| DISTRICT TOT | 'AL | 2,616,866 | 72,158 | 167,205,138 | 165,529,78 | 38 99.00 | 174,750,886 | 104.51 |