

PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0051 HERNANDO HIGH SCHOOL

BASE STUDENT ALLOCATION = 4372.9100  
 DISTRICT COST DIFFERENTIAL = .9675

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE		OTHER ALLOCATION	LESS SAI	LOCAL
						BSA	X DCD			DISCRETIONARY TAXES
PK-3 BASIC	101	1.50	1.126	1.69	1.69		7,150	3,298	-394	604
9-12 BASIC	103	798.33	1.010	806.31	870.63		3,683,453	1,574,228	-187,905	288,494
SUB-BASIC		799.83	0.000	808.00	872.32		3,690,603	1,577,526	-188,299	289,098
ESOL	130	13.71	1.199	16.44	16.20		68,539	32,094	-3,831	5,882
9-12 BASIC WIT	113	186.53	1.010	188.40	188.40		797,081	789,960	-43,904	67,407
ESE LEVEL 4	254	0.51	3.648	1.86	1.50		6,346	3,632	-434	666
ESE LEVEL 5	255	0.16	5.340	0.85	0.64		2,708	1,668	-199	306
SUB-EXCEPTION		187.20	0.000	191.11	190.54		806,135	795,260	-44,537	68,379
9-12 CAREER ED	300	119.39	1.010	120.58	149.23		631,361	235,425	-28,101	43,144
TOTAL FEFP PRG		1,120.13	0.000	1,136.13	1,228.29		5,196,638	2,640,305	-264,768	406,503

NOTES:

FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

"OTHER ALLOCATIONS" COLUMN INCLUDES SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

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DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

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 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0051 HERNANDO HIGH SCHOOL

BASE STUDENT ALLOCATION = 4372.9100  
 DISTRICT COST DIFFERENTIAL = .9675

PROGRAM NAME	PROG NO.	ADDL STUDENT RSV ALLOC	PRIOR YR ADJUSTMENT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
PK-3 BASIC	101	182	5	10,845	92,078	849.04	97,943	903.12
9-12 BASIC	103	86,702	2,391	5,447,363	5,197,206	95.41	5,454,123	100.12
SUB-BASIC		86,884	2,396	5,458,208	5,289,284	96.91	5,552,066	101.72
ESOL	130	1,768	49	104,501	231,164	221.21	242,741	232.29
9-12 BASIC WIT	113	20,258	559	1,631,361	2,246,886	137.73	2,365,304	144.99
ESE LEVEL 4	254	200	6	10,416	7,079	67.96	7,440	71.43
ESE LEVEL 5	255	92	3	4,578	5,770	126.04	6,071	132.61
SUB-EXCEPTION		20,550	568	1,646,355	2,259,735	137.26	2,378,815	144.49
9-12 CAREER ED	300	12,966	358	895,153	825,363	92.20	862,499	96.35
TOTAL FEFP PRG		122,168	3,371	8,104,217	8,605,546	106.19	9,036,121	111.50

PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0052 BROOKSVILLE ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4372.9100  
 DISTRICT COST DIFFERENTIAL = .9675

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE		OTHER ALLOCATION	LESS SAI	LOCAL
						BSA	X DCD			DISCRETIONARY TAXES
PK-3 BASIC	101	350.42	1.126	394.57	394.57	1,669,343		770,355	-91,952	141,176
4-8 BASIC	102	157.46	1.000	157.46	157.46	666,180		307,421	-36,695	56,338
SUB-BASIC		507.88	0.000	552.03	552.03	2,335,523		1,077,776	-128,647	197,514
ESOL	130	4.62	1.199	5.54	5.46	23,100		10,815	-1,291	1,982
PK-3 BASIC WIT	111	83.54	1.126	94.07	94.07	397,990		394,428	-21,921	33,656
4-8 BASIC WIT	112	32.01	1.000	32.01	32.01	135,428		134,221	-7,460	11,453
ESE LEVEL 4	254	6.99	3.648	25.50	20.58	87,070		49,785	-5,942	9,124
ESE LEVEL 5	255	2.00	5.340	10.68	8.09	34,227		20,851	-2,489	3,821
SUB-EXCEPTION		124.54	0.000	162.26	154.75	654,715		599,285	-37,812	58,054
TOTAL FEFP PRG		637.04	0.000	719.83	712.24	3,013,338		1,687,876	-167,750	257,550

NOTES:

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"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

"OTHER ALLOCATIONS" COLUMN INCLUDES SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

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DISTRICT TOTALS MAY VARYSLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0052 BROOKSVILLE ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4372.9100  
 DISTRICT COST DIFFERENTIAL = .9675

PROGRAM NAME	PROG NO.	ADDL STUDENT RSV ALLOC	PRIOR YR ADJUSTMENT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
PK-3 BASIC	101	42,428	1,170	2,532,520	2,423,679	95.70	2,551,985	100.77
4-8 BASIC	102	16,932	467	1,010,643	1,078,149	106.68	1,134,763	112.28
SUB-BASIC		59,360	1,637	3,543,163	3,501,828	98.83	3,686,748	104.05
ESOL	130	596	16	35,218	62,250	176.76	64,566	183.33
PK-3 BASIC WIT	111	10,115	279	814,547	862,323	105.87	908,046	111.48
4-8 BASIC WIT	112	3,442	95	277,179	438,382	158.16	461,161	166.38
ESE LEVEL 4	254	2,742	76	142,855	106,022	74.22	111,801	78.26
ESE LEVEL 5	255	1,148	32	57,590	65,472	113.69	69,591	120.84
SUB-EXCEPTION		17,447	482	1,292,171	1,472,199	113.93	1,550,599	120.00
TOTAL FEFP PRG		77,403	2,135	4,870,552	5,036,277	103.40	5,301,913	108.86

PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0161 WESTSIDE ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4372.9100  
 DISTRICT COST DIFFERENTIAL = .9675

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE		OTHER ALLOCATION	LESS SAI	LOCAL
						BSA	X DCD			DISCRETIONARY TAXES
PK-3 BASIC	101	275.57	1.126	310.29	310.29	1,312,772		605,807	-72,311	111,021
4-8 BASIC	102	133.14	1.000	133.14	133.14	563,287		259,940	-31,027	47,637
SUB-BASIC		408.71	0.000	443.43	443.43	1,876,059		865,747	-103,338	158,658
ESOL	130	10.77	1.199	12.91	12.72	53,816		25,212	-3,009	4,620
PK-3 BASIC WIT	111	72.79	1.126	81.96	81.96	346,756		343,673	-19,100	29,325
4-8 BASIC WIT	112	30.51	1.000	30.51	30.51	129,081		127,931	-7,110	10,916
ESE LEVEL 4	254	7.98	3.648	29.11	23.49	99,381		56,836	-6,784	10,416
ESE LEVEL 5	255	3.35	5.340	17.89	13.56	57,370		34,926	-4,169	6,401
SUB-EXCEPTION		114.63	0.000	159.47	149.52	632,588		563,366	-37,163	57,058
TOTAL FEFP PRG		534.11	0.000	615.81	605.67	2,562,463		1,454,325	-143,510	220,336

NOTES:

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PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0161 WESTSIDE ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4372.9100  
 DISTRICT COST DIFFERENTIAL = .9675

PROGRAM NAME	PROG NO.	ADDL STUDENT RSV ALLOC	PRIOR YR ADJUSTMENT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
PK-3 BASIC	101	33,365	920	1,991,574	1,862,229	93.51	1,961,594	98.49
4-8 BASIC	102	14,316	395	854,548	856,487	100.23	906,575	106.09
SUB-BASIC		47,681	1,315	2,846,122	2,718,716	95.52	2,868,169	100.77
ESOL	130	1,389	38	82,066	103,310	125.89	107,954	131.55
PK-3 BASIC WIT	111	8,813	243	709,710	993,279	139.96	1,052,465	148.30
4-8 BASIC WIT	112	3,281	90	264,189	390,851	147.94	415,342	157.21
ESE LEVEL 4	254	3,130	86	163,065	157,072	96.32	166,773	102.27
ESE LEVEL 5	255	1,924	53	96,505	124,095	128.59	131,063	135.81
SUB-EXCEPTION		17,148	472	1,233,469	1,665,297	135.01	1,765,643	143.14
TOTAL FEFP PRG		66,218	1,825	4,161,657	4,487,323	107.83	4,741,766	113.94

PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0171 EASTSIDE ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4372.9100  
 DISTRICT COST DIFFERENTIAL = .9675

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE		OTHER ALLOCATION	LESS SAI	LOCAL
						BSA	X DCD			DISCRETIONARY TAXES
PK-3 BASIC	101	346.10	1.126	389.71	389.71	1,648,781		760,858	-90,818	139,435
4-8 BASIC	102	177.43	1.000	177.43	177.43	750,669		346,410	-41,349	63,483
SUB-BASIC		523.53	0.000	567.14	567.14	2,399,450		1,107,268	-132,167	202,918
ESOL	130	13.42	1.199	16.09	15.86	67,100		31,415	-3,750	5,757
PK-3 BASIC WIT	111	98.72	1.126	111.16	111.16	470,295		466,100	-25,905	39,772
4-8 BASIC WIT	112	35.70	1.000	35.70	35.70	151,039		149,694	-8,320	12,773
ESE LEVEL 4	254	3.00	3.648	10.94	8.83	37,358		21,367	-2,550	3,916
SUB-EXCEPTION		137.42	0.000	157.80	155.69	658,692		637,161	-36,775	56,461
TOTAL FEFP PRG		674.37	0.000	741.03	738.69	3,125,242		1,775,844	-172,692	265,136

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PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0171 EASTSIDE ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4372.9100  
 DISTRICT COST DIFFERENTIAL = .9675

PROGRAM NAME	PROG NO.	ADDL STUDENT RSV ALLOC	PRIOR YR ADJUSTMENT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
PK-3 BASIC	101	41,905	1,155	2,501,316	1,996,664	79.82	2,116,792	84.63
4-8 BASIC	102	19,079	526	1,138,818	740,266	65.00	783,928	68.84
SUB-BASIC		60,984	1,681	3,640,134	2,736,930	75.19	2,900,720	79.69
ESOL	130	1,730	48	102,300	119,615	116.93	125,995	123.16
PK-3 BASIC WIT	111	11,953	330	962,545	1,192,419	123.88	1,261,172	131.02
4-8 BASIC WIT	112	3,839	106	309,131	277,861	89.88	295,153	95.48
ESE LEVEL 4	254	1,177	32	61,300	39,664	64.70	41,869	68.30
SUB-EXCEPTION		16,969	468	1,332,976	1,509,944	113.28	1,598,194	119.90
TOTAL FEFP PRG		79,683	2,197	5,075,410	4,366,489	86.03	4,624,909	91.12



PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0181 FRANK W. SPRINGSTEAD HIGH SCHO

BASE STUDENT ALLOCATION = 4372.9100  
 DISTRICT COST DIFFERENTIAL = .9675

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE		OTHER ALLOCATION	LESS SAI	LOCAL
						BSA	X DCD			DISCRETIONARY TAXES
9-12 BASIC	103	1,451.84	1.010	1,466.36	1,583.33	6,698,737		2,862,886	-341,723	524,654
SUB-BASIC		1,451.84	0.000	1,466.36	1,583.33	6,698,737		2,862,886	-341,723	524,654
ESOL	130	22.80	1.199	27.34	26.95	114,020		53,373	-6,371	9,781
9-12 BASIC WIT	113	262.49	1.010	265.11	265.11	1,121,625		1,111,653	-61,783	94,857
ESE LEVEL 4	254	1.00	3.648	3.65	2.95	12,481		7,122	-850	1,305
ESE LEVEL 5	255	0.94	5.340	5.02	3.80	16,077		9,800	-1,170	1,796
SUB-EXCEPTION		264.43	0.000	273.78	271.86	1,150,183		1,128,575	-63,803	97,958
9-12 CAREER ED	300	63.95	1.010	64.59	79.94	338,209		126,103	-15,052	23,110
TOTAL FEFP PRG		1,803.02	0.000	1,832.07	1,962.08	8,301,149		4,170,937	-426,949	655,503

NOTES:

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SCHOOL 0181 FRANK W. SPRINGSTEAD HIGH SCHO

BASE STUDENT ALLOCATION = 4372.9100  
 DISTRICT COST DIFFERENTIAL = .9675

PROGRAM NAME	PROG NO.	ADDL STUDENT RSV ALLOC	PRIOR YR ADJUSTMENT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
9-12 BASIC	103	157,676	4,347	9,906,577	8,352,831	84.32	8,802,973	88.86
SUB-BASIC		157,676	4,347	9,906,577	8,352,831	84.32	8,802,973	88.86
ESOL	130	2,940	81	173,824	274,457	157.89	289,167	166.36
9-12 BASIC WIT	113	28,508	786	2,295,646	2,670,610	116.33	2,824,600	123.04
ESE LEVEL 4	254	392	11	20,461	22,415	109.55	23,702	115.84
ESE LEVEL 5	255	540	15	27,058	35,205	130.11	37,164	137.35
SUB-EXCEPTION		29,440	812	2,343,165	2,728,230	116.43	2,885,466	123.14
9-12 CAREER ED	300	6,945	191	479,506	463,394	96.64	485,662	101.28
TOTAL FEFP PRG		197,001	5,431	12,903,072	11,818,912	91.60	12,463,268	96.59

PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0202 FOX CHAPEL MIDDLE SCHOOL

BASE STUDENT ALLOCATION = 4372.9100  
 DISTRICT COST DIFFERENTIAL = .9675

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE		OTHER ALLOCATION	LESS SAI	LOCAL
						BSA	X DCD			DISCRETIONARY TAXES
4-8 BASIC	102	651.64	1.000	651.64	651.64	2,756,952	1,272,248	-151,859		233,153
SUB-BASIC		651.64	0.000	651.64	651.64	2,756,952	1,272,248	-151,859		233,153
ESOL	130	10.84	1.199	13.00	12.81	54,196	25,375	-3,029		4,650
4-8 BASIC WIT	112	140.42	1.000	140.42	140.42	594,088	588,795	-32,724		50,241
ESE LEVEL 4	254	2.00	3.648	7.30	5.89	24,919	14,245	-1,700		2,610
ESE LEVEL 5	255	0.16	5.340	0.85	0.64	2,708	1,668	-199		306
SUB-EXCEPTION		142.58	0.000	148.57	146.95	621,715	604,708	-34,623		53,157
TOTAL FEFP PRG		805.06	0.000	813.21	811.40	3,432,863	1,902,331	-189,511		290,960

NOTES:

FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

"OTHER ALLOCATIONS" COLUMN INCLUDES SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

"OTHER ALLOCATIONS", "ADDITIONAL STUDENT RESERVE ALLOCATION", AND "PRIOR YEAR ADJUSTMENT" ARE DISTRIBUTED TO SCHOOLS ON THE " BASIS OF "WEIGHTED FTE REPORTED".

DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0202 FOX CHAPEL MIDDLE SCHOOL

BASE STUDENT ALLOCATION = 4372.9100  
 DISTRICT COST DIFFERENTIAL = .9675

PROGRAM NAME	PROG NO.	ADDL STUDENT RSV ALLOC	PRIOR YR ADJUSTMENT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
4-8 BASIC	102	70,070	1,932	4,182,496	3,578,033	85.55	3,767,048	90.07
SUB-BASIC		70,070	1,932	4,182,496	3,578,033	85.55	3,767,048	90.07
ESOL	130	1,398	39	82,629	164,064	198.55	168,902	204.41
4-8 BASIC WIT	112	15,099	416	1,215,915	1,439,720	118.41	1,518,366	124.87
ESE LEVEL 4	254	785	22	40,881	26,873	65.73	28,315	69.26
ESE LEVEL 5	255	92	3	4,578	4,783	104.48	5,236	114.37
SUB-EXCEPTION		15,976	441	1,261,374	1,471,376	116.65	1,551,917	123.03
TOTAL FEFP PRG		87,444	2,412	5,526,499	5,213,473	94.34	5,487,867	99.30

PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0211 SPRING HILL ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4372.9100  
 DISTRICT COST DIFFERENTIAL = .9675

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE		OTHER ALLOCATION	LESS SAI	LOCAL
						BSA	X DCD			DISCRETIONARY TAXES
PK-3 BASIC	101	454.86	1.126	512.17	512.17	2,166,884		999,954	-119,357	183,252
4-8 BASIC	102	224.58	1.000	224.58	224.58			950,151	-52,336	80,353
SUB-BASIC		679.44	0.000	736.75	736.75	3,117,035		1,438,419	-171,693	263,605
ESOL	130	25.34	1.199	30.38	29.94	126,670		59,318	-7,080	10,871
PK-3 BASIC WIT	111	119.24	1.126	134.26	134.26	568,026		562,983	-31,289	48,039
4-8 BASIC WIT	112	53.79	1.000	53.79	53.79	227,574		225,547	-12,535	19,246
ESE LEVEL 4	254	11.07	3.648	40.38	32.59	137,881		78,844	-9,411	14,449
ESE LEVEL 5	255	2.00	5.340	10.68	8.09	34,227		20,851	-2,489	3,821
SUB-EXCEPTION		186.10	0.000	239.11	228.73	967,708		888,225	-55,724	85,555
TOTAL FEFP PRG		890.88	0.000	1,006.24	995.42	4,211,413		2,385,962	-234,497	360,031

NOTES:

FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

"OTHER ALLOCATIONS" COLUMN INCLUDES SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

"OTHER ALLOCATIONS", "ADDITIONAL STUDENT RESERVE ALLOCATION", AND "PRIOR YEAR ADJUSTMENT" ARE DISTRIBUTED TO SCHOOLS ON THE " BASIS OF "WEIGHTED FTE REPORTED".

DISTRICT TOTALS MAY VARYSLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0211 SPRING HILL ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4372.9100  
 DISTRICT COST DIFFERENTIAL = .9675

PROGRAM NAME	PROG NO.	ADDL STUDENT RSV ALLOC	PRIOR YR ADJUSTMENT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
PK-3 BASIC	101	55,073	1,518	3,287,324	2,823,364	85.89	2,993,268	91.05
4-8 BASIC	102	24,149	666	1,441,448	1,206,941	83.73	1,281,165	88.88
SUB-BASIC		79,222	2,184	4,728,772	4,030,305	85.23	4,274,433	90.39
ESOL	130	3,267	90	193,136	214,886	111.26	226,042	117.04
PK-3 BASIC WIT	111	14,437	398	1,162,594	1,421,549	122.27	1,507,956	129.71
4-8 BASIC WIT	112	5,784	159	465,775	609,306	130.82	648,141	139.15
ESE LEVEL 4	254	4,342	120	226,225	162,287	71.74	172,197	76.12
ESE LEVEL 5	255	1,148	32	57,590	62,983	109.36	67,040	116.41
SUB-EXCEPTION		25,711	709	1,912,184	2,256,125	117.99	2,395,334	125.27
TOTAL FEFP PRG		108,200	2,983	6,834,092	6,501,316	95.13	6,895,809	100.90

PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0221 POWELL MIDDLE SCHOOL

BASE STUDENT ALLOCATION = 4372.9100  
 DISTRICT COST DIFFERENTIAL = .9675

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE		OTHER ALLOCATION	LESS SAI	LOCAL
						BSA	X DCD			DISCRETIONARY TAXES
4-8 BASIC	102	787.29	1.000	787.29	787.29	3,330,859		1,537,088	-183,471	281,688
SUB-BASIC		787.29	0.000	787.29	787.29	3,330,859		1,537,088	-183,471	281,688
ESOL	130	12.69	1.199	15.22	15.00	63,462		29,706	-3,546	5,444
4-8 BASIC WIT	112	114.92	1.000	114.92	114.92	486,202		481,871	-26,781	41,118
ESE LEVEL 4	254	0.07	3.648	0.26	0.21	888		499	-60	91
SUB-EXCEPTION		114.99	0.000	115.18	115.13	487,090		482,370	-26,841	41,209
TOTAL FEFP PRG		914.97	0.000	917.69	917.42	3,881,411		2,049,164	-213,858	328,341

NOTES:

FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

"OTHER ALLOCATIONS" COLUMN INCLUDES SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

"OTHER ALLOCATIONS", "ADDITIONAL STUDENT RESERVE ALLOCATION", AND "PRIOR YEAR ADJUSTMENT" ARE DISTRIBUTED TO SCHOOLS ON THE " BASIS OF "WEIGHTED FTE REPORTED".

DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0221 POWELL MIDDLE SCHOOL

BASE STUDENT ALLOCATION = 4372.9100  
 DISTRICT COST DIFFERENTIAL = .9675

PROGRAM NAME	PROG NO.	ADDL STUDENT RSV ALLOC	PRIOR YR ADJUSTMENT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
4-8 BASIC	102	84,657	2,334	5,053,155	5,163,124	102.18	5,430,047	107.46
SUB-BASIC		84,657	2,334	5,053,155	5,163,124	102.18	5,430,047	107.46
ESOL	130	1,636	45	96,747	193,577	200.09	199,549	206.26
4-8 BASIC WIT	112	12,357	341	995,108	1,515,521	152.30	1,596,239	160.41
ESE LEVEL 4	254	27	1	1,446	767	53.04	805	55.67
SUB-EXCEPTION		12,384	342	996,554	1,516,288	152.15	1,597,044	160.26
TOTAL FEFP PRG		98,677	2,721	6,146,456	6,872,989	111.82	7,226,640	117.57



PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0231 JOHN D. FLOYD ELEMENTARY SCHOO

BASE STUDENT ALLOCATION = 4372.9100  
 DISTRICT COST DIFFERENTIAL = .9675

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE		OTHER ALLOCATION	LESS SAI	LOCAL
						BSA	X DCD			DISCRETIONARY TAXES
PK-3 BASIC	101	487.55	1.126	548.98	548.98	2,322,619		1,071,819	-127,935	196,422
4-8 BASIC	102	235.03	1.000	235.03	235.03	994,363		458,867	-54,772	84,092
SUB-BASIC		722.58	0.000	784.01	784.01	3,316,982		1,530,686	-182,707	280,514
ESOL	130	25.19	1.199	30.20	29.76	125,908		58,967	-7,039	10,806
PK-3 BASIC WIT	111	132.17	1.126	148.82	148.82	629,626		624,032	-34,682	53,248
4-8 BASIC WIT	112	52.47	1.000	52.47	52.47	221,990		220,012	-12,228	18,773
ESE LEVEL 4	254	7.52	3.648	27.43	22.14	93,670		53,560	-6,393	9,815
SUB-EXCEPTION		192.16	0.000	228.72	223.43	945,286		897,604	-53,303	81,836
TOTAL FEFP PRG		939.93	0.000	1,042.93	1,037.20	4,388,176		2,487,257	-243,049	373,156

NOTES:

FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

"OTHER ALLOCATIONS" COLUMN INCLUDES SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

"OTHER ALLOCATIONS", "ADDITIONAL STUDENT RESERVE ALLOCATION", AND "PRIOR YEAR ADJUSTMENT" ARE DISTRIBUTED TO SCHOOLS ON THE " BASIS OF "WEIGHTED FTE REPORTED".

DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0231 JOHN D. FLOYD ELEMENTARY SCHOO

BASE STUDENT ALLOCATION = 4372.9100  
 DISTRICT COST DIFFERENTIAL = .9675

PROGRAM NAME	PROG NO.	ADDL STUDENT RSV ALLOC	PRIOR YR ADJUSTMENT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
PK-3 BASIC	101	59,031	1,628	3,523,584	3,028,024	85.94	3,200,483	90.83
4-8 BASIC	102	25,273	697	1,508,520	1,424,859	94.45	1,505,269	99.78
SUB-BASIC		84,304	2,325	5,032,104	4,452,883	88.49	4,705,752	93.51
ESOL	130	3,248	90	191,980	235,839	122.85	249,367	129.89
PK-3 BASIC WIT	111	16,003	441	1,288,668	1,565,062	121.45	1,654,922	128.42
4-8 BASIC WIT	112	5,642	156	454,345	697,088	153.43	737,869	162.40
ESE LEVEL 4	254	2,950	81	153,683	112,950	73.50	119,214	77.57
SUB-EXCEPTION		24,595	678	1,896,696	2,375,100	125.22	2,512,005	132.44
TOTAL FEFP PRG		112,147	3,093	7,120,780	7,063,822	99.20	7,467,124	104.86

PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0241 D. S. PARROTT MIDDLE SCHOOL

BASE STUDENT ALLOCATION = 4372.9100  
 DISTRICT COST DIFFERENTIAL = .9675

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE		OTHER ALLOCATION	LESS SAI	LOCAL
						BSA	X DCD			DISCRETIONARY TAXES
4-8 BASIC	102	656.42	1.000	656.42	656.42	2,777,175		1,281,580	-152,973	234,863
SUB-BASIC		656.42	0.000	656.42	656.42	2,777,175		1,281,580	-152,973	234,863
ESOL	130	15.10	1.199	18.10	17.84	75,477		35,348	-4,219	6,478
4-8 BASIC WIT	112	136.66	1.000	136.66	136.66	578,180		573,029	-31,847	48,896
ESE LEVEL 4	254	0.08	3.648	0.29	0.23	973		570	-68	104
SUB-EXCEPTION		136.74	0.000	136.95	136.89	579,153		573,599	-31,915	49,000
TOTAL FEFP PRG		808.26	0.000	811.47	811.15	3,431,805		1,890,527	-189,107	290,341

NOTES:

FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

"OTHER ALLOCATIONS" COLUMN INCLUDES SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

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DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0241 D. S. PARROTT MIDDLE SCHOOL

BASE STUDENT ALLOCATION = 4372.9100  
 DISTRICT COST DIFFERENTIAL = .9675

PROGRAM NAME	PROG NO.	ADDL STUDENT RSV ALLOC	PRIOR YR ADJUSTMENT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
4-8 BASIC	102	70,584	1,946	4,213,175	4,203,510	99.77	4,436,595	105.30
SUB-BASIC		70,584	1,946	4,213,175	4,203,510	99.77	4,436,595	105.30
ESOL	130	1,947	54	115,085	119,641	103.96	125,241	108.82
4-8 BASIC WIT	112	14,695	405	1,183,358	1,312,923	110.95	1,388,937	117.37
ESE LEVEL 4	254	31	1	1,611	2,115	131.28	2,253	139.85
SUB-EXCEPTION		14,726	406	1,184,969	1,315,038	110.98	1,391,190	117.40
TOTAL FEFP PRG		87,257	2,406	5,513,229	5,638,189	102.27	5,953,026	107.98

PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0251 CENTRAL HIGH SCHOOL

BASE STUDENT ALLOCATION = 4372.9100  
 DISTRICT COST DIFFERENTIAL = .9675

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE		OTHER ALLOCATION	LESS SAI	LOCAL
						BSA	X DCD			DISCRETIONARY TAXES
4-8 BASIC	102	2.73	1.000	2.73	2.73	11,550		5,330	-636	977
9-12 BASIC	103	883.79	1.010	892.63	963.84	4,077,805		1,742,747	-208,019	319,377
SUB-BASIC		886.52	0.000	895.36	966.57	4,089,355		1,748,077	-208,655	320,354
ESOL	130	10.57	1.199	12.67	12.49	52,843		24,743	-2,953	4,534
4-8 BASIC WIT	112	0.28	1.000	0.28	0.28	1,185		1,174	-65	100
9-12 BASIC WIT	113	187.03	1.010	188.90	188.90	799,196		792,078	-44,022	67,587
ESE LEVEL 4	254	18.01	3.648	65.70	53.02	224,317		128,272	-15,311	23,507
ESE LEVEL 5	255	9.99	5.340	53.35	40.44	171,093		104,153	-12,432	19,087
SUB-EXCEPTION		215.31	0.000	308.23	282.64	1,195,791		1,025,677	-71,830	110,281
9-12 CAREER ED	300	86.39	1.010	87.25	107.98	456,841		170,353	-20,334	31,219
TOTAL FEFP PRG		1,198.79	0.000	1,303.51	1,369.68	5,794,830		2,968,850	-303,772	466,388

NOTES:

FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

"OTHER ALLOCATIONS" COLUMN INCLUDES SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

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DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0251 CENTRAL HIGH SCHOOL

BASE STUDENT ALLOCATION = 4372.9100  
 DISTRICT COST DIFFERENTIAL = .9675

PROGRAM NAME	PROG NO.	ADDL STUDENT RSV ALLOC	PRIOR YR ADJUSTMENT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
4-8 BASIC	102	294	8	17,523	9,595	54.76	10,111	57.70
9-12 BASIC	103	95,983	2,646	6,030,539	5,486,231	90.97	5,779,739	95.84
SUB-BASIC		96,277	2,654	6,048,062	5,495,826	90.87	5,789,850	95.73
ESOL	130	1,363	38	80,568	165,771	205.75	173,667	215.55
4-8 BASIC WIT	112	30	1	2,425	961	39.63	1,016	41.90
9-12 BASIC WIT	113	20,312	560	1,635,711	2,086,310	127.55	2,205,043	134.81
ESE LEVEL 4	254	7,065	195	368,045	413,568	112.37	437,498	118.87
ESE LEVEL 5	255	5,736	158	287,795	412,392	143.29	435,786	151.42
SUB-EXCEPTION		33,143	914	2,293,976	2,913,231	126.99	3,079,343	134.24
9-12 CAREER ED	300	9,382	259	647,720	565,162	87.25	596,673	92.12
TOTAL FEFP PRG		140,165	3,865	9,070,326	9,139,990	100.77	9,639,533	106.28

PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0252 PINE GROVE ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4372.9100  
 DISTRICT COST DIFFERENTIAL = .9675

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE		OTHER ALLOCATION	LESS SAI	LOCAL
						BSA	X DCD			DISCRETIONARY TAXES
PK-3 BASIC	101	462.92	1.126	521.25	521.25	2,205,300		1,017,673	-121,472	186,499
4-8 BASIC	102	214.25	1.000	214.25	214.25			906,447	-49,929	76,657
SUB-BASIC		677.17	0.000	735.50	735.50	3,111,747		1,435,970	-171,401	263,156
ESOL	130	19.92	1.199	23.88	23.54	99,593		46,631	-5,566	8,546
PK-3 BASIC WIT	111	158.66	1.126	178.65	178.65	755,831		749,102	-41,633	63,920
4-8 BASIC WIT	112	37.48	1.000	37.48	37.48	158,570		157,157	-8,734	13,410
ESE LEVEL 4	254	18.74	3.648	68.36	55.17	233,413		133,471	-15,932	24,460
ESE LEVEL 5	255	1.16	5.340	6.19	4.69	19,842		12,094	-1,444	2,216
SUB-EXCEPTION		216.04	0.000	290.68	275.99	1,167,656		1,051,824	-67,743	104,006
TOTAL FEFP PRG		913.13	0.000	1,050.06	1,035.03	4,378,996		2,534,425	-244,710	375,708

NOTES:

FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

"OTHER ALLOCATIONS" COLUMN INCLUDES SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

"OTHER ALLOCATIONS", "ADDITIONAL STUDENT RESERVE ALLOCATION", AND "PRIOR YEAR ADJUSTMENT" ARE DISTRIBUTED TO SCHOOLS ON THE BASIS OF "WEIGHTED FTE REPORTED".

DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0252 PINE GROVE ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4372.9100  
 DISTRICT COST DIFFERENTIAL = .9675

PROGRAM NAME	PROG NO.	ADDL STUDENT RSV ALLOC	PRIOR YR ADJUSTMENT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
PK-3 BASIC	101	56,049	1,545	3,345,594	2,643,073	79.00	2,797,642	83.62
4-8 BASIC	102	23,038	635	1,375,145	976,098	70.98	1,034,256	75.21
SUB-BASIC		79,087	2,180	4,720,739	3,619,171	76.67	3,831,898	81.17
ESOL	130	2,568	71	151,843	161,153	106.13	170,134	112.05
PK-3 BASIC WIT	111	19,210	530	1,546,960	1,968,501	127.25	2,082,476	134.62
4-8 BASIC WIT	112	4,030	111	324,544	462,783	142.59	490,102	151.01
ESE LEVEL 4	254	7,351	203	382,966	331,886	86.66	350,879	91.62
ESE LEVEL 5	255	666	18	33,392	33,215	99.47	35,805	107.23
SUB-EXCEPTION		31,257	862	2,287,862	2,796,385	122.23	2,959,262	129.35
TOTAL FEFP PRG		112,912	3,113	7,160,444	6,576,709	91.85	6,961,294	97.22



PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0253 WEST HERNANDO MIDDLE SCHOOL

BASE STUDENT ALLOCATION = 4372.9100  
 DISTRICT COST DIFFERENTIAL = .9675

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE		OTHER ALLOCATION	LESS SAI	LOCAL
						BSA	X DCD			DISCRETIONARY TAXES
4-8 BASIC	102	541.84	1.000	541.84	541.84	2,292,411		1,057,876	-126,271	193,867
SUB-BASIC		541.84	0.000	541.84	541.84	2,292,411		1,057,876	-126,271	193,867
ESOL	130	10.70	1.199	12.83	12.65	53,519		25,048	-2,990	4,590
4-8 BASIC WIT	112	139.96	1.000	139.96	139.96	592,141		586,866	-32,617	50,077
ESE LEVEL 4	254	4.58	3.648	16.71	13.49	57,073		32,620	-3,894	5,978
ESE LEVEL 5	255	2.11	5.340	11.27	8.54	36,131		21,998	-2,626	4,031
SUB-EXCEPTION		146.65	0.000	167.94	161.99	685,345		641,484	-39,137	60,086
TOTAL FEFP PRG		699.19	0.000	722.61	716.48	3,031,275		1,724,408	-168,398	258,543

NOTES:

FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

"OTHER ALLOCATIONS" COLUMN INCLUDES SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

"OTHER ALLOCATIONS", "ADDITIONAL STUDENT RESERVE ALLOCATION", AND "PRIOR YEAR ADJUSTMENT" ARE DISTRIBUTED TO SCHOOLS ON THE " BASIS OF "WEIGHTED FTE REPORTED".

DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0253 WEST HERNANDO MIDDLE SCHOOL

BASE STUDENT ALLOCATION = 4372.9100  
 DISTRICT COST DIFFERENTIAL = .9675

PROGRAM NAME	PROG NO.	ADDL STUDENT RSV ALLOC	PRIOR YR ADJUSTMENT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
4-8 BASIC	102	58,264	1,606	3,477,753	3,307,371	95.10	3,491,652	100.40
SUB-BASIC		58,264	1,606	3,477,753	3,307,371	95.10	3,491,652	100.40
ESOL	130	1,380	38	81,585	188,530	231.08	196,021	240.27
4-8 BASIC WIT	112	15,050	415	1,211,932	1,861,910	153.63	1,965,762	162.20
ESE LEVEL 4	254	1,797	50	93,624	101,268	108.16	107,245	114.55
ESE LEVEL 5	255	1,212	33	60,779	71,884	118.27	76,592	126.02
SUB-EXCEPTION		18,059	498	1,366,335	2,035,062	148.94	2,149,599	157.33
TOTAL FEFP PRG		77,703	2,142	4,925,673	5,530,963	112.29	5,837,272	118.51

PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0261 DELTONA ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4372.9100  
 DISTRICT COST DIFFERENTIAL = .9675

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE		OTHER ALLOCATION	LESS SAI	LOCAL
						BSA	X DCD			DISCRETIONARY TAXES
PK-3 BASIC	101	382.42	1.126	430.60	430.60	1,821,778		840,704	-100,349	154,068
4-8 BASIC	102	185.39	1.000	185.39	185.39	784,346		361,951	-43,204	66,331
SUB-BASIC		567.81	0.000	615.99	615.99	2,606,124		1,202,655	-143,553	220,399
ESOL	130	24.11	1.199	28.91	28.49	120,535		56,439	-6,737	10,343
PK-3 BASIC WIT	111	120.31	1.126	135.47	135.47	573,145		568,035	-31,570	48,470
4-8 BASIC WIT	112	47.16	1.000	47.16	47.16	199,524		197,747	-10,990	16,874
ESE LEVEL 4	254	18.02	3.648	65.74	53.05	224,443		128,343	-15,319	23,520
ESE LEVEL 5	255	3.18	5.340	16.98	12.87	54,450		33,154	-3,957	6,076
SUB-EXCEPTION		188.67	0.000	265.35	248.55	1,051,562		927,279	-61,836	94,940
TOTAL FEFP PRG		780.59	0.000	910.25	893.03	3,778,221		2,186,373	-212,126	325,682

NOTES:

FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

"OTHER ALLOCATIONS" COLUMN INCLUDES SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

"OTHER ALLOCATIONS", "ADDITIONAL STUDENT RESERVE ALLOCATION", AND "PRIOR YEAR ADJUSTMENT" ARE DISTRIBUTED TO SCHOOLS ON THE BASIS OF "WEIGHTED FTE REPORTED".

DISTRICT TOTALS MAY VARYSLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0261 DELTONA ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4372.9100  
 DISTRICT COST DIFFERENTIAL = .9675

PROGRAM NAME	PROG NO.	ADDL STUDENT RSV ALLOC	PRIOR YR ADJUSTMENT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
PK-3 BASIC	101	46,303	1,277	2,763,781	2,649,296	95.86	2,796,321	101.18
4-8 BASIC	102	19,935	550	1,189,909	1,037,783	87.22	1,097,059	92.20
SUB-BASIC		66,238	1,827	3,953,690	3,687,079	93.26	3,893,380	98.47
ESOL	130	3,108	86	183,774	239,611	130.38	252,874	137.60
PK-3 BASIC WIT	111	14,567	402	1,173,049	1,728,357	147.34	1,823,839	155.48
4-8 BASIC WIT	112	5,071	140	408,366	630,588	154.42	666,694	163.26
ESE LEVEL 4	254	7,069	195	368,251	281,498	76.44	296,925	80.63
ESE LEVEL 5	255	1,826	50	91,599	135,514	147.94	142,176	155.22
SUB-EXCEPTION		28,533	787	2,041,265	2,775,957	135.99	2,929,634	143.52
TOTAL FEFP PRG		97,879	2,700	6,178,729	6,702,647	108.48	7,075,888	114.52

PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0271 MOTON ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4372.9100  
 DISTRICT COST DIFFERENTIAL = .9675

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE		OTHER ALLOCATION	LESS SAI	LOCAL
						BSA	X DCD			DISCRETIONARY TAXES
PK-3 BASIC	101	333.78	1.126	375.84	375.84	1,590,100		733,774	-87,585	134,472
4-8 BASIC	102	123.26	1.000	123.26	123.26	521,487		240,650	-28,725	44,102
SUB-BASIC		457.04	0.000	499.10	499.10	2,111,587		974,424	-116,310	178,574
ESOL	130	10.23	1.199	12.27	12.09	51,150		23,947	-2,858	4,389
PK-3 BASIC WIT	111	108.78	1.126	122.49	122.49	518,230		513,597	-28,544	43,825
4-8 BASIC WIT	112	34.38	1.000	34.38	34.38	145,455		144,159	-8,012	12,301
ESE LEVEL 4	254	13.99	3.648	51.04	41.19	174,266		99,641	-11,893	18,260
ESE LEVEL 5	255	3.01	5.340	16.07	12.18	51,531		31,381	-3,746	5,751
SUB-EXCEPTION		160.16	0.000	223.98	210.24	889,482		788,778	-52,195	80,137
TOTAL FEFP PRG		627.43	0.000	735.35	721.43	3,052,219		1,787,149	-171,363	263,100

NOTES:

FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

"OTHER ALLOCATIONS" COLUMN INCLUDES SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

"OTHER ALLOCATIONS", "ADDITIONAL STUDENT RESERVE ALLOCATION", AND "PRIOR YEAR ADJUSTMENT" ARE DISTRIBUTED TO SCHOOLS ON THE " BASIS OF "WEIGHTED FTE REPORTED".

DISTRICT TOTALS MAY VARYSLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0271 MOTON ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4372.9100  
 DISTRICT COST DIFFERENTIAL = .9675

PROGRAM NAME	PROG NO.	ADDL STUDENT RSV ALLOC	PRIOR YR ADJUSTMENT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
PK-3 BASIC	101	40,413	1,114	2,412,288	2,070,736	85.84	2,185,176	90.59
4-8 BASIC	102	13,254	365	791,133	677,056	85.58	714,052	90.26
SUB-BASIC		53,667	1,479	3,203,421	2,747,792	85.78	2,899,228	90.50
ESOL	130	1,319	36	77,983	109,393	140.28	114,901	147.34
PK-3 BASIC WIT	111	13,171	363	1,060,642	1,070,966	100.97	1,130,005	106.54
4-8 BASIC WIT	112	3,697	102	297,702	401,165	134.75	423,483	142.25
ESE LEVEL 4	254	5,488	151	285,913	168,871	59.06	178,235	62.34
ESE LEVEL 5	255	1,728	48	86,693	107,234	123.69	113,666	131.11
SUB-EXCEPTION		24,084	664	1,730,950	1,748,236	101.00	1,845,389	106.61
TOTAL FEFP PRG		79,070	2,179	5,012,354	4,605,421	91.88	4,859,518	96.95

PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0321 SUNCOAST ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4372.9100  
 DISTRICT COST DIFFERENTIAL = .9675

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE		OTHER ALLOCATION	LESS SAI	LOCAL
						BSA	X DCD			DISCRETIONARY TAXES
PK-3 BASIC	101	418.74	1.126	471.50	471.50	1,994,818		920,549	-109,879	168,700
4-8 BASIC	102	214.27	1.000	214.27	214.27			906,531	-49,934	76,665
SUB-BASIC		633.01	0.000	685.77	685.77	2,901,349		1,338,885	-159,813	245,365
ESOL	130	28.15	1.199	33.75	33.26	140,716		65,896	-7,866	12,076
PK-3 BASIC WIT	111	130.84	1.126	147.33	147.33	623,322		617,752	-34,333	52,712
4-8 BASIC WIT	112	38.01	1.000	38.01	38.01	160,812		159,380	-8,858	13,600
ESE LEVEL 4	254	3.48	3.648	12.70	10.25	43,366		24,786	-2,958	4,542
ESE LEVEL 5	255	0.05	5.340	0.27	0.20	846		521	-62	96
SUB-EXCEPTION		172.38	0.000	198.31	195.79	828,346		802,439	-46,211	70,950
TOTAL FEFP PRG		833.54	0.000	917.83	914.82	3,870,411		2,207,220	-213,890	328,391

NOTES:

FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

"OTHER ALLOCATIONS" COLUMN INCLUDES SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

"OTHER ALLOCATIONS", "ADDITIONAL STUDENT RESERVE ALLOCATION", AND "PRIOR YEAR ADJUSTMENT" ARE DISTRIBUTED TO SCHOOLS ON THE BASIS OF "WEIGHTED FTE REPORTED".

DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0321 SUNCOAST ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4372.9100  
 DISTRICT COST DIFFERENTIAL = .9675

PROGRAM NAME	PROG NO.	ADDL STUDENT RSV ALLOC	PRIOR YR ADJUSTMENT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
PK-3 BASIC	101	50,700	1,398	3,026,286	2,249,604	74.34	2,378,495	78.59
4-8 BASIC	102	23,040	635	1,375,273	1,389,245	101.02	1,465,892	106.59
SUB-BASIC		73,740	2,033	4,401,559	3,638,849	82.67	3,844,387	87.34
ESOL	130	3,629	100	214,551	258,429	120.45	272,747	127.12
PK-3 BASIC WIT	111	15,842	437	1,275,732	1,283,449	100.60	1,358,177	106.46
4-8 BASIC WIT	112	4,087	113	329,134	533,816	162.19	563,020	171.06
ESE LEVEL 4	254	1,365	38	71,139	55,269	77.69	58,304	81.96
ESE LEVEL 5	255	29	1	1,431	3,826	267.37	4,026	281.34
SUB-EXCEPTION		21,323	589	1,677,436	1,876,360	111.86	1,983,527	118.25
TOTAL FEFP PRG		98,692	2,722	6,293,546	5,773,638	91.74	6,100,661	96.94



PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0331 ENDEAVOR ACADEMY

BASE STUDENT ALLOCATION = 4372.9100  
 DISTRICT COST DIFFERENTIAL = .9675

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE		OTHER ALLOCATION	LESS SAI	LOCAL
						BSA	X DCD			DISCRETIONARY TAXES
4-8 BASIC	102	46.60	1.000	46.60	46.60	197,155		90,981	-10,860	16,673
9-12 BASIC	103	31.08	1.010	31.39	33.89	143,381		61,287	-7,315	11,231
SUB-BASIC		77.68	0.000	77.99	80.49	340,536		152,268	-18,175	27,904
ESOL	130	1.93	1.199	2.31	2.28	9,646		4,518	-539	828
4-8 BASIC WIT	112	13.13	1.000	13.13	13.13	55,550		55,055	-3,060	4,698
9-12 BASIC WIT	113	7.38	1.010	7.45	7.45	31,519		31,254	-1,737	2,667
SUB-EXCEPTION		20.51	0.000	20.58	20.58	87,069		86,309	-4,797	7,365
TOTAL FEFP PRG		100.12	0.000	100.88	103.35	437,251		243,095	-23,511	36,097

NOTES:

FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

"OTHER ALLOCATIONS" COLUMN INCLUDES SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

"OTHER ALLOCATIONS", "ADDITIONAL STUDENT RESERVE ALLOCATION", AND "PRIOR YEAR ADJUSTMENT" ARE DISTRIBUTED TO SCHOOLS ON THE " BASIS OF "WEIGHTED FTE REPORTED".

DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0331 ENDEAVOR ACADEMY

BASE STUDENT ALLOCATION = 4372.9100  
 DISTRICT COST DIFFERENTIAL = .9675

PROGRAM NAME	PROG NO.	ADDL STUDENT RSV ALLOC	PRIOR YR ADJUSTMENT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
4-8 BASIC	102	5,011	138	299,098	1,029,768	344.29	1,079,562	360.94
9-12 BASIC	103	3,375	93	212,052	526,970	248.51	551,478	260.07
SUB-BASIC		8,386	231	511,150	1,556,738	304.56	1,631,040	319.09
ESOL	130	249	7	14,709	68,692	467.01	72,538	493.15
4-8 BASIC WIT	112	1,412	39	113,694	589,966	518.91	617,572	543.19
9-12 BASIC WIT	113	801	22	64,526	222,845	345.36	233,885	362.47
SUB-EXCEPTION		2,213	61	178,220	812,811	456.07	851,457	477.76
TOTAL FEFP PRG		10,848	299	704,079	2,438,241	346.30	2,555,035	362.89

PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0332 HERNANDO COUNTY JAIL

BASE STUDENT ALLOCATION = 4372.9100  
 DISTRICT COST DIFFERENTIAL = .9675

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE		OTHER ALLOCATION	LESS SAI	LOCAL
						BSA	X DCD			DISCRETIONARY TAXES
9-12 BASIC	103	0.62	1.010	0.63	0.68		2,877	1,223	-146	224
SUB-BASIC		0.62	0.000	0.63	0.68		2,877	1,223	-146	224
4-8 BASIC WIT	112	0.16	1.000	0.16	0.16		677	671	-37	57
9-12 BASIC WIT	113	0.30	1.010	0.30	0.30		1,269	1,270	-71	108
SUB-EXCEPTION		0.46	0.000	0.46	0.46		1,946	1,941	-108	165
TOTAL FEFP PRG		1.08	0.000	1.09	1.14		4,823	3,164	-254	389

NOTES:

FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

"OTHER ALLOCATIONS" COLUMN INCLUDES SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

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DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0332 HERNANDO COUNTY JAIL

BASE STUDENT ALLOCATION = 4372.9100  
 DISTRICT COST DIFFERENTIAL = .9675

PROGRAM NAME	PROG NO.	ADDL STUDENT RSV ALLOC	PRIOR YR ADJUSTMENT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
9-12 BASIC	103	67	2	4,247	16,826	396.19	17,346	408.43
SUB-BASIC		67	2	4,247	16,826	396.19	17,346	408.43
4-8 BASIC WIT	112	17	0	1,385	10,550	761.73	10,877	785.34
9-12 BASIC WIT	113	33	1	2,610	9,507	364.25	9,800	375.48
SUB-EXCEPTION		50	1	3,995	20,057	502.05	20,677	517.57
TOTAL FEFP PRG		117	3	8,242	36,883	447.50	38,023	461.33

PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0341 CHOCACHATTI ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4372.9100  
 DISTRICT COST DIFFERENTIAL = .9675

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE		OTHER ALLOCATION	LESS SAI	LOCAL
						BSA	X DCD			DISCRETIONARY TAXES
PK-3 BASIC	101	446.90	1.126	503.21	503.21	2,128,976		982,455	-117,269	180,045
4-8 BASIC	102	221.13	1.000	221.13	221.13	935,555		431,729	-51,532	79,119
SUB-BASIC		668.03	0.000	724.34	724.34	3,064,531		1,414,184	-168,801	259,164
ESOL	130	2.40	1.199	2.88	2.84	12,015		5,618	-671	1,030
PK-3 BASIC WIT	111	52.02	1.126	58.57	58.57	247,797		245,609	-13,650	20,958
4-8 BASIC WIT	112	9.50	1.000	9.50	9.50	40,193		39,834	-2,214	3,399
ESE LEVEL 5	255	1.00	5.340	5.34	4.05	17,135		10,426	-1,244	1,911
SUB-EXCEPTION		62.52	0.000	73.41	72.12	305,125		295,869	-17,108	26,268
TOTAL FEFP PRG		732.95	0.000	800.63	799.30	3,381,671		1,715,671	-186,580	286,462

NOTES:

FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

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DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0341 CHOCACHATTI ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4372.9100  
 DISTRICT COST DIFFERENTIAL = .9675

PROGRAM NAME	PROG NO.	ADDL STUDENT RSV ALLOC	PRIOR YR ADJUSTMENT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
PK-3 BASIC	101	54,110	1,492	3,229,809	3,253,746	100.74	3,429,255	106.18
4-8 BASIC	102	23,778	656	1,419,305	1,649,438	116.21	1,737,306	122.41
SUB-BASIC		77,888	2,148	4,649,114	4,903,184	105.46	5,166,561	111.13
ESOL	130	309	9	18,310	15,631	85.37	16,645	90.91
PK-3 BASIC WIT	111	6,298	174	507,186	720,604	142.08	760,396	149.92
4-8 BASIC WIT	112	1,022	28	82,262	143,712	174.70	151,816	184.55
ESE LEVEL 5	255	574	16	28,818	37,444	129.93	39,508	137.09
SUB-EXCEPTION		7,894	218	618,266	901,760	145.85	951,720	153.93
TOTAL FEFP PRG		86,091	2,375	5,285,690	5,820,575	110.12	6,134,926	116.07

PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0342 PACE CENTER FOR GIRLS

BASE STUDENT ALLOCATION = 4372.9100  
 DISTRICT COST DIFFERENTIAL = .9675

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE		OTHER ALLOCATION	LESS SAI	LOCAL
						BSA	X DCD			DISCRETIONARY TAXES
4-8 BASIC	102	16.46	1.000	16.46	16.46		69,639	52,560	-3,836	5,889
9-12 BASIC	103	20.27	1.010	20.47	22.10		93,500	65,374	-4,771	7,325
SUB-BASIC		36.73	0.000	36.93	38.56		163,139	117,934	-8,607	13,214
ESOL	130	0.67	1.199	0.80	0.79		3,342	2,565	-187	287
4-8 BASIC WIT	112	4.45	1.000	4.45	4.45		18,827	24,181	-1,037	1,592
9-12 BASIC WIT	113	5.80	1.010	5.86	5.86		24,792	31,832	-1,365	2,096
SUB-EXCEPTION		10.25	0.000	10.31	10.31		43,619	56,013	-2,402	3,688
TOTAL FEFP PRG		47.65	0.000	48.04	49.66		210,100	176,512	-11,196	17,189

NOTES:

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"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

"OTHER ALLOCATIONS" COLUMN INCLUDES SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

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DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0342 PACE CENTER FOR GIRLS

BASE STUDENT ALLOCATION = 4372.9100  
 DISTRICT COST DIFFERENTIAL = .9675

PROGRAM NAME	PROG NO.	ADDL RSV	STUDENT ALLOC	PRIOR YR ADJUSTMENT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
4-8 BASIC	102		1,770	49	126,071	102,158	81.03	104,065	82.54
9-12 BASIC	103		2,201	61	163,690	125,122	76.44	127,458	77.87
SUB-BASIC			3,971	110	289,761	227,280	78.44	231,523	79.90
ESOL	130		86	2	6,095	4,122	67.63	4,199	68.89
4-8 BASIC WIT	112		479	13	44,055	27,380	62.15	27,891	63.31
9-12 BASIC WIT	113		630	17	58,002	35,622	61.42	36,287	62.56
SUB-EXCEPTION			1,109	30	102,057	63,002	61.73	64,178	62.88
TOTAL FEFP PRG			5,166	142	397,913	294,404	73.99	299,900	75.37



PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0351 NATURE COAST TECHNICAL HIGH

BASE STUDENT ALLOCATION = 4372.9100  
 DISTRICT COST DIFFERENTIAL = .9675

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE		OTHER ALLOCATION	LESS SAI	LOCAL
						BSA	X DCD			DISCRETIONARY TAXES
PK-3 BASIC	101	0.78	1.126	0.88	0.88		3,723	1,715	-205	314
9-12 BASIC	103	913.41	1.010	922.54	996.13		4,214,417	1,801,155	-214,991	330,081
SUB-BASIC		914.19	0.000	923.42	997.01		4,218,140	1,802,870	-215,196	330,395
ESOL	130	4.22	1.199	5.06	4.99		21,112	9,879	-1,179	1,810
9-12 BASIC WIT	113	171.36	1.010	173.07	173.07		732,223	725,715	-40,333	61,925
SUB-EXCEPTION		171.36	0.000	173.07	173.07		732,223	725,715	-40,333	61,925
9-12 CAREER ED	300	145.36	1.010	146.81	181.70		768,735	286,636	-34,214	52,529
TOTAL FEFP PRG		1,235.13	0.000	1,248.36	1,356.77		5,740,210	2,825,100	-290,922	446,659

NOTES:

FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

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DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0351 NATURE COAST TECHNICAL HIGH

BASE STUDENT ALLOCATION = 4372.9100  
 DISTRICT COST DIFFERENTIAL = .9675

PROGRAM NAME	PROG NO.	ADDL STUDENT RSV ALLOC	PRIOR YR ADJUSTMENT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
PK-3 BASIC	101	94	3	5,644	82,341	1,458.91	88,357	1,565.50
9-12 BASIC	103	99,200	2,735	6,232,597	6,494,203	104.20	6,824,447	109.50
SUB-BASIC		99,294	2,738	6,238,241	6,576,544	105.42	6,912,804	110.81
ESOL	130	544	15	32,181	60,789	188.90	62,907	195.48
9-12 BASIC WIT	113	18,610	513	1,498,653	1,843,650	123.02	1,943,382	129.68
SUB-EXCEPTION		18,610	513	1,498,653	1,843,650	123.02	1,943,382	129.68
9-12 CAREER ED	300	15,787	435	1,089,908	865,693	79.43	911,243	83.61
TOTAL FEFP PRG		134,235	3,701	8,858,983	9,346,676	105.51	9,830,336	110.96

PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0371 CHALLENGER K-8 SCHOOL OF SCIEN

BASE STUDENT ALLOCATION = 4372.9100  
 DISTRICT COST DIFFERENTIAL = .9675

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE		OTHER ALLOCATION	LESS SAI	LOCAL
						BSA	X DCD			DISCRETIONARY TAXES
PK-3 BASIC	101	347.64	1.126	391.44	391.44	1,656,101		764,244	-91,222	140,056
4-8 BASIC	102	636.06	1.000	636.06	636.06	2,691,037		1,241,829	-148,228	227,578
SUB-BASIC		983.70	0.000	1,027.50	1,027.50	4,347,138		2,006,073	-239,450	367,634
ESOL	130	9.09	1.199	10.90	10.74	45,439		21,279	-2,540	3,900
PK-3 BASIC WIT	111	135.47	1.126	152.54	152.54	645,365		639,612	-35,548	54,578
4-8 BASIC WIT	112	319.34	1.000	319.34	319.34	1,351,061		1,339,025	-74,420	114,258
ESE LEVEL 4	254	0.50	3.648	1.82	1.47	6,219		3,561	-425	653
ESE LEVEL 5	255	1.50	5.340	8.01	6.07	25,681		15,639	-1,867	2,866
SUB-EXCEPTION		456.81	0.000	481.71	479.42	2,028,326		1,997,837	-112,260	172,355
TOTAL FEFP PRG		1,449.60	0.000	1,520.11	1,517.66	6,420,903		4,025,189	-354,250	543,889

NOTES:

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"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

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DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0371 CHALLENGER K-8 SCHOOL OF SCIEN

BASE STUDENT ALLOCATION = 4372.9100  
 DISTRICT COST DIFFERENTIAL = .9675

PROGRAM NAME	PROG NO.	ADDL STUDENT RSV ALLOC	PRIOR YR ADJUSTMENT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
PK-3 BASIC	101	42,091	1,161	2,512,431	2,567,678	102.20	2,718,810	108.21
4-8 BASIC	102	68,395	1,886	4,082,497	4,540,896	111.23	4,806,164	117.73
SUB-BASIC		110,486	3,047	6,594,928	7,108,574	107.79	7,524,974	114.10
ESOL	130	1,172	32	69,282	76,816	110.87	81,752	118.00
PK-3 BASIC WIT	111	16,402	452	1,320,861	1,414,338	107.08	1,498,622	113.46
4-8 BASIC WIT	112	34,338	947	2,765,209	2,727,142	98.62	2,891,984	104.58
ESE LEVEL 4	254	196	5	10,209	10,582	103.65	11,222	109.92
ESE LEVEL 5	255	861	24	43,204	36,688	84.92	38,805	89.82
SUB-EXCEPTION		51,797	1,428	4,139,483	4,188,750	101.19	4,440,633	107.28
TOTAL FEFP PRG		163,455	4,507	10,803,693	11,374,140	105.28	12,047,359	111.51

PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0381 EXPLORER K-8

BASE STUDENT ALLOCATION = 4372.9100  
 DISTRICT COST DIFFERENTIAL = .9675

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE		OTHER ALLOCATION	LESS SAI	LOCAL
						BSA	X DCD			DISCRETIONARY TAXES
PK-3 BASIC	101	518.43	1.126	583.75	583.75	2,469,724		1,139,705	-136,039	208,863
4-8 BASIC	102	722.14	1.000	722.14	722.14	3,055,223		1,409,890	-168,289	258,377
SUB-BASIC		1,240.57	0.000	1,305.89	1,305.89	5,524,947		2,549,595	-304,328	467,240
ESOL	130	37.85	1.199	45.38	44.73	189,243		88,603	-10,576	16,237
PK-3 BASIC WIT	111	128.00	1.126	144.13	144.13	609,784		604,343	-33,588	51,568
4-8 BASIC WIT	112	131.36	1.000	131.36	131.36	555,757		550,806	-30,612	47,000
ESE LEVEL 4	254	29.58	3.648	107.91	87.08	368,417		210,677	-25,147	38,609
ESE LEVEL 5	255	14.52	5.340	77.54	58.77	248,644		151,381	-18,069	27,742
SUB-EXCEPTION		303.46	0.000	460.94	421.34	1,782,602		1,517,207	-107,416	164,919
TOTAL FEFP PRG		1,581.88	0.000	1,812.21	1,771.96	7,496,792		4,155,405	-422,320	648,396

NOTES:

FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

"OTHER ALLOCATIONS" COLUMN INCLUDES SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

"OTHER ALLOCATIONS", "ADDITIONAL STUDENT RESERVE ALLOCATION", AND "PRIOR YEAR ADJUSTMENT" ARE DISTRIBUTED TO SCHOOLS ON THE BASIS OF "WEIGHTED FTE REPORTED".

DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0381 EXPLORER K-8

BASE STUDENT ALLOCATION = 4372.9100  
 DISTRICT COST DIFFERENTIAL = .9675

PROGRAM NAME	PROG NO.	ADDL STUDENT RSV ALLOC	PRIOR YR ADJUSTMENT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
PK-3 BASIC	101	62,770	1,731	3,746,754	3,228,471	86.17	3,425,792	91.43
4-8 BASIC	102	77,651	2,141	4,634,993	4,385,027	94.61	4,640,966	100.13
SUB-BASIC		140,421	3,872	8,381,747	7,613,498	90.83	8,066,758	96.24
ESOL	130	4,880	135	288,522	426,550	147.84	445,443	154.39
PK-3 BASIC WIT	111	15,498	427	1,248,032	1,544,192	123.73	1,638,196	131.26
4-8 BASIC WIT	112	14,125	389	1,137,465	1,449,486	127.43	1,535,152	134.96
ESE LEVEL 4	254	11,603	320	604,479	406,998	67.33	431,240	71.34
ESE LEVEL 5	255	8,337	230	418,265	579,794	138.62	614,247	146.86
SUB-EXCEPTION		49,563	1,366	3,408,241	3,980,470	116.79	4,218,835	123.78
TOTAL FEFP PRG		194,864	5,373	12,078,510	12,020,518	99.52	12,731,036	105.40

PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0391 WEEKI WACHEE HIGH SCHOOL

BASE STUDENT ALLOCATION = 4372.9100  
 DISTRICT COST DIFFERENTIAL = .9675

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE		OTHER ALLOCATION	LESS SAI	LOCAL
						BSA	X DCD			DISCRETIONARY TAXES
9-12 BASIC	103	1,007.95	1.010	1,018.03	1,099.24	4,650,654		1,987,578	-237,243	364,245
SUB-BASIC		1,007.95	0.000	1,018.03	1,099.24	4,650,654		1,987,578	-237,243	364,245
ESOL	130	17.88	1.199	21.44	21.13	89,397		41,855	-4,996	7,670
9-12 BASIC WIT	113	189.09	1.010	190.98	190.98	807,996		800,802	-44,506	68,332
ESE LEVEL 4	254	2.00	3.648	7.30	5.89	24,919		14,245	-1,700	2,610
ESE LEVEL 5	255	0.90	5.340	4.81	3.65	15,442		9,383	-1,120	1,720
SUB-EXCEPTION		191.99	0.000	203.09	200.52	848,357		824,430	-47,326	72,662
9-12 CAREER ED	300	110.05	1.010	111.15	137.56	581,988		217,008	-25,903	39,769
TOTAL FEFP PRG		1,327.87	0.000	1,353.71	1,458.45	6,170,396		3,070,871	-315,468	484,346

NOTES:

FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

"OTHER ALLOCATIONS" COLUMN INCLUDES SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

"OTHER ALLOCATIONS", "ADDITIONAL STUDENT RESERVE ALLOCATION", AND "PRIOR YEAR ADJUSTMENT" ARE DISTRIBUTED TO SCHOOLS ON THE BASIS OF "WEIGHTED FTE REPORTED".

DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0391 WEEKI WACHEE HIGH SCHOOL

BASE STUDENT ALLOCATION = 4372.9100  
 DISTRICT COST DIFFERENTIAL = .9675

PROGRAM NAME	PROG NO.	ADDL STUDENT RSV ALLOC	PRIOR YR ADJUSTMENT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
9-12 BASIC	103	109,468	3,018	6,877,720	5,749,341	83.59	6,066,911	88.21
SUB-BASIC		109,468	3,018	6,877,720	5,749,341	83.59	6,066,911	88.21
ESOL	130	2,305	64	136,295	237,565	174.30	250,558	183.84
9-12 BASIC WIT	113	20,536	566	1,653,726	2,117,288	128.03	2,237,836	135.32
ESE LEVEL 4	254	785	22	40,881	42,284	103.43	44,911	109.86
ESE LEVEL 5	255	517	14	25,956	41,038	158.11	42,930	165.40
SUB-EXCEPTION		21,838	602	1,720,563	2,200,610	127.90	2,325,677	135.17
9-12 CAREER ED	300	11,952	330	825,144	430,150	52.13	453,303	54.94
TOTAL FEFP PRG		145,563	4,014	9,559,722	8,617,666	90.15	9,096,449	95.15



PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0392 WINDING WATERS K-8

BASE STUDENT ALLOCATION = 4372.9100  
 DISTRICT COST DIFFERENTIAL = .9675

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE		OTHER ALLOCATION	LESS SAI	LOCAL
						BSA	X DCD			DISCRETIONARY TAXES
PK-3 BASIC	101	582.44	1.126	655.83	655.83	2,774,679		1,280,423	-152,835	234,651
4-8 BASIC	102	755.75	1.000	755.75	755.75	3,197,420		1,475,510	-176,121	270,403
SUB-BASIC		1,338.19	0.000	1,411.58	1,411.58	5,972,099		2,755,933	-328,956	505,054
ESOL	130	18.77	1.199	22.51	22.19	93,881		43,939	-5,245	8,052
PK-3 BASIC WIT	111	69.51	1.126	78.27	78.27	331,144		328,187	-18,240	28,004
4-8 BASIC WIT	112	111.45	1.000	111.45	111.45	471,522		467,321	-25,972	39,876
ESE LEVEL 4	254	4.00	3.648	14.59	11.77	49,796		28,489	-3,401	5,221
ESE LEVEL 5	255	1.00	5.340	5.34	4.05	17,135		10,426	-1,244	1,911
SUB-EXCEPTION		185.96	0.000	209.65	205.54	869,597		834,423	-48,857	75,012
TOTAL FEFP PRG		1,542.92	0.000	1,643.74	1,639.31	6,935,577		3,634,295	-383,058	588,118

NOTES:

FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

"OTHER ALLOCATIONS" COLUMN INCLUDES SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

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DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0392 WINDING WATERS K-8

BASE STUDENT ALLOCATION = 4372.9100  
 DISTRICT COST DIFFERENTIAL = .9675

PROGRAM NAME	PROG NO.	ADDL STUDENT RSV ALLOC	PRIOR YR ADJUSTMENT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
PK-3 BASIC	101	70,520	1,944	4,209,382	2,969,710	70.55	3,150,539	74.85
4-8 BASIC	102	81,265	2,241	4,850,718	4,260,829	87.84	4,517,174	93.12
SUB-BASIC		151,785	4,185	9,060,100	7,230,539	79.81	7,667,713	84.63
ESOL	130	2,420	67	143,114	148,330	103.64	156,381	109.27
PK-3 BASIC WIT	111	8,416	232	677,743	757,886	111.82	807,198	119.10
4-8 BASIC WIT	112	11,984	330	965,061	1,297,424	134.44	1,375,713	142.55
ESE LEVEL 4	254	1,569	43	81,717	86,924	106.37	92,479	113.17
ESE LEVEL 5	255	574	16	28,818	27,430	95.18	29,232	101.44
SUB-EXCEPTION		22,543	621	1,753,339	2,169,664	123.74	2,304,622	131.44
TOTAL FEFP PRG		176,748	4,873	10,956,553	9,548,533	87.15	10,128,716	92.44

PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 7004 HERNANDO ESCHOOL VIRTUAL FRANCO

BASE STUDENT ALLOCATION = 4372.9100  
 DISTRICT COST DIFFERENTIAL = .9675

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE		OTHER ALLOCATION	LESS SAI	LOCAL
						BSA	X DCD			DISCRETIONARY TAXES
PK-3 BASIC	101	12.04	1.126	13.56	13.56		57,370	26,468	-3,159	4,851
4-8 BASIC	102	26.49	1.000	26.49	26.49		112,074	51,718	-6,173	9,478
9-12 BASIC	103	34.68	1.010	35.03	37.82		160,008	68,386	-8,163	12,532
SUB-BASIC		73.21	0.000	75.08	77.87		329,452	146,572	-17,495	26,861
ESOL	130	0.33	1.199	0.40	0.39		1,650	772	-92	142
4-8 BASIC WIT	112	1.69	1.000	1.69	1.69		7,150	7,086	-394	605
9-12 BASIC WIT	113	6.25	1.010	6.31	6.31		26,696	26,469	-1,471	2,259
SUB-EXCEPTION		7.94	0.000	8.00	8.00		33,846	33,555	-1,865	2,864
TOTAL FEFP PRG		81.48	0.000	83.48	86.26		364,948	180,899	-19,452	29,867

NOTES:

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"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

"OTHER ALLOCATIONS" COLUMN INCLUDES SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

"OTHER ALLOCATIONS", "ADDITIONAL STUDENT RESERVE ALLOCATION", AND "PRIOR YEAR ADJUSTMENT" ARE DISTRIBUTED TO SCHOOLS ON THE BASIS OF "WEIGHTED FTE REPORTED".

DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 7004 HERNANDO ESCHOOL VIRTUAL FRANC

BASE STUDENT ALLOCATION = 4372.9100  
 DISTRICT COST DIFFERENTIAL = .9675

PROGRAM NAME	PROG NO.	ADDL STUDENT RSV ALLOC	PRIOR YR ADJUSTMENT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
PK-3 BASIC	101	1,458	40	87,028	49,515	56.90	52,032	59.79
4-8 BASIC	102	2,848	79	170,024	89,577	52.68	94,463	55.56
9-12 BASIC	103	3,766	104	236,633	105,871	44.74	111,669	47.19
SUB-BASIC		8,072	223	493,685	244,963	49.62	258,164	52.29
ESOL	130	43	1	2,516	1,248	49.60	1,326	52.70
4-8 BASIC WIT	112	182	5	14,634	5,024	34.33	5,326	36.39
9-12 BASIC WIT	113	679	19	54,651	22,984	42.06	24,254	44.38
SUB-EXCEPTION		861	24	69,285	28,008	40.42	29,580	42.69
TOTAL FEFP PRG		8,976	248	565,486	274,219	48.49	289,070	51.12

PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 7006 HERNANDO VIRTUAL INSTRUC (COUR

BASE STUDENT ALLOCATION = 4372.9100  
 DISTRICT COST DIFFERENTIAL = .9675

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE		OTHER ALLOCATION	LESS SAI	LOCAL
						BSA	X DCD			DISCRETIONARY TAXES
4-8 BASIC	102	147.25	1.000	147.25	147.25		622,984	287,488	-34,315	52,685
9-12 BASIC	103	223.22	1.010	225.45	243.43		1,029,901	440,168	-52,540	80,665
SUB-BASIC		370.47	0.000	372.70	390.68		1,652,885	727,656	-86,855	133,350
ESOL	130	1.29	1.199	1.55	1.53		6,473	3,020	-360	553
4-8 BASIC WIT	112	14.61	1.000	14.61	14.61		61,812	61,261	-3,405	5,227
9-12 BASIC WIT	113	31.10	1.010	31.41	31.41		132,889	131,709	-7,320	11,239
ESE LEVEL 5	255	0.32	5.340	1.71	1.30		5,500	3,336	-398	611
SUB-EXCEPTION		46.03	0.000	47.73	47.32		200,201	196,306	-11,123	17,077
9-12 CAREER ED	300	13.89	1.010	14.03	17.36		73,447	27,390	-3,269	5,019
TOTAL FEFP PRG		431.68	0.000	436.01	456.89		1,933,006	954,372	-101,607	155,999

NOTES:

FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

"OTHER ALLOCATIONS" COLUMN INCLUDES SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

"OTHER ALLOCATIONS", "ADDITIONAL STUDENT RESERVE ALLOCATION", AND "PRIOR YEAR ADJUSTMENT" ARE DISTRIBUTED TO SCHOOLS ON THE BASIS OF "WEIGHTED FTE REPORTED".

DISTRICT TOTALS MAY VARYSLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 7006 HERNANDO VIRTUAL INSTRUC (COUR

BASE STUDENT ALLOCATION = 4372.9100  
 DISTRICT COST DIFFERENTIAL = .9675

PROGRAM NAME	PROG NO.	ADDL STUDENT RSV ALLOC	PRIOR YR ADJUSTMENT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
4-8 BASIC	102	15,834	437	945,113	649,677	68.74	686,231	72.61
9-12 BASIC	103	24,243	668	1,523,105	804,824	52.84	851,507	55.91
SUB-BASIC		40,077	1,105	2,468,218	1,454,501	58.93	1,537,738	62.30
ESOL	130	166	5	9,857	8,518	86.42	9,037	91.68
4-8 BASIC WIT	112	1,571	43	126,509	70,431	55.67	74,410	58.82
9-12 BASIC WIT	113	3,378	93	271,988	115,406	42.43	122,188	44.92
ESE LEVEL 5	255	184	5	9,238	12,081	130.78	12,805	138.61
SUB-EXCEPTION		5,133	141	407,735	197,918	48.54	209,403	51.36
9-12 CAREER ED	300	1,509	42	104,138	48,926	46.98	51,910	49.85
TOTAL FEFP PRG		46,885	1,293	2,989,948	1,709,863	57.19	1,808,088	60.47

PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 8015 CENTER FOR SUCCESS INDEPENDENC

BASE STUDENT ALLOCATION = 4372.9100  
 DISTRICT COST DIFFERENTIAL = .9675

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE		OTHER ALLOCATION	LESS SAI	LOCAL
						BSA	X DCD			DISCRETIONARY TAXES
4-8 BASIC	102	1.33	1.000	1.33	1.33		5,627	4,247	-310	476
9-12 BASIC	103	6.04	1.010	6.10	6.59		27,881	19,480	-1,422	2,183
SUB-BASIC		7.37	0.000	7.43	7.92		33,508	23,727	-1,732	2,659
4-8 BASIC WIT	112	1.48	1.000	1.48	1.48		6,262	8,042	-345	530
9-12 BASIC WIT	113	1.40	1.010	1.41	1.41		5,965	7,683	-330	506
ESE LEVEL 5	255	0.33	5.340	1.76	1.33		5,627	5,627	-411	631
SUB-EXCEPTION		3.21	0.000	4.65	4.22		17,854	21,352	-1,086	1,667
TOTAL FEFP PRG		10.58	0.000	12.08	12.14		51,362	45,079	-2,818	4,326

NOTES:

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"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

"OTHER ALLOCATIONS" COLUMN INCLUDES SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

"OTHER ALLOCATIONS", "ADDITIONAL STUDENT RESERVE ALLOCATION", AND "PRIOR YEAR ADJUSTMENT" ARE DISTRIBUTED TO SCHOOLS ON THE " BASIS OF "WEIGHTED FTE REPORTED".

DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 8015 CENTER FOR SUCCESS INDEPENDENC

BASE STUDENT ALLOCATION = 4372.9100  
 DISTRICT COST DIFFERENTIAL = .9675

PROGRAM NAME	PROG NO.	ADDL STUDENT RSV ALLOC	PRIOR YR ADJUSTMENT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
4-8 BASIC	102	143	4	10,187	8,831	86.69	9,193	90.24
9-12 BASIC	103	656	18	48,796	51,416	105.37	53,554	109.75
SUB-BASIC		799	22	58,983	60,247	102.14	62,747	106.38
4-8 BASIC WIT	112	159	4	14,652	16,982	115.90	17,689	120.73
9-12 BASIC WIT	113	152	4	13,980	23,475	167.92	24,391	174.47
ESE LEVEL 5	255	189	5	11,668	11,644	99.79	12,342	105.78
SUB-EXCEPTION		500	13	40,300	52,101	129.28	54,422	135.04
TOTAL FEFP PRG		1,299	35	99,283	112,348	113.16	117,169	118.02



PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 9999 DISTRICT MINUS CHARTER TOTALS

BASE STUDENT ALLOCATION = 4372.9100  
 DISTRICT COST DIFFERENTIAL = .9675

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE BSA X DCD	OTHER ALLOCATION	LESS SAI	LOCAL
									DISCRETIONARY TAXES
PK-3 BASIC	101	5,422.09	1.126	6,105.27	6,105.27	25,830,118	11,919,801	-1,422,781	2,184,429
4-8 BASIC	102	6,877.94	1.000	6,877.94	6,877.94	29,099,122	13,450,411	-1,602,845	2,460,884
9-12 BASIC	103	5,371.23	1.010	5,424.94	5,857.68	24,782,614	10,624,512	-1,264,238	1,941,011
SUB-BASIC		17,671.26	0.000	18,408.15	18,840.89	79,711,854	35,994,724	-4,289,864	6,586,324
ESOL	130	352.59	1.199	422.76	416.67	1,762,842	826,375	-98,520	151,258
PK-3 BASIC WIT	111	1,410.05	1.126	1,587.72	1,587.72	6,717,311	6,657,453	-370,003	568,075
4-8 BASIC WIT	112	1,500.92	1.000	1,500.92	1,500.92	6,350,080	6,300,865	-349,777	537,020
9-12 BASIC WIT	113	1,048.73	1.010	1,059.20	1,059.20	4,481,251	4,450,425	-246,842	378,983
ESE LEVEL 4	254	153.12	3.648	558.59	450.79	1,907,196	1,090,565	-130,172	199,856
ESE LEVEL 5	255	47.68	5.340	254.61	192.96	816,374	499,283	-59,335	91,100
SUB-EXCEPTION		4,160.50	0.000	4,961.04	4,791.59	20,272,212	18,998,591	-1,156,129	1,775,034
9-12 CAREER ED	300	539.03	1.010	544.41	673.77	2,850,581	1,062,915	-126,873	194,790
DISTRICT TOTAL		22,723.38	0.000	24,336.36	24,722.92	104,597,489	56,882,605	-5,671,386	8,707,406

NOTES:

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DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

PRELIMINARY REPORT  
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 9999 DISTRICT MINUS CHARTER TOTALS

BASE STUDENT ALLOCATION = 4372.9100  
 DISTRICT COST DIFFERENTIAL = .9675

PROGRAM NAME	PROG NO.	ADDL STUDENT RSV ALLOC	PRIOR YR ADJUSTMENT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
PK-3 BASIC	101	656,492	18,101	39,186,160	33,990,207	86.74	35,944,483	91.73
4-8 BASIC	102	739,580	20,393	44,167,545	42,364,722	95.92	44,733,540	101.28
9-12 BASIC	103	583,337	16,083	36,683,319	32,910,839	89.72	34,641,204	94.43
SUB-BASIC		1,979,409	54,577	120,037,024	109,265,768	91.03	115,319,227	96.07
ESOL	130	45,460	1,256	2,688,671	3,889,954	144.68	4,080,658	151.77
PK-3 BASIC WIT	111	170,725	4,708	13,748,269	16,523,184	120.18	17,483,748	127.17
4-8 BASIC WIT	112	161,393	4,448	13,004,029	16,910,972	130.04	17,879,715	137.49
9-12 BASIC WIT	113	113,897	3,140	9,180,854	11,394,785	124.11	12,027,186	131.00
ESE LEVEL 4	254	60,064	1,658	3,129,167	2,536,389	81.06	2,683,306	85.75
ESE LEVEL 5	255	27,377	756	1,375,555	1,810,046	131.59	1,915,753	139.27
SUB-EXCEPTION		533,456	14,710	40,437,874	49,175,376	121.61	51,989,708	128.57
9-12 CAREER ED	300	58,541	1,615	4,041,569	3,198,690	79.14	3,361,293	83.17
DISTRICT TOTAL		2,616,866	72,158	167,205,138	165,529,788	99.00	174,750,886	104.51