

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 27 HERNANDO
 SCHOOL: 51 HERNANDO HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			43,903,355	18.36	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			195,153,234	81.63	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			10,741	0.00	22,876,493	0.07
TOTAL			239,067,330	100.00	30,777,118,305	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12	SCHOOL		DISTRICT		STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,667	4,898	5,555	5,227,094
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			775	901	1,330	868,271
CONTRACTED INSTRUCTIONAL SERVICES			228	249	323	255,636
SCHOOL ADMINISTRATION			778	601	683	871,286
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			332	332	418	372,420
FOOD SERVICE			582	632	599	652,177
OPERATION AND MAINTENANCE OF PLANT			1,437	1,075	1,138	1,609,335
OTHER SCHOOL LEVEL SUPPORT SERVICES			170	194	294	190,367
TOTAL SCHOOL COSTS			8,969	8,882	10,340	10,046,586
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL		DISTRICT		STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,878	4,030	4,631	3,101,850
ESOL PROGRAM			10,711	7,450	5,726	146,845
EXCEPTIONAL PROGRAMS			7,795	8,528	8,660	1,459,180
CAREER EDUCATION PROGRAMS			4,349	3,662	4,518	519,219
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 27 HERNANDO
 SCHOOL: 52 BROOKSVILLE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			43,903,355	18.36	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			195,153,234	81.63	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			10,741	0.00	22,876,493	0.07
TOTAL			239,067,330	100.00	30,777,118,305	100.00
PER FULL-TIME EQUIVALENT STUDENT						
	SCHOOL		DISTRICT		STATE	TOTAL

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,624	4,898	5,555	3,582,885
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
ØOTHER INSTRUCTIONAL PERSONNEL	1,135	901	1,330	723,238
ØCONTRACTED INSTRUCTIONAL SERVICES	247	249	323	157,429
ØSCHOOL ADMINISTRATION	609	601	683	387,785
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	298	332	418	189,991
ØFOOD SERVICE	781	632	599	497,284
ØOPERATION AND MAINTENANCE OF PLANT	958	1,075	1,138	610,573
ØOTHER SCHOOL LEVEL SUPPORT SERVICES	178	194	294	113,250
ØTOTAL SCHOOL COSTS	9,830	8,882	10,340	6,262,435
ØADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
BASIC PROGRAMS	4,794	4,030	4,631	2,434,766
ØESOL PROGRAM	10,593	7,450	5,726	48,940
ØEXCEPTIONAL PROGRAMS	8,826	8,528	8,660	1,099,179
ØCAREER EDUCATION PROGRAMS	0	3,662	4,518	0
ØADULT PROGRAMS	*	*	*	*
ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				

* - NOT FEFP FUNDED

TEXTBOOKS
 ØCOMPUTER HARDWARE AND SOFTWARE
 ØOTHER INSTRUCTIONAL MATERIALS
 ØOTHER MATERIALS AND SUPPLIES
 ØLIBRARY MEDIA MATERIALS
 102/21/2023

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

PAGE 3

DISTRICT: 27 HERNANDO						
SCHOOL: 161 WESTSIDE ELEMENTARY SCHOOL						
Ø	SCHOOL	%	DISTRICT	%	STATE	%
ØREVENUES						
FEDERAL	43,903,355	18.36	6,740,369,455	21.90		
ØSTATE/LOCAL (EXCLUDES LOTTERY)	195,153,234	81.63	24,013,872,357	78.03		
ØLOTTERY	0	0.00	0	0.00		
ØPRIVATE	10,741	0.00	22,876,493	0.07		
ØTOTAL	239,067,330	100.00	30,777,118,305	100.00		
Ø	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL		
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS		
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,354	4,898	5,555	3,393,594		
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
ØOTHER INSTRUCTIONAL PERSONNEL	917	901	1,330	490,020		
ØCONTRACTED INSTRUCTIONAL SERVICES	304	249	323	162,332		
ØSCHOOL ADMINISTRATION	737	601	683	393,736		
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	324	332	418	173,022		
ØFOOD SERVICE	821	632	599	438,451		
ØOPERATION AND MAINTENANCE OF PLANT	1,162	1,075	1,138	620,544		
ØOTHER SCHOOL LEVEL SUPPORT SERVICES	202	194	294	108,009		
ØTOTAL SCHOOL COSTS	10,821	8,882	10,340	5,779,708		
ØADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL		

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
BASIC PROGRAMS	4,724	4,030	4,631	1,930,587
ØESOL PROGRAM	7,201	7,450	5,726	77,558
ØEXCEPTIONAL PROGRAMS	12,086	8,528	8,660	1,385,449
ØCAREER EDUCATION PROGRAMS	0	3,662	4,518	0
ØADULT PROGRAMS	*	*	*	*
ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				

* - NOT FEFP FUNDED

TEXTBOOKS
 ØCOMPUTER HARDWARE AND SOFTWARE
 ØOTHER INSTRUCTIONAL MATERIALS
 ØOTHER MATERIALS AND SUPPLIES
 ØLIBRARY MEDIA MATERIALS
 102/21/2023

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

PAGE 4

DISTRICT: 27 HERNANDO						
SCHOOL: 171 EASTSIDE ELEMENTARY SCHOOL						
ØREVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			43,903,355	18.36	6,740,369,455	21.90
ØSTATE/LOCAL (EXCLUDES LOTTERY)			195,153,234	81.63	24,013,872,357	78.03
ØLOTTERY			0	0.00	0	0.00
ØPRIVATE			10,741	0.00	22,876,493	0.07
ØTOTAL			239,067,330	100.00	30,777,118,305	100.00

Ø PER FULL-TIME EQUIVALENT STUDENT					
Ø OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,452	4,898	5,555	3,002,498	
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
ØOTHER INSTRUCTIONAL PERSONNEL	972	901	1,330	655,327	
ØCONTRACTED INSTRUCTIONAL SERVICES	260	249	323	175,341	
ØSCHOOL ADMINISTRATION	542	601	683	365,258	
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	321	332	418	216,724	
ØFOOD SERVICE	735	632	599	495,676	
ØOPERATION AND MAINTENANCE OF PLANT	849	1,075	1,138	572,313	
ØOTHER SCHOOL LEVEL SUPPORT SERVICES	162	194	294	109,560	
ØTOTAL SCHOOL COSTS	8,293	8,882	10,340	5,592,697	

Ø ADDITIONAL DETAIL INFORMATION -- K-12					
Ø PER FULL-TIME EQUIVALENT STUDENT					
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS	
BASIC PROGRAMS	3,515	4,030	4,631	1,840,106	
ØESOL PROGRAM	6,174	7,450	5,726	82,850	
ØEXCEPTIONAL PROGRAMS	7,856	8,528	8,660	1,079,542	
ØCAREER EDUCATION PROGRAMS	0	3,662	4,518	0	
ØADULT PROGRAMS	*	*	*	*	
ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					

* - NOT FEFP FUNDED

TEXTBOOKS
 ØCOMPUTER HARDWARE AND SOFTWARE
 ØOTHER INSTRUCTIONAL MATERIALS
 ØOTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 27 HERNANDO
SCHOOL: 181 FRANK W. SPRINGSTEAD HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			43,903,355	18.36	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			195,153,234	81.63	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			10,741	0.00	22,876,493	0.07
TOTAL			239,067,330	100.00	30,777,118,305	100.00
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,248	4,898	5,555	7,659,601
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			716	901	1,330	1,290,497
CONTRACTED INSTRUCTIONAL SERVICES			183	249	323	329,169
SCHOOL ADMINISTRATION			538	601	683	969,181
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			291	332	418	525,501
FOOD SERVICE			532	632	599	959,932
OPERATION AND MAINTENANCE OF PLANT			982	1,075	1,138	1,770,742
OTHER SCHOOL LEVEL SUPPORT SERVICES			197	194	294	355,306
TOTAL SCHOOL COSTS			7,687	8,882	10,340	13,859,929
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,666	4,030	4,631	5,322,474
ESOL PROGRAM			7,842	7,450	5,726	178,794
EXCEPTIONAL PROGRAMS			6,946	8,528	8,660	1,836,721
CAREER EDUCATION PROGRAMS			5,029	3,662	4,518	321,612
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 27 HERNANDO
SCHOOL: 202 FOX CHAPEL MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			43,903,355	18.36	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			195,153,234	81.63	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			10,741	0.00	22,876,493	0.07
TOTAL			239,067,330	100.00	30,777,118,305	100.00

	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
0 OPERATING COSTS -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,129	4,898	5,555	3,323,886
0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
0OTHER INSTRUCTIONAL PERSONNEL	1,026	901	1,330	825,844
0CONTRACTED INSTRUCTIONAL SERVICES	267	249	323	214,623
0SCHOOL ADMINISTRATION	669	601	683	538,390
0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	341	332	418	274,707
0FOOD SERVICE	720	632	599	579,322
0OPERATION AND MAINTENANCE OF PLANT	850	1,075	1,138	684,544
0OTHER SCHOOL LEVEL SUPPORT SERVICES	206	194	294	165,784
0TOTAL SCHOOL COSTS	8,208	8,882	10,340	6,607,100
0ADDITIONAL DETAIL INFORMATION -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,454	4,030	4,631	2,250,458
0ESOL PROGRAM	11,941	7,450	5,726	129,445
0EXCEPTIONAL PROGRAMS	6,621	8,528	8,660	943,983
0CAREER EDUCATION PROGRAMS	0	3,662	4,518	0
0ADULT PROGRAMS	*	*	*	*
0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS				
0COMPUTER HARDWARE AND SOFTWARE				
0OTHER INSTRUCTIONAL MATERIALS				
0OTHER MATERIALS AND SUPPLIES				
0LIBRARY MEDIA MATERIALS				

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2021-22 SCHOOL FINANCIAL REPORT

PAGE 7

DISTRICT: 27 HERNANDO						
SCHOOL: 211 SPRING HILL ELEMENTARY SCHOOL						
0 REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			43,903,355	18.36	6,740,369,455	21.90
0STATE/LOCAL (EXCLUDES LOTTERY)			195,153,234	81.63	24,013,872,357	78.03
0LOTTERY			0	0.00	0	0.00
0PRIVATE			10,741	0.00	22,876,493	0.07
0TOTAL			239,067,330	100.00	30,777,118,305	100.00
0 OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS		
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,293	4,898	5,555	4,715,295		
0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
0OTHER INSTRUCTIONAL PERSONNEL	926	901	1,330	824,949		
0CONTRACTED INSTRUCTIONAL SERVICES	341	249	323	303,728		
0SCHOOL ADMINISTRATION	422	601	683	375,656		
0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	309	332	418	275,400		
0FOOD SERVICE	674	632	599	600,030		
0OPERATION AND MAINTENANCE OF PLANT	1,051	1,075	1,138	936,067		
0OTHER SCHOOL LEVEL SUPPORT SERVICES	187	194	294	166,796		
0TOTAL SCHOOL COSTS	9,203	8,882	10,340	8,197,921		

ØADDITIONAL DETAIL INFORMATION -- K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
BASIC PROGRAMS	4,190	4,030	4,631	2,846,785
ØESOL PROGRAM	6,192	7,450	5,726	156,893
ØEXCEPTIONAL PROGRAMS	9,197	8,528	8,660	1,711,617
ØCAREER EDUCATION PROGRAMS	0	3,662	4,518	0
ØADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
ØCOMPUTER HARDWARE AND SOFTWARE
ØOTHER INSTRUCTIONAL MATERIALS
ØOTHER MATERIALS AND SUPPLIES
ØLIBRARY MEDIA MATERIALS
102/21/2023

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2021-22 SCHOOL FINANCIAL REPORT

PAGE 8

Ø	SCHOOL	%	DISTRICT	%	STATE	%
ØREVENUES						
FEDERAL			43,903,355	18.36	6,740,369,455	21.90
ØSTATE/LOCAL (EXCLUDES LOTTERY)			195,153,234	81.63	24,013,872,357	78.03
ØLOTTERY			0	0.00	0	0.00
ØPRIVATE			10,741	0.00	22,876,493	0.07
ØTOTAL			239,067,330	100.00	30,777,118,305	100.00

Ø	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
ØOPERATING COSTS -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,911	4,898	5,555	4,493,698
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
ØOTHER INSTRUCTIONAL PERSONNEL	826	901	1,330	755,710
ØCONTRACTED INSTRUCTIONAL SERVICES	186	249	323	170,380
ØSCHOOL ADMINISTRATION	714	601	683	652,948
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	425	332	418	388,766
ØFOOD SERVICE	642	632	599	587,123
ØOPERATION AND MAINTENANCE OF PLANT	945	1,075	1,138	865,055
ØOTHER SCHOOL LEVEL SUPPORT SERVICES	221	194	294	202,318
ØTOTAL SCHOOL COSTS	8,870	8,882	10,340	8,115,998

ØADDITIONAL DETAIL INFORMATION -- K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
BASIC PROGRAMS	4,154	4,030	4,631	3,270,486
ØESOL PROGRAM	11,947	7,450	5,726	151,608
ØEXCEPTIONAL PROGRAMS	9,319	8,528	8,660	1,071,604
ØCAREER EDUCATION PROGRAMS	0	3,662	4,518	0
ØADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS
ØCOMPUTER HARDWARE AND SOFTWARE
ØOTHER INSTRUCTIONAL MATERIALS

00OTHER MATERIALS AND SUPPLIES
 0LIBRARY MEDIA MATERIALS
 102/21/2023

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

PAGE 9

0
 0
 0REVENUES

SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL		43,903,355	18.36	6,740,369,455	21.90
0STATE/LOCAL (EXCLUDES LOTTERY)		195,153,234	81.63	24,013,872,357	78.03
0LOTTERY		0	0.00	0	0.00
0PRIVATE		10,741	0.00	22,876,493	0.07
0TOTAL		239,067,330	100.00	30,777,118,305	100.00

0
 0
 0OPERATING COSTS -- K-12

PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,519	4,898	5,555	5,187,377
0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
0OTHER INSTRUCTIONAL PERSONNEL	980	901	1,330	920,924
0CONTRACTED INSTRUCTIONAL SERVICES	246	249	323	230,915
0SCHOOL ADMINISTRATION	485	601	683	455,724
0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	273	332	418	256,634
0FOOD SERVICE	754	632	599	708,346
0OPERATION AND MAINTENANCE OF PLANT	977	1,075	1,138	918,309
0OTHER SCHOOL LEVEL SUPPORT SERVICES	182	194	294	171,099
0TOTAL SCHOOL COSTS	9,416	8,882	10,340	8,849,328

0
 0ADDITIONAL DETAIL INFORMATION -- K-12

PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,350	4,030	4,631	3,143,110
0ESOL PROGRAM	6,414	7,450	5,726	161,578
0EXCEPTIONAL PROGRAMS	9,798	8,528	8,660	1,882,689
0CAREER EDUCATION PROGRAMS	0	3,662	4,518	0
0ADULT PROGRAMS	*	*	*	*
0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				

* - NOT FEFP FUNDED

0
 0
 0REVENUES

SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL		43,903,355	18.36	6,740,369,455	21.90
0STATE/LOCAL (EXCLUDES LOTTERY)		195,153,234	81.63	24,013,872,357	78.03
0LOTTERY		0	0.00	0	0.00
0PRIVATE		10,741	0.00	22,876,493	0.07

0
 0
 0OPERATING COSTS -- K-12

PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,350	4,030	4,631	3,143,110
0ESOL PROGRAM	6,414	7,450	5,726	161,578
0EXCEPTIONAL PROGRAMS	9,798	8,528	8,660	1,882,689
0CAREER EDUCATION PROGRAMS	0	3,662	4,518	0
0ADULT PROGRAMS	*	*	*	*
0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				

0
 0
 0OPERATING COSTS -- K-12

PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,350	4,030	4,631	3,143,110
0ESOL PROGRAM	6,414	7,450	5,726	161,578
0EXCEPTIONAL PROGRAMS	9,798	8,528	8,660	1,882,689
0CAREER EDUCATION PROGRAMS	0	3,662	4,518	0
0ADULT PROGRAMS	*	*	*	*
0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				

0
 0
 0OPERATING COSTS -- K-12

PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,350	4,030	4,631	3,143,110
0ESOL PROGRAM	6,414	7,450	5,726	161,578
0EXCEPTIONAL PROGRAMS	9,798	8,528	8,660	1,882,689
0CAREER EDUCATION PROGRAMS	0	3,662	4,518	0
0ADULT PROGRAMS	*	*	*	*
0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				

0
 0
 0OPERATING COSTS -- K-12

PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,350	4,030	4,631	3,143,110
0ESOL PROGRAM	6,414	7,450	5,726	161,578
0EXCEPTIONAL PROGRAMS	9,798	8,528	8,660	1,882,689
0CAREER EDUCATION PROGRAMS	0	3,662	4,518	0
0ADULT PROGRAMS	*	*	*	*
0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				

0
 0
 0OPERATING COSTS -- K-12

PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,350	4,030	4,631	3,143,110
0ESOL PROGRAM	6,414	7,450	5,726	161,578
0EXCEPTIONAL PROGRAMS	9,798	8,528	8,660	1,882,689
0CAREER EDUCATION PROGRAMS	0	3,662	4,518	0
0ADULT PROGRAMS	*	*	*	*
0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				

0
 0
 0OPERATING COSTS -- K-12

PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,350	4,030	4,631	3,143,110
0ESOL PROGRAM	6,414	7,450	5,726	161,578
0EXCEPTIONAL PROGRAMS	9,798	8,528	8,660	1,882,689
0CAREER EDUCATION PROGRAMS	0	3,662	4,518	0
0ADULT PROGRAMS	*	*	*	*
0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				

0
 0
 0OPERATING COSTS -- K-12

PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,350	4,030	4,631	3,143,110
0ESOL PROGRAM	6,414	7,450	5,726	161,578
0EXCEPTIONAL PROGRAMS	9,798	8,528	8,660	1,882,689
0CAREER EDUCATION PROGRAMS	0	3,662	4,518	0
0ADULT PROGRAMS	*	*	*	*
0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				

0
 0
 0OPERATING COSTS -- K-12

PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,350	4,030	4,631	3,143,110
0ESOL PROGRAM	6,414	7,450	5,726	161,578
0EXCEPTIONAL PROGRAMS	9,798	8,528	8,660	1,882,689
0CAREER EDUCATION PROGRAMS	0	3,662	4,518	0
0ADULT PROGRAMS	*	*	*	*
0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				

0
 0
 0OPERATING COSTS -- K-12

PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,350	4,030	4,631	3,143,110
0ESOL PROGRAM	6,414	7,450	5,726	161,578
0EXCEPTIONAL PROGRAMS	9,798	8,528	8,660	1,882,689
0CAREER EDUCATION PROGRAMS	0	3,662	4,518	0
0ADULT PROGRAMS	*	*	*	*
0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				

0
 0
 0OPERATING COSTS -- K-12

PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,350	4,030	4,631	3,143,110
0ESOL PROGRAM	6,414	7,450	5,726	161,578
0EXCEPTIONAL PROGRAMS	9,798	8,528	8,660	1,882,689
0CAREER EDUCATION PROGRAMS	0	3,662	4,518	0
0ADULT PROGRAMS	*	*	*	*
0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				

0
 0
 0OPERATING COSTS -- K-12

PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,350	4,030	4,631	3,143,110
0ESOL PROGRAM	6,414	7,450	5,726	161,578
0EXCEPTIONAL PROGRAMS	9,798	8,528	8,660	1,882,689
0CAREER EDUCATION PROGRAMS	0	3,662	4,518	0
0ADULT PROGRAMS	*	*	*	*
0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				

0
 0
 0OPERATING COSTS -- K-12

PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,350	4,030	4,631	3,143,110
0ESOL PROGRAM	6,414	7,450	5,726	161,578
0EXCEPTIONAL PROGRAMS	9,798	8,528	8,660	1,882,689
0CAREER EDUCATION PROGRAMS	0	3,662	4,518	0
0ADULT PROGRAMS	*	*	*	*
0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				

0
 0
 0OPERATING COSTS -- K-12

PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,350	4,030	4,631	3,143,110
0ESOL PROGRAM	6,414	7,450	5,726	161,578
0EXCEPTIONAL PROGRAMS	9,798	8,528	8,660	1,882,689
0CAREER EDUCATION PROGRAMS	0	3,662	4,518	0
0ADULT PROGRAMS	*	*	*	*
0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				

0
 0
 0OPERATING COSTS -- K-12

PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,350	4,030	4,631	3,143,110
0ESOL PROGRAM	6,414	7,450	5,726	161,578
0EXCEPTIONAL PROGRAMS	9,798	8,528	8,660	1,882,689
0CAREER EDUCATION PROGRAMS	0	3,662	4,518	0
0ADULT PROGRAMS	*	*	*	*
0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				

0
 0
 0OPERATING COSTS -- K-12

PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,350	4,030	4,631	3,143,110
0ESOL PROGRAM	6,414	7,450	5,726	161,578
0EXCEPTIONAL PROGRAMS	9,798	8,528	8,660	1,882,689
0CAREER EDUCATION PROGRAMS	0	3,662	4,518	0
0ADULT PROGRAMS	*	*	*	*
0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				

0
 0
 0OPERATING COSTS -- K-12

PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,350	4,030	4,631	3,143,110
0ESOL PROGRAM	6,414	7,450	5,726	161,578
0EXCEPTIONAL PROGRAMS	9,798	8,528	8,660	1,882,689
0CAREER EDUCATION PROGRAMS	0	3,662	4,518	0
0ADULT PROGRAMS	*	*	*	*
0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				

0
 0
 0OPERATING COSTS -- K-12

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

PAGE 10

0
 0
 0REVENUES

SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL		43,903,355	18.36	6,740,369,455	21.90
0STATE/LOCAL (EXCLUDES LOTTERY)		195,153,234	81.63	24,013,872,357	78.03
0LOTTERY		0	0.00	0	0.00
0PRIVATE		10,741	0.00	22,876,493	0.07

ØTOTAL	239,067,330	100.00	30,777,118,305	100.00
Ø	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,307	4,898	5,555	3,481,327
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
ØOTHER INSTRUCTIONAL PERSONNEL	886	901	1,330	715,716
ØCONTRACTED INSTRUCTIONAL SERVICES	249	249	323	201,500
ØSCHOOL ADMINISTRATION	698	601	683	564,545
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	378	332	418	305,888
ØFOOD SERVICE	666	632	599	538,273
ØOPERATION AND MAINTENANCE OF PLANT	1,261	1,075	1,138	1,018,938
ØOTHER SCHOOL LEVEL SUPPORT SERVICES	213	194	294	171,878
ØTOTAL SCHOOL COSTS	8,658	8,882	10,340	6,998,065
ØADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	3,875	4,030	4,631	2,543,331
ØESOL PROGRAM	5,537	7,450	5,726	83,603
ØEXCEPTIONAL PROGRAMS	6,248	8,528	8,660	854,393
ØCAREER EDUCATION PROGRAMS	0	3,662	4,518	0
ØADULT PROGRAMS	*	*	*	*
ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				

TEXTBOOKS				
ØCOMPUTER HARDWARE AND SOFTWARE				
ØOTHER INSTRUCTIONAL MATERIALS				
ØOTHER MATERIALS AND SUPPLIES				
ØLIBRARY MEDIA MATERIALS				

* - NOT FEFP FUNDED

102/21/2023

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2021-22 SCHOOL FINANCIAL REPORT

Ø	SCHOOL	%	DISTRICT	%	STATE	%
Ø	-----	---	-----	---	-----	---
ØREVENUES						
FEDERAL			43,903,355	18.36	6,740,369,455	21.90
ØSTATE/LOCAL (EXCLUDES LOTTERY)			195,153,234	81.63	24,013,872,357	78.03
ØLOTTERY			0	0.00	0	0.00
ØPRIVATE			10,741	0.00	22,876,493	0.07
ØTOTAL			239,067,330	100.00	30,777,118,305	100.00
Ø			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,915	4,898	5,555	5,892,337
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
ØOTHER INSTRUCTIONAL PERSONNEL			791	901	1,330	948,087
ØCONTRACTED INSTRUCTIONAL SERVICES			168	249	323	201,360
ØSCHOOL ADMINISTRATION			708	601	683	849,272
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			414	332	418	495,805
ØFOOD SERVICE			625	632	599	749,663
ØOPERATION AND MAINTENANCE OF PLANT			1,285	1,075	1,138	1,540,230
ØOTHER SCHOOL LEVEL SUPPORT SERVICES			185	194	294	221,334

	9,091	8,882	10,340	10,898,088
ØTOTAL SCHOOL COSTS	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
ØADDITIONAL DETAIL INFORMATION -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
-----	-----	-----	-----	-----
BASIC PROGRAMS	3,789	4,030	4,631	3,358,636
ØESOL PROGRAM	10,585	7,450	5,726	111,885
ØEXCEPTIONAL PROGRAMS	9,608	8,528	8,660	2,068,686
ØCAREER EDUCATION PROGRAMS	4,088	3,662	4,518	353,130
ØADULT PROGRAMS	*	*	*	*
ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				

* - NOT FEFP FUNDED

TEXTBOOKS
 ØCOMPUTER HARDWARE AND SOFTWARE
 ØOTHER INSTRUCTIONAL MATERIALS
 ØOTHER MATERIALS AND SUPPLIES
 ØLIBRARY MEDIA MATERIALS
 102/21/2023

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

PAGE 12

DISTRICT: 27 HERNANDO						
SCHOOL: 252 PINE GROVE ELEMENTARY SCHOOL						
ØREVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			43,903,355	18.36	6,740,369,455	21.90
ØSTATE/LOCAL (EXCLUDES LOTTERY)			195,153,234	81.63	24,013,872,357	78.03
ØLOTTERY			0	0.00	0	0.00
ØPRIVATE			10,741	0.00	22,876,493	0.07
ØTOTAL			239,067,330	100.00	30,777,118,305	100.00

	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
ØOPERATING COSTS -- K-12	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,154	4,898	5,555	4,706,480
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
ØOTHER INSTRUCTIONAL PERSONNEL	986	901	1,330	900,003
ØCONTRACTED INSTRUCTIONAL SERVICES	301	249	323	274,555
ØSCHOOL ADMINISTRATION	463	601	683	423,106
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	309	332	418	282,355
ØFOOD SERVICE	783	632	599	715,213
ØOPERATION AND MAINTENANCE OF PLANT	934	1,075	1,138	853,048
ØOTHER SCHOOL LEVEL SUPPORT SERVICES	184	194	294	168,438
ØTOTAL SCHOOL COSTS	9,114	8,882	10,340	8,323,198
ØADDITIONAL DETAIL INFORMATION -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
-----	-----	-----	-----	-----
BASIC PROGRAMS	3,720	4,030	4,631	2,518,944
ØESOL PROGRAM	5,581	7,450	5,726	111,175
ØEXCEPTIONAL PROGRAMS	9,611	8,528	8,660	2,076,361
ØCAREER EDUCATION PROGRAMS	0	3,662	4,518	0
ØADULT PROGRAMS	*	*	*	*
ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				

* - NOT FEFP FUNDED

TEXTBOOKS
 ØCOMPUTER HARDWARE AND SOFTWARE

ØOTHER INSTRUCTIONAL MATERIALS
 ØOTHER MATERIALS AND SUPPLIES
 ØLIBRARY MEDIA MATERIALS
 1Ø2/21/2Ø23

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1Ø1Ø.215 F.S.
 2Ø21-22 SCHOOL FINANCIAL REPORT

PAGE 13

Ø
 Ø
 ØREVENUES

SCHOOL	SCHOOL %	DISTRICT	%	STATE	%
FEDERAL		43,903,355	18.36	6,740,369,455	21.90
ØSTATE/LOCAL (EXCLUDES LOTTERY)		195,153,234	81.63	24,Ø13,872,357	78.Ø3
ØLOTTERY		Ø	Ø.ØØ	Ø	Ø.ØØ
ØPRIVATE		10,741	Ø.ØØ	22,876,493	Ø.Ø7
ØTOTAL		239,Ø67,33Ø	1ØØ.ØØ	3Ø,777,118,3Ø5	1ØØ.ØØ

Ø
 Ø PER FULL-TIME EQUIVALENT STUDENT TOTAL COSTS

SCHOOL	DISTRICT	STATE	TOTAL COSTS	
OPERATING COSTS -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,Ø34	4,898	5,555	3,519,814
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
ØOTHER INSTRUCTIONAL PERSONNEL	1,153	9Ø1	1,33Ø	8Ø6,229
ØCONTRACTED INSTRUCTIONAL SERVICES	25Ø	249	323	175,Ø43
ØSCHOOL ADMINISTRATION	726	6Ø1	683	5Ø7,274
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	41Ø	332	418	286,946
ØFOOD SERVICE	768	632	599	536,922
ØOPERATION AND MAINTENANCE OF PLANT	1,276	1,Ø75	1,138	891,986
ØOTHER SCHOOL LEVEL SUPPORT SERVICES	233	194	294	162,771
ØTOTAL SCHOOL COSTS	9,85Ø	8,882	1Ø,34Ø	6,886,985

Ø
 Ø ADDITIONAL DETAIL INFORMATION -- K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL COSTS

SCHOOL	DISTRICT	STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,667	4,Ø3Ø	4,631	1,986,73Ø
ØESOL PROGRAM	13,Ø38	7,45Ø	5,726	139,5Ø6
ØEXCEPTIONAL PROGRAMS	9,5Ø3	8,528	8,66Ø	1,393,578
ØCAREER EDUCATION PROGRAMS	Ø	3,662	4,518	Ø
ØADULT PROGRAMS	*	*	*	*

ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

* - NOT FEFP FUNDED

TEXTBOOKS
 ØCOMPUTER HARDWARE AND SOFTWARE
 ØOTHER INSTRUCTIONAL MATERIALS
 ØOTHER MATERIALS AND SUPPLIES
 ØLIBRARY MEDIA MATERIALS
 1Ø2/21/2Ø23

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1Ø1Ø.215 F.S.
 2Ø21-22 SCHOOL FINANCIAL REPORT

PAGE 14

Ø
 Ø
 ØREVENUES

SCHOOL	SCHOOL %	DISTRICT	%	STATE	%
FEDERAL		43,903,355	18.36	6,740,369,455	21.90
ØSTATE/LOCAL (EXCLUDES LOTTERY)		195,153,234	81.63	24,Ø13,872,357	78.Ø3
ØLOTTERY		Ø	Ø.ØØ	Ø	Ø.ØØ

	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
ØPRIVATE	10,741	0.00	22,876,493	0.07
ØTOTAL	239,067,330	100.00	30,777,118,305	100.00
Ø OPERATING COSTS -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,168	4,898	5,555	4,814,803
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
ØOTHER INSTRUCTIONAL PERSONNEL	1,453	901	1,330	1,133,824
ØCONTRACTED INSTRUCTIONAL SERVICES	356	249	323	277,878
ØSCHOOL ADMINISTRATION	556	601	683	433,946
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	330	332	418	257,865
ØFOOD SERVICE	850	632	599	663,166
ØOPERATION AND MAINTENANCE OF PLANT	1,143	1,075	1,138	892,441
ØOTHER SCHOOL LEVEL SUPPORT SERVICES	203	194	294	158,526
ØTOTAL SCHOOL COSTS	11,059	8,882	10,340	8,632,449
Ø ADDITIONAL DETAIL INFORMATION -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
BASIC PROGRAMS	4,453	4,030	4,631	2,528,632
ØESOL PROGRAM	6,134	7,450	5,726	147,884
ØEXCEPTIONAL PROGRAMS	11,333	8,528	8,660	2,138,287
ØCAREER EDUCATION PROGRAMS	0	3,662	4,518	0
ØADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

Ø MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS
 Ø COMPUTER HARDWARE AND SOFTWARE
 Ø OTHER INSTRUCTIONAL MATERIALS
 Ø OTHER MATERIALS AND SUPPLIES
 Ø LIBRARY MEDIA MATERIALS
 102/21/2023

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 27 HERNANDO						
SCHOOL: 271 MOTON ELEMENTARY SCHOOL						
Ø REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			43,903,355	18.36	6,740,369,455	21.90
Ø STATE/LOCAL (EXCLUDES LOTTERY)			195,153,234	81.63	24,013,872,357	78.03
Ø LOTTERY			0	0.00	0	0.00
Ø PRIVATE			10,741	0.00	22,876,493	0.07
Ø TOTAL			239,067,330	100.00	30,777,118,305	100.00
Ø OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,055	4,898	5,555	3,171,843
Ø SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
Ø OTHER INSTRUCTIONAL PERSONNEL			1,108	901	1,330	695,226
Ø CONTRACTED INSTRUCTIONAL SERVICES			328	249	323	205,746
Ø SCHOOL ADMINISTRATION			588	601	683	368,629
Ø MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			336	332	418	210,861
Ø FOOD SERVICE			753	632	599	472,228
Ø OPERATION AND MAINTENANCE OF PLANT			1,055	1,075	1,138	662,169

ØOTHER SCHOOL LEVEL SUPPORT SERVICES	176	194	294	110,244
ØTOTAL SCHOOL COSTS	9,399	8,882	10,340	5,896,946
ØADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	3,993	4,030	4,631	1,824,951
ØESOL PROGRAM	7,318	7,450	5,726	74,860
ØEXCEPTIONAL PROGRAMS	7,942	8,528	8,660	1,272,032
ØCAREER EDUCATION PROGRAMS	Ø	3,662	4,518	Ø
ØADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS
 ØCOMPUTER HARDWARE AND SOFTWARE
 ØOTHER INSTRUCTIONAL MATERIALS
 ØOTHER MATERIALS AND SUPPLIES
 ØLIBRARY MEDIA MATERIALS
 102/21/2023

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

Ø	DISTRICT: 27 HERNANDO				
Ø	SCHOOL: 321 SUNCOAST ELEMENTARY SCHOOL				
ØREVENUES	SCHOOL	%	DISTRICT	%	STATE
-----	-----	---	-----	---	-----
FEDERAL			43,903,355	18.36	6,740,369,455
ØSTATE/LOCAL (EXCLUDES LOTTERY)			195,153,234	81.63	24,013,872,357
ØLOTTERY			Ø	0.00	Ø
ØPRIVATE			10,741	0.00	22,876,493
ØTOTAL			239,067,330	100.00	30,777,118,305

Ø	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,868	4,898	5,555	4,057,332
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
ØOTHER INSTRUCTIONAL PERSONNEL	969	901	1,330	807,498
ØCONTRACTED INSTRUCTIONAL SERVICES	217	249	323	181,033
ØSCHOOL ADMINISTRATION	551	601	683	459,387
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	291	332	418	242,751
ØFOOD SERVICE	634	632	599	528,246
ØOPERATION AND MAINTENANCE OF PLANT	919	1,075	1,138	765,624
ØOTHER SCHOOL LEVEL SUPPORT SERVICES	166	194	294	138,294
ØTOTAL SCHOOL COSTS	8,615	8,882	10,340	7,180,165

ØADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	3,952	4,030	4,631	2,501,557
ØESOL PROGRAM	6,238	7,450	5,726	175,593
ØEXCEPTIONAL PROGRAMS	8,007	8,528	8,660	1,380,182
ØCAREER EDUCATION PROGRAMS	Ø	3,662	4,518	Ø
ØADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS

	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
ØLOTTERY	0	0.00	0	0.00
ØPRIVATE	10,741	0.00	22,876,493	0.07
ØTOTAL	239,067,330	100.00	30,777,118,305	100.00
Ø PER FULL-TIME EQUIVALENT STUDENT TOTAL				
Ø OPERATING COSTS -- K-12				

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	32,151	4,898	5,555	34,723
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
ØOTHER INSTRUCTIONAL PERSONNEL	1,251	901	1,330	1,351
ØCONTRACTED INSTRUCTIONAL SERVICES	252	249	323	272
ØSCHOOL ADMINISTRATION	136	601	683	147
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	538	332	418	581
ØFOOD SERVICE	147	632	599	159
ØOPERATION AND MAINTENANCE OF PLANT	1,184	1,075	1,138	1,279
ØOTHER SCHOOL LEVEL SUPPORT SERVICES	449	194	294	485
ØTOTAL SCHOOL COSTS	36,108	8,882	10,340	38,997
Ø ADDITIONAL DETAIL INFORMATION -- K-12				
Ø PER FULL-TIME EQUIVALENT STUDENT TOTAL				
Ø TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				

BASIC PROGRAMS	25,387	4,030	4,631	15,740
ØESOL PROGRAM	0	7,450	5,726	0
ØEXCEPTIONAL PROGRAMS	41,267	8,528	8,660	18,983
ØCAREER EDUCATION PROGRAMS	0	3,662	4,518	0
ØADULT PROGRAMS	*	*	*	*
ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				

TEXTBOOKS				
ØCOMPUTER HARDWARE AND SOFTWARE				
ØOTHER INSTRUCTIONAL MATERIALS				
ØOTHER MATERIALS AND SUPPLIES				
ØLIBRARY MEDIA MATERIALS				

* - NOT FEFP FUNDED

102/21/2023

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2021-22 SCHOOL FINANCIAL REPORT

Ø DISTRICT: 27 HERNANDO						
Ø SCHOOL: 341 CHOCACHATTI ELEMENTARY SCHOOL						
Ø REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			43,903,355	18.36	6,740,369,455	21.90
ØSTATE/LOCAL (EXCLUDES LOTTERY)			195,153,234	81.63	24,013,872,357	78.03
ØLOTTERY			0	0.00	0	0.00
ØPRIVATE			10,741	0.00	22,876,493	0.07
ØTOTAL			239,067,330	100.00	30,777,118,305	100.00
Ø PER FULL-TIME EQUIVALENT STUDENT TOTAL						
Ø OPERATING COSTS -- K-12						

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,439	4,898	5,555	3,986,428
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
ØOTHER INSTRUCTIONAL PERSONNEL			689	901	1,330	504,871
ØCONTRACTED INSTRUCTIONAL SERVICES			226	249	323	165,667
ØSCHOOL ADMINISTRATION			552	601	683	404,496
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			288	332	418	211,280
ØFOOD SERVICE			592	632	599	433,831

OPERATION AND MAINTENANCE OF PLANT	1,202	1,075	1,138	880,675
OTHER SCHOOL LEVEL SUPPORT SERVICES	183	194	294	134,034
TOTAL SCHOOL COSTS	9,171	8,882	10,340	6,721,282
ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS

BASIC PROGRAMS	4,986	4,030	4,631	3,330,908
ESOL PROGRAM	4,000	7,450	5,726	9,601
EXCEPTIONAL PROGRAMS	10,331	8,528	8,660	645,919
CAREER EDUCATION PROGRAMS	0	3,662	4,518	0
ADULT PROGRAMS	*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				

* - NOT FEFP FUNDED

TEXTBOOKS
 COMPUTER HARDWARE AND SOFTWARE
 OTHER INSTRUCTIONAL MATERIALS
 OTHER MATERIALS AND SUPPLIES
 LIBRARY MEDIA MATERIALS
 102/21/2023

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

PAGE 20

DISTRICT: 27 HERNANDO						
SCHOOL: 342 PACE CENTER FOR GIRLS						
REVENUES	SCHOOL	%	DISTRICT	%	STATE	%

FEDERAL			43,903,355	18.36	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)			195,153,234	81.63	24,013,872,357	78.03
LOTTERY			0	0.00	0	0.00
PRIVATE			10,741	0.00	22,876,493	0.07
TOTAL			239,067,330	100.00	30,777,118,305	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL		
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS		

SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			110	4,898	5,555	5,247
CONTRACTED INSTRUCTIONAL SERVICES			214	901	1,330	10,183
SCHOOL ADMINISTRATION			6,231	249	323	296,920
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			10	601	683	471
FOOD SERVICE			671	332	418	31,950
OPERATION AND MAINTENANCE OF PLANT			0	632	599	0
OTHER SCHOOL LEVEL SUPPORT SERVICES			0	1,075	1,138	0
TOTAL SCHOOL COSTS			51	194	294	2,452
ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL		
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS		

BASIC PROGRAMS			110	4,030	4,631	4,051
ESOL PROGRAM			110	7,450	5,726	74
EXCEPTIONAL PROGRAMS			109	8,528	8,660	1,122
CAREER EDUCATION PROGRAMS			0	3,662	4,518	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

* - NOT FEFP FUNDED

TEXTBOOKS
 0COMPUTER HARDWARE AND SOFTWARE
 0OTHER INSTRUCTIONAL MATERIALS
 0OTHER MATERIALS AND SUPPLIES
 0LIBRARY MEDIA MATERIALS
 102/21/2023

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

PAGE 21

DISTRICT: 27 HERNANDO						
SCHOOL: 351 NATURE COAST TECHNICAL HIGH						
0	SCHOOL	%	DISTRICT	%	STATE	%
0REVENUES	-----	---	-----	---	-----	---
FEDERAL			43,903,355	18.36	6,740,369,455	21.90
0STATE/LOCAL (EXCLUDES LOTTERY)			195,153,234	81.63	24,013,872,357	78.03
0LOTTERY			0	0.00	0	0.00
0PRIVATE			10,741	0.00	22,876,493	0.07
0TOTAL			239,067,330	100.00	30,777,118,305	100.00
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
0	OPERATING COSTS -- K-12		SCHOOL	DISTRICT	STATE	COSTS
0	-----		-----	-----	-----	-----
	TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,769	4,898	5,555	5,890,583
	0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
	0OTHER INSTRUCTIONAL PERSONNEL		688	901	1,330	850,024
	0CONTRACTED INSTRUCTIONAL SERVICES		163	249	323	201,069
	0SCHOOL ADMINISTRATION		762	601	683	940,994
	0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		324	332	418	399,737
	0FOOD SERVICE		590	632	599	728,338
	0OPERATION AND MAINTENANCE OF PLANT		1,311	1,075	1,138	1,619,650
	0OTHER SCHOOL LEVEL SUPPORT SERVICES		170	194	294	210,450
	0TOTAL SCHOOL COSTS		8,777	8,882	10,340	10,840,845
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
0	ADDITIONAL DETAIL INFORMATION -- K-12		SCHOOL	DISTRICT	STATE	COSTS
0	-----		-----	-----	-----	-----
	TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
	BASIC PROGRAMS		4,472	4,030	4,631	4,088,471
	0ESOL PROGRAM		11,028	7,450	5,726	46,537
	0EXCEPTIONAL PROGRAMS		7,390	8,528	8,660	1,266,327
	0CAREER EDUCATION PROGRAMS		3,366	3,662	4,518	489,248
	0ADULT PROGRAMS		*	*	*	*
	0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					

* - NOT FEFP FUNDED

TEXTBOOKS
 0COMPUTER HARDWARE AND SOFTWARE
 0OTHER INSTRUCTIONAL MATERIALS
 0OTHER MATERIALS AND SUPPLIES
 0LIBRARY MEDIA MATERIALS
 102/21/2023

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

PAGE 22

DISTRICT: 27 HERNANDO						
SCHOOL: 371 CHALLENGER K-8 SCHOOL OF SCIENCE AND MATH						
0	SCHOOL	%	DISTRICT	%	STATE	%
0REVENUES	-----	---	-----	---	-----	---
FEDERAL			43,903,355	18.36	6,740,369,455	21.90

	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
ØSTATE/LOCAL (EXCLUDES LOTTERY)	195,153,234	81.63	24,013,872,357	78.03
ØLOTTERY	0	0.00	0	0.00
ØPRIVATE	10,741	0.00	22,876,493	0.07
ØTOTAL	239,067,330	100.00	30,777,118,305	100.00
Ø OPERATING COSTS -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,228	4,898	5,555	7,578,064
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
ØOTHER INSTRUCTIONAL PERSONNEL	861	901	1,330	1,247,942
ØCONTRACTED INSTRUCTIONAL SERVICES	190	249	323	275,922
ØSCHOOL ADMINISTRATION	542	601	683	785,658
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	316	332	418	458,041
ØFOOD SERVICE	519	632	599	751,799
ØOPERATION AND MAINTENANCE OF PLANT	1,300	1,075	1,138	1,884,561
ØOTHER SCHOOL LEVEL SUPPORT SERVICES	224	194	294	325,283
ØTOTAL SCHOOL COSTS	9,180	8,882	10,340	13,307,270
ØADDITIONAL DETAIL INFORMATION -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,701	4,030	4,631	4,624,083
ØESOL PROGRAM	5,160	7,450	5,726	46,906
ØEXCEPTIONAL PROGRAMS	6,364	8,528	8,660	2,907,075
ØCAREER EDUCATION PROGRAMS	0	3,662	4,518	0
ØADULT PROGRAMS	*	*	*	*
ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				

* - NOT FEFP FUNDED

TEXTBOOKS
 ØCOMPUTER HARDWARE AND SOFTWARE
 ØOTHER INSTRUCTIONAL MATERIALS
 ØOTHER MATERIALS AND SUPPLIES
 ØLIBRARY MEDIA MATERIALS
 10/2/21/2023

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 27 HERNANDO
 SCHOOL: 381 EXPLORER K-8

	SCHOOL	%	DISTRICT	%	STATE	%
Ø REVENUES						
FEDERAL	43,903,355	18.36	6,740,369,455	21.90		
ØSTATE/LOCAL (EXCLUDES LOTTERY)	195,153,234	81.63	24,013,872,357	78.03		
ØLOTTERY	0	0.00	0	0.00		
ØPRIVATE	10,741	0.00	22,876,493	0.07		
ØTOTAL	239,067,330	100.00	30,777,118,305	100.00		
Ø OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,250	4,898	5,555	8,304,156		
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
ØOTHER INSTRUCTIONAL PERSONNEL	1,196	901	1,330	1,891,639		
ØCONTRACTED INSTRUCTIONAL SERVICES	270	249	323	427,573		
ØSCHOOL ADMINISTRATION	433	601	683	684,392		
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	418	332	418	660,974		

ØFOOD SERVICE	606	632	599	958,894
ØOPERATION AND MAINTENANCE OF PLANT	1,122	1,075	1,138	1,774,516
ØOTHER SCHOOL LEVEL SUPPORT SERVICES	250	194	294	395,486
ØTOTAL SCHOOL COSTS	9,545	8,882	10,340	15,097,630
ØADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	4,105	4,030	4,631	5,092,284
ØESOL PROGRAM	6,356	7,450	5,726	240,574
ØEXCEPTIONAL PROGRAMS	9,791	8,528	8,660	2,971,298
ØCAREER EDUCATION PROGRAMS	Ø	3,662	4,518	Ø
ØADULT PROGRAMS	*	*	*	*
ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				

TEXTBOOKS				
ØCOMPUTER HARDWARE AND SOFTWARE				
ØOTHER INSTRUCTIONAL MATERIALS				
ØOTHER MATERIALS AND SUPPLIES				
ØLIBRARY MEDIA MATERIALS				

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2021-22 SCHOOL FINANCIAL REPORT

Ø	DISTRICT: 27 HERNANDO					
Ø	SCHOOL: 391 WEEKI WACHEE HIGH SCHOOL					
ØREVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			43,903,355	18.36	6,740,369,455	21.90
ØSTATE/LOCAL (EXCLUDES LOTTERY)			195,153,234	81.63	24,013,872,357	78.03
ØLOTTERY			Ø	0.00	Ø	0.00
ØPRIVATE			10,741	0.00	22,876,493	0.07
ØTOTAL			239,067,330	100.00	30,777,118,305	100.00
Ø	PER FULL-TIME	EQUIVALENT	STUDENT			TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE			COSTS
-----	-----	-----	-----			-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,021	4,898	5,555			5,339,218
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
ØOTHER INSTRUCTIONAL PERSONNEL	696	901	1,330			924,625
ØCONTRACTED INSTRUCTIONAL SERVICES	207	249	323			274,656
ØSCHOOL ADMINISTRATION	554	601	683			736,294
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	285	332	418			377,846
ØFOOD SERVICE	556	632	599			738,618
ØOPERATION AND MAINTENANCE OF PLANT	1,233	1,075	1,138			1,637,677
ØOTHER SCHOOL LEVEL SUPPORT SERVICES	157	194	294			209,025
ØTOTAL SCHOOL COSTS	7,709	8,882	10,340			10,237,959
ØADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT			TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE			COSTS
-----	-----	-----	-----			-----
BASIC PROGRAMS	3,411	4,030	4,631			3,438,552
ØESOL PROGRAM	8,572	7,450	5,726			153,268
ØEXCEPTIONAL PROGRAMS	7,761	8,528	8,660			1,490,107
ØCAREER EDUCATION PROGRAMS	2,338	3,662	4,518			257,291
ØADULT PROGRAMS	*	*	*			*
ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

* - NOT FEFP FUNDED

 TEXTBOOKS
 0COMPUTER HARDWARE AND SOFTWARE
 0OTHER INSTRUCTIONAL MATERIALS
 0OTHER MATERIALS AND SUPPLIES
 0LIBRARY MEDIA MATERIALS
 102/21/2023

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

0
 0
 0REVENUES

SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL		43,903,355	18.36	6,740,369,455	21.90
0STATE/LOCAL (EXCLUDES LOTTERY)		195,153,234	81.63	24,013,872,357	78.03
0LOTTERY		0	0.00	0	0.00
0PRIVATE		10,741	0.00	22,876,493	0.07
0TOTAL		239,067,330	100.00	30,777,118,305	100.00

0
 0 PER FULL-TIME EQUIVALENT STUDENT TOTAL

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,437	4,898	5,555	6,846,356
0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
0OTHER INSTRUCTIONAL PERSONNEL	664	901	1,330	1,024,681
0CONTRACTED INSTRUCTIONAL SERVICES	194	249	323	299,872
0SCHOOL ADMINISTRATION	378	601	683	583,412
0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	284	332	418	438,611
0FOOD SERVICE	656	632	599	1,012,784
0OPERATION AND MAINTENANCE OF PLANT	768	1,075	1,138	1,184,966
0OTHER SCHOOL LEVEL SUPPORT SERVICES	188	194	294	290,681
0TOTAL SCHOOL COSTS	7,569	8,882	10,340	11,681,363

0
 0 PER FULL-TIME EQUIVALENT STUDENT TOTAL

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,717	4,030	4,631	4,973,983
0ESOL PROGRAM	5,617	7,450	5,726	105,438
0EXCEPTIONAL PROGRAMS	9,502	8,528	8,660	1,766,935
0CAREER EDUCATION PROGRAMS	0	3,662	4,518	0
0ADULT PROGRAMS	*	*	*	*
0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				

* - NOT FEFP FUNDED

 TEXTBOOKS
 0COMPUTER HARDWARE AND SOFTWARE
 0OTHER INSTRUCTIONAL MATERIALS
 0OTHER MATERIALS AND SUPPLIES
 0LIBRARY MEDIA MATERIALS
 102/21/2023

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

0
 0
 0REVENUES

SCHOOL	%	DISTRICT	%	STATE	%
SCHOOL: 7004 HERNANDO ESCHOOL VIRTUAL FRANCHISE					

FEDERAL	43,903,355	18.36	6,740,369,455	21.90
ØSTATE/LOCAL (EXCLUDES LOTTERY)	195,153,234	81.63	24,013,872,357	78.03
ØLOTTERY	0	0.00	0	0.00
ØPRIVATE	10,741	0.00	22,876,493	0.07
ØTOTAL	239,067,330	100.00	30,777,118,305	100.00
Ø	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	2,459	4,898	5,555	200,380
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
ØOTHER INSTRUCTIONAL PERSONNEL	323	901	1,330	26,304
ØCONTRACTED INSTRUCTIONAL SERVICES	248	249	323	20,204
ØSCHOOL ADMINISTRATION	381	601	683	31,046
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	118	332	418	9,579
ØFOOD SERVICE	0	632	599	0
ØOPERATION AND MAINTENANCE OF PLANT	0	1,075	1,138	0
ØOTHER SCHOOL LEVEL SUPPORT SERVICES	81	194	294	6,629
ØTOTAL SCHOOL COSTS	3,610	8,882	10,340	294,142
ØADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	2,440	4,030	4,631	178,660
ØESOL PROGRAM	2,491	7,450	5,726	822
ØEXCEPTIONAL PROGRAMS	2,632	8,528	8,660	20,898
ØCAREER EDUCATION PROGRAMS	0	3,662	4,518	0
ØADULT PROGRAMS	*	*	*	*
ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				

TEXTBOOKS				
ØCOMPUTER HARDWARE AND SOFTWARE				
ØOTHER INSTRUCTIONAL MATERIALS				
ØOTHER MATERIALS AND SUPPLIES				
ØLIBRARY MEDIA MATERIALS				

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2021-22 SCHOOL FINANCIAL REPORT

PAGE 27

Ø	DISTRICT: 27 HERNANDO					
Ø	SCHOOL: 7006 HERNANDO VIRTUAL INSTRUCTION (COURSE OFFERINGS)					
ØREVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			43,903,355	18.36	6,740,369,455	21.90
ØSTATE/LOCAL (EXCLUDES LOTTERY)			195,153,234	81.63	24,013,872,357	78.03
ØLOTTERY			0	0.00	0	0.00
ØPRIVATE			10,741	0.00	22,876,493	0.07
ØTOTAL			239,067,330	100.00	30,777,118,305	100.00
Ø	PER FULL-TIME		EQUIVALENT		STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL		DISTRICT		STATE	COSTS
-----	-----		-----		-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	2,885		4,898		5,555	1,245,452
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
ØOTHER INSTRUCTIONAL PERSONNEL	393		901		1,330	169,704
ØCONTRACTED INSTRUCTIONAL SERVICES	292		249		323	126,186
ØSCHOOL ADMINISTRATION	444		601		683	191,733

ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	148	332	418	63,680
ØFOOD SERVICE	0	632	599	0
ØOPERATION AND MAINTENANCE OF PLANT	4	1,075	1,138	1,870
ØOTHER SCHOOL LEVEL SUPPORT SERVICES	103	194	294	44,481
ØTOTAL SCHOOL COSTS	4,269	8,882	10,340	1,843,106
ØADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	2,857	4,030	4,631	1,058,263
ØESOL PROGRAM	4,498	7,450	5,726	5,802
ØEXCEPTIONAL PROGRAMS	3,220	8,528	8,660	148,215
ØCAREER EDUCATION PROGRAMS	2,388	3,662	4,518	33,172
ØADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS
 ØCOMPUTER HARDWARE AND SOFTWARE
 ØOTHER INSTRUCTIONAL MATERIALS
 ØOTHER MATERIALS AND SUPPLIES
 ØLIBRARY MEDIA MATERIALS
 102/21/2023

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

Ø	DISTRICT: 27 HERNANDO					
Ø	SCHOOL: 8015 CENTER FOR SUCCESS AND INDEPENDENCE BROOKSVILLE ACADEMY					
ØREVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			43,903,355	18.36	6,740,369,455	21.90
ØSTATE/LOCAL (EXCLUDES LOTTERY)			195,153,234	81.63	24,013,872,357	78.03
ØLOTTERY			0	0.00	0	0.00
ØPRIVATE			10,741	0.00	22,876,493	0.07
ØTOTAL			239,067,330	100.00	30,777,118,305	100.00
Ø	PER FULL-TIME EQUIVALENT STUDENT					
OPERATING COSTS -- K-12	SCHOOL		DISTRICT		STATE	TOTAL
-----	-----		-----		-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			6,988	4,898	5,555	73,936
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
ØOTHER INSTRUCTIONAL PERSONNEL			2,755	901	1,330	29,143
ØCONTRACTED INSTRUCTIONAL SERVICES			518	249	323	5,477
ØSCHOOL ADMINISTRATION			781	601	683	8,259
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			224	332	418	2,371
ØFOOD SERVICE			0	632	599	0
ØOPERATION AND MAINTENANCE OF PLANT			505	1,075	1,138	5,346
ØOTHER SCHOOL LEVEL SUPPORT SERVICES			194	194	294	2,055
ØTOTAL SCHOOL COSTS			11,965	8,882	10,340	126,587
ØADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME		EQUIVALENT		STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL		DISTRICT		STATE	COSTS
-----	-----		-----		-----	-----
BASIC PROGRAMS			5,032	4,030	4,631	37,084
ØESOL PROGRAM			0	7,450	5,726	0
ØEXCEPTIONAL PROGRAMS			11,480	8,528	8,660	36,852
ØCAREER EDUCATION PROGRAMS			0	3,662	4,518	0
ØADULT PROGRAMS			*	*	*	*

* - NOT FEFP FUNDED

0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS
 0COMPUTER HARDWARE AND SOFTWARE
 0OTHER INSTRUCTIONAL MATERIALS
 0OTHER MATERIALS AND SUPPLIES
 0LIBRARY MEDIA MATERIALS
 102/21/2023

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT
 DISTRICT: 27 HERNANDO

SCHOOL: 8251 SUNCOAST TECHNICAL EDUCATIONAL CENTER - EXTENSION CAMPUS						
0REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			43,903,355	18.36	6,740,369,455	21.90
0STATE/LOCAL (EXCLUDES LOTTERY)			195,153,234	81.63	24,013,872,357	78.03
0LOTTERY			0	0.00	0	0.00
0PRIVATE			10,741	0.00	22,876,493	0.07
0TOTAL			239,067,330	100.00	30,777,118,305	100.00
0 PER FULL-TIME EQUIVALENT STUDENT TOTAL COSTS						
OPERATING COSTS -- K-12	SCHOOL		DISTRICT		STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			0	4,898	5,555	0
0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
0OTHER INSTRUCTIONAL PERSONNEL			0	901	1,330	11,620
0CONTRACTED INSTRUCTIONAL SERVICES			0	249	323	0
0SCHOOL ADMINISTRATION			0	601	683	154,437
0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			0	332	418	0
0FOOD SERVICE			0	632	599	0
0OPERATION AND MAINTENANCE OF PLANT			0	1,075	1,138	16,611
0OTHER SCHOOL LEVEL SUPPORT SERVICES			0	194	294	6,360
0TOTAL SCHOOL COSTS			0	8,882	10,340	189,028
0 ADDITIONAL DETAIL INFORMATION -- K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL COSTS						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL		DISTRICT		STATE	
BASIC PROGRAMS			0	4,030	4,631	0
0ESOL PROGRAM			0	7,450	5,726	0
0EXCEPTIONAL PROGRAMS			0	8,528	8,660	0
0CAREER EDUCATION PROGRAMS			0	3,662	4,518	0
0ADULT PROGRAMS			*	*	*	*

* - NOT FEFP FUNDED

 TEXTBOOKS
 0COMPUTER HARDWARE AND SOFTWARE
 0OTHER INSTRUCTIONAL MATERIALS
 0OTHER MATERIALS AND SUPPLIES
 0LIBRARY MEDIA MATERIALS
 102/21/2023

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT
 DISTRICT: 27 HERNANDO

SCHOOL: 8351 SUNCOAST TECHNICAL EDUCATIONAL CENTER - MAIN CAMPUS						
0REVENUES	SCHOOL	%	DISTRICT	%	STATE	%

	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
FEDERAL	43,903,355	18.36	6,740,369,455	21.90
ØSTATE/LOCAL (EXCLUDES LOTTERY)	195,153,234	81.63	24,013,872,357	78.03
ØLOTTERY	0	0.00	0	0.00
ØPRIVATE	10,741	0.00	22,876,493	0.07
ØTOTAL	239,067,330	100.00	30,777,118,305	100.00
Ø				
OPERATING COSTS -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,898	5,555	0
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
ØOTHER INSTRUCTIONAL PERSONNEL	0	901	1,330	11,200
ØCONTRACTED INSTRUCTIONAL SERVICES	0	249	323	0
ØSCHOOL ADMINISTRATION	0	601	683	143,729
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	332	418	0
ØFOOD SERVICE	0	632	599	0
ØOPERATION AND MAINTENANCE OF PLANT	0	1,075	1,138	15,890
ØOTHER SCHOOL LEVEL SUPPORT SERVICES	0	194	294	6,130
ØTOTAL SCHOOL COSTS	0	8,882	10,340	176,949
ØADDITIONAL DETAIL INFORMATION -- K-12				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	4,030	4,631	0
ØESOL PROGRAM	0	7,450	5,726	0
ØEXCEPTIONAL PROGRAMS	0	8,528	8,660	0
ØCAREER EDUCATION PROGRAMS	0	3,662	4,518	0
ØADULT PROGRAMS	*	*	*	*
ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				
TEXTBOOKS				
ØCOMPUTER HARDWARE AND SOFTWARE				
ØOTHER INSTRUCTIONAL MATERIALS				
ØOTHER MATERIALS AND SUPPLIES				
ØLIBRARY MEDIA MATERIALS				

* - NOT FEFP FUNDED

102/21/2023

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2021-22 SCHOOL FINANCIAL REPORT

	SCHOOL	%	DISTRICT	%	STATE	%
Ø						
Ø						
ØREVENUES						
FEDERAL	43,903,355	18.36	6,740,369,455	21.90		
ØSTATE/LOCAL (EXCLUDES LOTTERY)	195,153,234	81.63	24,013,872,357	78.03		
ØLOTTERY	0	0.00	0	0.00		
ØPRIVATE	10,741	0.00	22,876,493	0.07		
ØTOTAL	239,067,330	100.00	30,777,118,305	100.00		
Ø						
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,898	5,555	0		
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
ØOTHER INSTRUCTIONAL PERSONNEL	0	901	1,330	11,477		
ØCONTRACTED INSTRUCTIONAL SERVICES	0	249	323	0		

ØSCHOOL ADMINISTRATION	Ø	601	683	62,226
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	Ø	332	418	Ø
ØFOOD SERVICE	Ø	632	599	Ø
ØOPERATION AND MAINTENANCE OF PLANT	Ø	1,075	1,138	17,532
ØOTHER SCHOOL LEVEL SUPPORT SERVICES	Ø	194	294	6,426
ØTOTAL SCHOOL COSTS	Ø	8,882	10,340	97,661
ØADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	Ø	4,030	4,631	Ø
ØESOL PROGRAM	Ø	7,450	5,726	Ø
ØEXCEPTIONAL PROGRAMS	Ø	8,528	8,660	Ø
ØCAREER EDUCATION PROGRAMS	Ø	3,662	4,518	Ø
ØADULT PROGRAMS	*	*	*	*
ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				

TEXTBOOKS				
ØCOMPUTER HARDWARE AND SOFTWARE				
ØOTHER INSTRUCTIONAL MATERIALS				
ØOTHER MATERIALS AND SUPPLIES				
ØLIBRARY MEDIA MATERIALS				

* - NOT FEFP FUNDED