FLORIDA DEPARTMENT OF EDUCATION 102/21/2023 PAGE 1

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2021-22 SCHOOL FINANCIAL REPORT

		4	1021-22 3CHOUL		ALFUN I			
0			DISTRICT: 27	7 HERNANDO				
9		SCH00L:	51 HERNANDO		OL.			
ØREVENUES	SCH00L	% 	DISTRICT	% 	STATE	% 		
FEDERAL								
OSTATE/LOCAL (EXCLUDES LOTTERY)			195,153,234	81.63	6,740,369,4 24,013,872,3	357 78.03		
ØLOTTERY			0			0 0.00		
OPRIVATE			10,741	0.00	22,876,4	193 0.07		
OTOTAL			239,067,330	100.00	30,777,118,3	305 100.00		
0			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL		
OPERATING COSTS K-12				DISTRICT	STATE	COSTS		
TEACHERS/TEACHER ASSISTANTS (S		FITS)	4,667	4,898	5,555	5,227,094		
OSUBSTITUTE TEACHERS (SALARIES/	BENEFITS)		775	004	4 220	0.00 0.74		
OOTHER INSTRUCTIONAL PERSONNEL			775	901	1,330	868,271		
OCONTRACTED INSTRUCTIONAL SERVI	CES		228	249	323 683	255,636		
OSCHOOL ADMINISTRATION	ADTIM OUT	• > /	778	601	683	871,286		
OMATERIALS/SUPPLIES/OPERATING C	APTIAL OUTLA	ΑY	332		418	372,420		
ØFOOD SERVICE			582	632	599	652,177		
OOPERATION AND MAINTENANCE OF P			1,437	1,075	1,138	1,609,335		
OOTHER SCHOOL LEVEL SUPPORT SER	ATCE2		170	194	294	190,367		
OTOTAL SCHOOL COSTS	V 43		8,969	8,882	10,340	10,046,586		
OADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER ASSISTANTS (S			PER FULL-TIME SCHOOL	DISTRICT	STATE	TOTAL COSTS		
TEACHERS TEACHER TOOLS TAITS (S								
BASIC PROGRAMS			3,878		4,631	3,101,850		
ØESOL PROGRAM			10,711	7,450	5,726 8,660	146,845		
0EXCEPTIONAL PROGRAMS			7,795	8,528	8,660	1,459,180		
OCAREER EDUCATION PROGRAMS			4,349	3,662	4,518	519,219		
0ADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED	
OMATERIALS, SUPPLIES, OPERATING								
TEXTBOOKS								
OCOMPUTER HARDWARE AND SOFTWARE								
OOTHER INSTRUCTIONAL MATERIALS								
OOTHER MATERIALS AND SUPPLIES								
OLIBRARY MEDIA MATERIALS								
102/21/2023		i	LORIDA DEPARTM	MENT OF EDU	CATION		PAGE	
	E				ACT, 1010.215 F.	s.		
-		2	2021-22 SCHOOL		REPORT			
0			DISTRICT: 27					
0		SCH00L			TARY SCHOOL			
ØREVENUES	SCH00L	%	DISTRICT		STATE	%		
EEDERAL			43,903,355		6,740,369,4			
FEDERAL			43,903,355			155 21.90		

195,153,234

10,741

239,067,330 100.00

PER FULL-TIME EQUIVALENT STUDENT

81.63

0.00

0.00

24,013,872,357

22,876,493

30,777,118,305 100.00

78.03

0.00

0.07

TOTAL

OSTATE/LOCAL (EXCLUDES LOTTERY)

ØLOTTERY

OPRIVATE

ØTOTAL

0

OPERATING COSTS K-12	SCH00L	DISTRICT	STATE	COSTS	
	*				
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,624	4,898	5,555	3,582,885	
OSUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OOTHER INSTRUCTIONAL PERSONNEL	1,135	901	1,330	723,238	
OCONTRACTED INSTRUCTIONAL SERVICES	247	249	323	157,429	
OSCHOOL ADMINISTRATION	609	601	683	387,785	
OMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	298	332	418	189,991	
0FOOD SERVICE	781		599	497, 284	
OOPERATION AND MAINTENANCE OF PLANT	958			610,573	
OOTHER SCHOOL LEVEL SUPPORT SERVICES	178	194		113,250	
OTOTAL SCHOOL COSTS	9,830	8,882			
OADDITIONAL DETAIL INFORMATION K-12	•	•	•	TOTAL	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		DISTRICT		COSTS	
BASIC PROGRAMS	4.794	4,030	4.631	2,434,766	
ØESOL PROGRAM	10,593				
ØEXCEPTIONAL PROGRAMS	8,826	•		•	
OCAREER EDUCATION PROGRAMS	0	3,662	4,518		
OADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED
OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					WOT TELL TOTALE
TEXTBOOKS					
ACOMPLITED HADDIADE AND COETHADE					

OCOMPUTER HARDWARE AND SOFTWARE OOTHER INSTRUCTIONAL MATERIALS OOTHER MATERIALS AND SUPPLIES OLIBRARY MEDIA MATERIALS

102/21/2023 FLORIDA DEPARTMENT OF EDUCATION EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2021-22 SCHOOL FINANCIAL REPORT

0 DISTRICT: 27 HERNANDO 0 SCHOOL: 161 WESTSIDE ELEMENTARY SCHOOL

0		SCHOOL	161 WESTSID	E ELEMENTAR	Y SCHOOL	
OREVENUES	SCH00L	%	DISTRICT	%	STATE	%
w=======						
FEDERAL			43,903,355	18.36	6,740,369,45	5 21.90
OSTATE/LOCAL (EXCLUDES LOTTERY)			195,153,234	81.63	24,013,872,35	7 78.03
ØLOTTERY			0	0.00		0.00
ØPRIVATE			10,741	0.00	22,876,49	3 0.07
OTOTAL			239,067,330	100.00	30,777,118,30	5 100,00
0			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS K-12			SCH00L	DISTRICT	STATE	COSTS

TEACHERS/TEACHER ASSISTANTS (S		EFITS)	6,354	4,898	5,555	3,393,594
OSUBSTITUTE TEACHERS (SALARIES/	BENEFITS)					
OOTHER INSTRUCTIONAL PERSONNEL			917	901	1,330	490,020
OCONTRACTED INSTRUCTIONAL SERVI	CES		304	249	323	162,332
OSCHOOL ADMINISTRATION			737	601	683	393,736
OMATERIALS/SUPPLIES/OPERATING C	APITAL OUTL	ΑY	324	332	418	173,022
0FOOD SERVICE			821	632	599	438,451
OOPERATION AND MAINTENANCE OF P	LANT		1,162	1,075	1,138	620,544
OOTHER SCHOOL LEVEL SUPPORT SER	VICES		202	194	294	108,009
OTOTAL SCHOOL COSTS			10,821	8,882	10,340	5,779,708
OADDITIONAL DETAIL INFORMATION	K-12		PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL.

PAGE

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCH00L	DISTRICT	STATE	COSTS	
BASIC PROGRAMS ØESOL PROGRAM ØEXCEPTIONAL PROGRAMS ØCAREER EDUCATION PROGRAMS ØADULT PROGRAMS ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	4,724 7,201 12,086 0 *	4,030 7,450 8,528 3,662	4,631 5,726 8,660 4,518	1,930,587 77,558 1,385,449 0 *	* - NOT FEFP FUNDED
TEXTBOOKS OCOMPUTER HARDWARE AND SOFTWARE OOTHER INSTRUCTIONAL MATERIALS OOTHER MATERIALS AND SUPPLIES OLIBRARY MEDIA MATERIALS					

FLORIDA DEPARTMENT OF EDUCATION EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 27 HERNANDO

Ø			DISTRICT. 2.	HERNANDO		
0		SCHOOL:	: 171 EASTSID	E ELEMENTARY	/ SCHOOL	
ØREVENUES	SCHOOL	%	DISTRICT	%	STATE	%
						~
FEDERAL			43,903,355	18.36	6,740,369,45	5 21.90
ØSTATE/LOCAL (EXCLUDES LOTTERY)			195,153,234	81.63	24,013,872,35	78.03
ØLOTTERY			0		1	0.00
OPRIVATE				0.00	22,876,49	3 0.07
0TOTAL			239,067,330		, , ,	5 100.00
0			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS K-12			SCH00L	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SA		FLIS)	4,452	4,898	5,555	3,002,498
ØSUBSTITUTE TEACHERS (SALARIES/B	ENEFITS)					
OOTHER INSTRUCTIONAL PERSONNEL			972	901	1,330	655,327
OCONTRACTED INSTRUCTIONAL SERVIC	ES		260	249	323	175,341
ØSCHOOL ADMINISTRATION			542	601	683	365,258
OMATERIALS/SUPPLIES/OPERATING CA	PITAL OUTLA	ΥY	321	332	418	216,724
ØFOOD SERVICE			735	632	599	495,676
OOPERATION AND MAINTENANCE OF PL			849	1,075	1,138	572,313
ØOTHER SCHOOL LEVEL SUPPORT SERV	ICES		162	194	294	109,560
OTOTAL SCHOOL COSTS			8,293	8,882	10,340	5,592,697
ØADDITIONAL DETAIL INFORMATION -			PER FULL-TIME	-		TOTAL
TEACHERS/TEACHER ASSISTANTS (SA	LARIES/BENE	FITS)	SCH00L	DISTRICT	STATE	COSTS
		•				
BASIC PROGRAMS				4,030	4,631	1,840,106
ØESOL PROGRAM			-	7,450	•	82,850
ØEXCEPTIONAL PROGRAMS			7,856	•	8,660	1,079,542
OCAREER EDUCATION PROGRAMS			.0	3,662	4,518	0
0ADULT PROGRAMS			*	*	*	*

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

102/21/2023

OCOMPUTER HARDWARE AND SOFTWARE OOTHER INSTRUCTIONAL MATERIALS OOTHER MATERIALS AND SUPPLIES PAGE

•

* - NOT FEFP FUNDED

ØLIBRARY MEDIA MATERIALS

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EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S. 2021-22 SCHOOL FINANCIAL REPORT

0		2.	DISTRICT: 2		REPORT		
0		SCHOOL:			AD HIGH SCHOOL		
ØREVENUES	SCH00L		DISTRICT			%	
						~	
FEDERAL			43,903,355	18.36	6,740,369,45	5 21.90	
OSTATE/LOCAL (EXCLUDES LOTTERY)			195,153,234	81.63	24,013,872,35	78.03	
ØLOTTERY			9	0.00		0 0.00	
OPRIVATE			10,741	0.00	22,876,49	3 0.07	
ØTOTAL			239,067,330	100.00	30,777,118,30	5 100.00	
0			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
OPERATING COSTS K-12			SCHOOL	DISTRICT		COSTS	
~~			*				
TEACHERS/TEACHER ASSISTANTS (SA		EFITS)	4,248	4,898	5,555	7,659,601	
ØSUBSTITUTE TEACHERS (SALARIES/	BENEFITS)		_				
OOTHER INSTRUCTIONAL PERSONNEL			716		1,330		
OCONTRACTED INSTRUCTIONAL SERVI	CES		183			329,169	
OSCHOOL ADMINISTRATION			538		683	969,181	
OMATERIALS/SUPPLIES/OPERATING C	APITAL OUTL	4 Υ	291		418	525,501	
0FOOD SERVICE			532	632			
OOPERATION AND MAINTENANCE OF P			982		-	1,770,742	
OOTHER SCHOOL LEVEL SUPPORT SER	AICE2			194		355,306	
OTOTAL SCHOOL COSTS			7,687			13,859,929	
ØADDITIONAL DETAIL INFORMATION			PER FULL-TIME			TOTAL	
TEACHERS/TEACHER ASSISTANTS (S	ALAKTE2/REN	ELT12)	SCH00L	DISTRICT	STATE	COSTS	
BASIC PROGRAMS		_	3,666	4,030			
ØESOL PROGRAM			•	7,450			
ØEXCEPTIONAL PROGRAMS				8,528	•	•	
OCAREER EDUCATION PROGRAMS			5,029	3,662		321,612	
ØADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
OMATERIALS, SUPPLIES, OPERATING	CAPITAL OU	TLAY					
•							

TEXTBOOKS

OCOMPUTER HARDWARE AND SOFTWARE **OOTHER INSTRUCTIONAL MATERIALS OOTHER MATERIALS AND SUPPLIES OLIBRARY MEDIA MATERIALS**

FLORIDA DEPARTMENT OF EDUCATION 102/21/2023

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2021-22 SCHOOL FINANCIAL REPORT

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DISTRICT: 27 HERNANDO

0 SCHOOL: 202 FOX CHAPEL MIDDLE SCHOOL 0

•		O		C.100E			
ØREVENUES	SCH00L	%	DISTRICT	%	STATE	%	
FEDERAL			43,903,355	18.36	6,740,369,455	21.90	
OSTATE/LOCAL (EXCLUDES LOTTERY)			195,153,234	81.63	24,013,872,357	78.03	
ØLOTTERY			0	0.00	0	0.00	
0PRIVATE			10,741	0.00	22,876,493	0.07	
0TOTAL			239,067,330	100.00	30,777,118,305	100.00	

0 OPERATING COSTS K-12			PER FULL-TIME SCHOOL	_	STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS (SAL 0SUBSTITUTE TEACHERS (SALARIES/BE		NEFITS)		4,898		3,323,886	
OOTHER INSTRUCTIONAL PERSONNEL			1,026	901	1,330	825,844	
OCONTRACTED INSTRUCTIONAL SERVICE	S		267	249	-	214,623	
OSCHOOL ADMINISTRATION			669	601	683	538,390	
OMATERIALS/SUPPLIES/OPERATING CAP	PITAL OUT	LAY	341	332	418	274,707	
0FOOD SERVICE			720	632	599	579,322	
OOPERATION AND MAINTENANCE OF PLA	ANT		850	1,075	1,138	684,544	
00THER SCHOOL LEVEL SUPPORT SERVI	CES		206	194	294	165,784	
OTOTAL SCHOOL COSTS			8,208	8,882	10,340	6,607,100	
OADDITIONAL DETAIL INFORMATION	- K-12		PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
TEACHERS/TEACHER ASSISTANTS (SAL	ARIES/BE	NEFITS)	SCH00L	DISTRICT	STATE	COSTS	
			~				
BASIC PROGRAMS			3,454	4,030	4,631	2,250,458	
0ESOL PROGRAM			11,941	7,450	5,726	129,445	
ØEXCEPTIONAL PROGRAMS			6,621	7,450 8,528	8,660	943,983	
OCAREER EDUCATION PROGRAMS			0	3,662	4,518	0	
ØADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
OMATERIALS, SUPPLIES, OPERATING C							
TEXTBOOKS OCOMPUTER HARDWARE AND SOFTWARE OOTHER INSTRUCTIONAL MATERIALS OOTHER MATERIALS AND SUPPLIES OLIBRARY MEDIA MATERIALS							
102/21/2023		ł	LORIDA DEPART	MENT OF EDU	CATION		PAGE
			FUNDING ACCO			F.S.	
			2021-22 SCHOOL		•		
0			DISTRICT: 2	7 HERNANDO			
0			: 211 SPRING	HILL ELEMEN	TARY SCHOOL		
OREVENUES	SCHOOL	%	DISTRICT		STAT	· · · · · · · · · · · · · · · · · · ·	
FEDERAL			42 002 255				
FEDERAL			43,903,355	18.36	6,740,369	9,455 21.90	
OSTATE/LOCAL (EXCLUDES LOTTERY)			195,153,234		24,013,87		
ØLOTTERY			0	0.00		0 0.00	

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OPRIVATE 10,741 0.00 22,876,493 0.07 239,067,330 100.00 30,777,118,305 100.00 **OTOTAL** 0 PER FULL-TIME EQUIVALENT STUDENT TOTAL OPERATING COSTS -- K-12 SCH00L DISTRICT STATE COSTS --------TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 5,293 4,898 5,555 4,715,295 OSUBSTITUTE TEACHERS (SALARIES/BENEFITS) **OOTHER INSTRUCTIONAL PERSONNEL** 926 901 1,330 824,949 OCONTRACTED INSTRUCTIONAL SERVICES 341 249 323 303,728 **ØSCHOOL ADMINISTRATION** 422 601 683 375,656 OMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 309 332 418 275,400 **ØFOOD SERVICE** 674 632 599 600,030 OOPERATION AND MAINTENANCE OF PLANT 1,051 1,075 1,138 936,067 **OOTHER SCHOOL LEVEL SUPPORT SERVICES** 187 194 294 166,796 OTOTAL SCHOOL COSTS 9,203 8,882 10,340 8,197,921

ØADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER ASSISTANTS (S	SALARIES/BENE	FITS)	PER FULL-TIME SCHOOL	DISTRICT	STATE	TOTAL COSTS			
BASIC PROGRAMS			4,190	4,030	4,631	 2,846,785			
ØESOL PROGRAM			6,192	7,450	5,726	156,893			
ØEXCEPTIONAL PROGRAMS			9,197	8,528	8,660	1,711,617			
OCAREER EDUCATION PROGRAMS			0	3,662	4,518	-,,, 0,			
ØADULT PROGRAMS			*	*	*	*	* - NOT FEF	P FUNDED	
OMATERIALS, SUPPLIES, OPERATING									
TEXTBOOKS OCOMPUTER HARDWARE AND SOFTWARE OOTHER INSTRUCTIONAL MATERIALS OOTHER MATERIALS AND SUPPLIES OLIBRARY MEDIA MATERIALS									
102/21/2023			LORIDA DEPARTI					PAGE	8
	E		FUNDING ACCO			215 F.S.			
		2	021-22 SCHOOL		REPORT				
0		ccuon.	DISTRICT: 2		.01				
0 0055/4540456	CCHOOL		221 POWELL I			FATE 9/			
OREVENUES	SCHOOL	% 	DISTRICT	% 		TATE %			
FEDERAL			43,903,355		6,740				
OSTATE/LOCAL (EXCLUDES LOTTERY)	\		195,153,234	81.63		,872,357 78.03			
OLOTTERY	,		0		24,013	0 0.00			
OPRIVATE			10,741		22	,876,493 0.07			
OTOTAL			239,067,330			,118,305 100.00			
0			PER FULL-TIME			TOTAL			
OPERATING COSTS K-12			SCH00L	DISTRICT	STATE	COSTS			
TEACHERS/TEACHER ASSISTANTS (S	SALARIES/BFNI	FITS)	4,911	4,898	5,555	4,493,698			
OSUBSTITUTE TEACHERS (SALARIES,		. ,	•	•	,	.,,			
OOTHER INSTRUCTIONAL PERSONNEL	•		826	901	1,330	755,710			
OCONTRACTED INSTRUCTIONAL SERV	ICES		186	249	323	170,380			
OSCHOOL ADMINISTRATION			714	601	683	652,948			
OMATERIALS/SUPPLIES/OPERATING (CAPITAL OUTL	λ Υ	425	332	418	388,766			
0FOOD SERVICE			642	632	599	587,123			
OOPERATION AND MAINTENANCE OF	PLANT		945	1,075	1,138	865,055			
OOTHER SCHOOL LEVEL SUPPORT SE	RVICES		221	194	294	202,318			
OTOTAL SCHOOL COSTS			8,870	8,882	10,340	8,115,998			
OADDITIONAL DETAIL INFORMATION			PER FULL-TIME	-		TOTAL			
TEACHERS/TEACHER ASSISTANTS (SCH00L	DISTRICT	STATE	COSTS			
BASIC PROGRAMS			4,154	4,030	4,631	3,270,486			
0ESOL PROGRAM			11,947	7,450	5,726	151,608			
ØEXCEPTIONAL PROGRAMS			9,319	8,528	8,660	1,071,604			
OCAREER EDUCATION PROGRAMS			0	3,662	4,518	0			
ØADULT PROGRAMS			*	*	*	*	* - NOT FEF	P FUNDED	
OMATERIALS, SUPPLIES, OPERATIN									
TEXTBOOKS	-								
COMPUTER HARDWARE AND SOFTWAR	Ł								

OOTHER INSTRUCTIONAL MATERIALS

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OOTHER MATERIALS AND SUPPLIES OLIBRARY MEDIA MATERIALS

102/21/2023 FLORIDA DEPARTMENT OF EDUCATION

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2021-22 SCHOOL FINANCIAL REPORT

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0		20	DISTRICT: 2		REFORT		
0		SCHOOL:			ENTARY SCHOOL		
ØREVENUES	SCH00L		DISTRICT	%	STATE	%	
FEDERAL			43 903 355	18 36	6,740,369,45	5 21.90	
OSTATE/LOCAL (EXCLUDES LOTTERY)					24,013,872,35		
OLOTTERY			0			0 0 00	
OPRIVATE			10.741		22,876,49		
OTOTAL			239,067,330				
0		ı	PER FÜLL-TIME	EQUIVALENT		TOTAL	
OPERATING COSTS K-12				DISTRICT		COSTS	
TEACHERS/TEACHER ASSISTANTS (SAI ØSUBSTITUTE TEACHERS (SALARIES/BI		FITS)	5,519	4,898	5,555	5,187,377	
OOTHER INSTRUCTIONAL PERSONNEL			980	901	1,330	920,924	
OCONTRACTED INSTRUCTIONAL SERVICE	ES		246	249	323	230,915	
OSCHOOL ADMINISTRATION			485	601	683	455,724	
OMATERIALS/SUPPLIES/OPERATING CAN	PITAL OUTLA	·Υ	273	332	418	256,634	
0FOOD SERVICE			754	632	599	708,346	
OOPERATION AND MAINTENANCE OF PLA	ANT		977	1,075	1,138	918,309	
OOTHER SCHOOL LEVEL SUPPORT SERV	ICES		182	194	294	171,099	
ØTOTAL SCHOOL COSTS			9,416	8,882	10,340	8,849,328	
OADDITIONAL DETAIL INFORMATION -	- K-12	ı	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
TEACHERS/TEACHER ASSISTANTS (SAI		FITS)	SCHOOL			COSTS	
BASIC PROGRAMS		•	4,350	4,030	4,631	3,143,110	
ØESOL PROGRAM				7,450	•	161,578	
ØEXCEPTIONAL PROGRAMS				8,528	8,660	1,882,689	
OCAREER EDUCATION PROGRAMS			0	3,662	4,518	0	
OADULT PROGRAMS OMATERIALS, SUPPLIES, OPERATING (CAPITAL OUT	LAY	*	*	*	*	* - NOT FEFP FUNDED
TEXTROOKS							

TEXTBOOKS

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OCOMPUTER HARDWARE AND SOFTWARE OOTHER INSTRUCTIONAL MATERIALS OOTHER MATERIALS AND SUPPLIES OLIBRARY MEDIA MATERIALS 102/21/2023

FLORIDA DEPARTMENT OF EDUCATION

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 27 HERNANDO

Ø SCHOOL: 241 D. S. PARROTT MIDDLE SCHOOL

U		301100E.	241 D. 3: LAN	.E JCNOOL		
ØREVENUES	SCH00L	%	DISTRICT	%	STATE	%
FEDERAL			43,903,355	18.36	6,740,369,455	21.90
OSTATE/LOCAL (EXCLUDES LOTTERY	')		195,153,234	81.63	24,013,872,357	78.03
ØLOTTERY			0	0.00	0	0.00
OPRIVATE			10,741	0.00	22,876,493	0.07

OTOTAL O			100.00 EQUIVALENT		7,118,305	100.00 TOTAL			
OPERATING COSTS K-12	FLI	SCHOOL	-	STATE		COSTS			
TEACHERS/TEACHER ASSISTANTS (SALARIES 0SUBSTITUTE TEACHERS (SALARIES/BENEFIT	•	4,307	4,898	5,555	3	,481,327			
OOTHER INSTRUCTIONAL PERSONNEL	•	886	901	1,330		715,716			
OCONTRACTED INSTRUCTIONAL SERVICES		249	249	323		201,500			
OSCHOOL ADMINISTRATION		698	601	683		564,545			
OMATERIALS/SUPPLIES/OPERATING CAPITAL	OUTLAY	378	332	418		305,888			
0FOOD SERVICE		666	632	599		538,273			
OOPERATION AND MAINTENANCE OF PLANT		1,261	1,075	1,138	1	,018,938			
OOTHER SCHOOL LEVEL SUPPORT SERVICES		213	194	294		171,878			
OTOTAL SCHOOL COSTS		8,658	8,882	10,340	6	,998,065			
OADDITIONAL DETAIL INFORMATION K-12	PE	R FULL-TIME	EQUIVALENT	STUDENT		TOTAL			
TEACHERS/TEACHER ASSISTANTS (SALARIES	/BENEFITS)	SCHOOL	DISTRICT	STATE		COSTS			
BASIC PROGRAMS		•	4,030	•		,543,331			
ØESOL PROGRAM			7,450	-		83,603			
ØEXCEPTIONAL PROGRAMS			8,528	8,660		854,393			
OCAREER EDUCATION PROGRAMS		0	3,662 *	4,518 *		0			
ØADULT PROGRAMS		*	*	*		*	* - NOT FEFP	FUNDED	
OMATERIALS, SUPPLIES, OPERATING CAPITA	L OUTLAY								
TEXTBOOKS									
OCOMPUTER HARDWARE AND SOFTWARE									
OOTHER INSTRUCTIONAL MATERIALS									
OOTHER INSTRUCTIONAL MATERIALS OOTHER MATERIALS AND SUPPLIES									
OLIBRARY MEDIA MATERIALS									
102/21/2023	ELO	DIDA DEBART	MENT OF EDU	CATTON				PAGE	11
102/21/2023	EDUCATIONAL F				215 F S			FAUE	тт
			FINANCIAL	-	.217 .5.				
0		DISTRICT: 2		0111					
0			HIGH SCHOO	L					
AREVENIES SCHO		DISTRICT			STATE	%			

OREVENUES DISTRICT STATE % SCHOOL % % -----FEDERAL 43,903,355 18.36 6,740,369,455 21.90 OSTATE/LOCAL (EXCLUDES LOTTERY) 195,153,234 81.63 24,013,872,357 78.03 **ØLOTTERY** 0 0.00 0 0.00 22,876,493 **OPRIVATE** 0.00 10,741 0.07 **OTOTAL** 239,067,330 100.00 30,777,118,305 100.00 0 PER FULL-TIME EQUIVALENT STUDENT TOTAL OPERATING COSTS -- K-12 SCHOOL DISTRICT STATE COSTS _ - - - -TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 4,915 4,898 5,555 5,892,337 OSUBSTITUTE TEACHERS (SALARIES/BENEFITS) 791 OOTHER INSTRUCTIONAL PERSONNEL 901 1,330 948,087 **OCONTRACTED INSTRUCTIONAL SERVICES** 249 168 323 201,360 **OSCHOOL ADMINISTRATION** 708 601 683 849,272 OMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 414 332 418 495,805 0FOOD SERVICE 625 632 599 749,663 *OOPERATION AND MAINTENANCE OF PLANT* 1,075 1,285 1,138 1,540,230 **OOTHER SCHOOL LEVEL SUPPORT SERVICES** 185 194 294 221,334

ØTOTAL SCHOOL COSTS ØADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER ASSISTANTS (•		10,898,088 TOTAL COSTS		
BASIC PROGRAMS		-	3,789	4,030	4,631	3,358,636		
ØESOL PROGRAM ØEXCEPTIONAL PROGRAMS			10,585 9,608	7,450 8,528	5,726 8,660	111,885		
ØCAREER EDUCATION PROGRAMS			4,088	3,662	4,518	2,068,686 353,130		
ØADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDER)
OMATERIALS, SUPPLIES, OPERATIN	G CAPITAL OU	TLAY						
TEXTBOOKS OCOMPUTER HARDWARE AND SOFTWAR OOTHER INSTRUCTIONAL MATERIALS OOTHER MATERIALS AND SUPPLIES OLIBRARY MEDIA MATERIALS								
102/21/2023		ı	FLORIDA DEPART	MENT OF EDU	CATION		PAGE	12
	E	DUCATIONA	L FUNDING ACCO	UNTABILITY	ACT, 1010.215 F.S	•		
		:	2021-22 SCH00L		REPORT			
0			DISTRICT: 2					
0	5511001		: 252 PINE GR			9/		
ØREVENUES	SCH00L	%	DISTRICT	% 	STATE	% 		
FEDERAL					6,740,369,45			
OSTATE/LOCAL (EXCLUDES LOTTER)	<i>(</i>)		195,153,234	81,63	24,013,872,35	7 78.03		
ØLOTTERY	•		, e			0.00		
0PRIVATE			10,741	0.00	22,876,49	3 0,07		
ØTOTAL			239,067,330	100.00	30,777,118,30	5 100.00		
0			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL		
OPERATING COSTS K-12			SCH00L	DISTRICT	STATE	COSTS		
TEACHERS/TEACHER ASSISTANTS (•	EFITS)	5,154	4,898	5,555	4,706,480		
OSUBSTITUTE TEACHERS (SALARIES			986	001	1 220	റരെ രോ		
OOTHER INSTRUCTIONAL PERSONNEL				901	1,330	900,003		
OCONTRACTED INSTRUCTIONAL SERV	ATCE2		301	249	323	274,555		
OSCHOOL ADMINISTRATION	CADITAL OUT	۸١/	463 309	601 332	683	423,106		
OMATERIALS/SUPPLIES/OPERATING	CAPITAL OUT	AT	309	332	418	282,355		

783

934

184

9,114

SCHOOL

3,720

5,581

9,611

0

632

194

1,075

8,882

4,030

7,450

8,528

3,662

PER FULL-TIME EQUIVALENT STUDENT

DISTRICT

599

294

1,138

10,340

STATE

4,631

5,726

8,660

4,518

715,213

853,048

168,438

TOTAL

COSTS

111,175

* - NOT FEFP FUNDED

2,518,944

2,076,361

8,323,198

OADULT PROGRAMS
OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

TEXTBOOKS

0FOOD SERVICE

OTOTAL SCHOOL COSTS

BASIC PROGRAMS

ØEXCEPTIONAL PROGRAMS

OCAREER EDUCATION PROGRAMS

ØESOL PROGRAM

OCOMPUTER HARDWARE AND SOFTWARE

OOPERATION AND MAINTENANCE OF PLANT

OOTHER SCHOOL LEVEL SUPPORT SERVICES

OADDITIONAL DETAIL INFORMATION -- K-12

OOTHER INSTRUCTIONAL MATERIALS OOTHER MATERIALS AND SUPPLIES OLIBRARY MEDIA MATERIALS 102/21/2023

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EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

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* - NOT FEFP FUNDED

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2021-22 SCHOOL FINANCIAL REPORT DISTRICT: 27 HERNANDO

0			DISTRICT: 27 H	IERNANDO	
0		SCHOOL:	253 WEST HERNA	NDO MIDDLE	SCH00L
OPEVENHES	SCHOOL	%	DISTRICT	%	ST

OREVENUES	SCH00L	%		DISTRICT	%	ST	ATE	%
_=-*								
FEDERAL				13,903,355		6,740,	-	
ØSTATE/LOCAL (EXCLUDES LOTTER	Y)		19	95,153,234		24,013,	872,357	
ØLOTTERY				0	0.00		e	
0PRIVATE				-	0.00		876,493	
ØTOTAL .			23	39,067,330	100.00	30,777,	118,305	100.00
0			PER	FULL-TIME	EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS K-12				SCH00L	DISTRICT	STATE		COSTS
TEACHERS/TEACHER ASSISTANTS	•	FITS)		5,034	4,898	5,555		3,519,814
OSUBSTITUTE TEACHERS (SALARIE	•							
OOTHER INSTRUCTIONAL PERSONNE				1,153		1,330		806,229
OCONTRACTED INSTRUCTIONAL SER	ATCES			250	249			175,043
ØSCHOOL ADMINISTRATION				726	601	-		507,274
OMATERIALS/SUPPLIES/OPERATING	CAPITAL OUTLA	lΥ		410	332	418		286,946
0FOOD SERVICE				768	632	599		536,922
00PERATION AND MAINTENANCE OF				1,276	•	1,138		891,986
00THER SCHOOL LEVEL SUPPORT S	ERVICES			233	194	294		162,771
OTOTAL SCHOOL COSTS				9,850	8,882	10,340		6,886,985
OADDITIONAL DETAIL INFORMATIO	N K-12		PER	FULL-TIME	EQUIVALENT	STUDENT		TOTAL
TEACHERS/TEACHER ASSISTANTS	(SALARIES/BENE	FITS)		SCH00L	DISTRICT	STATE		COSTS
BASIC PROGRAMS				3,667	•	4,631		1,986,730
ØESOL PROGRAM				13,038	7,450	5,726		139,506
ØEXCEPTIONAL PROGRAMS				9,503	8,528	8,660		1,393,578
OCAREER EDUCATION PROGRAMS				0	3,662	4,518		0
0ADULT PROGRAMS				*	*	*		*

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

0

OCOMPUTER HARDWARE AND SOFTWARE OOTHER INSTRUCTIONAL MATERIALS OOTHER MATERIALS AND SUPPLIES OLIBRARY MEDIA MATERIALS 102/21/2023

FLORIDA DEPARTMENT OF EDUCATION

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 27 HERNANDO

9 SCHOOL: 261 DELTONA ELEMENTARY SCHOOL

ØREVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			43,903,355	18,36	6,740,369,455	21.90
OSTATE/LOCAL (EXCLUDES LOTTERY)			195,153,234	81.63	24,013,872,357	78.03
ØLOTTERY			0	0.00	0	0.00

ØPRIVATE	10,741	0.00	2	2,876,493 0.07	
OTOTAL				7,118,305 100.00	
0	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
OPERATING COSTS K-12		DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)	6,168	4,898	5,555	4,814,803	
00THER INSTRUCTIONAL PERSONNEL	1,453	901	1,330	1,133,824	
OCONTRACTED INSTRUCTIONAL SERVICES	356	249	323	277,878	
OSCHOOL ADMINISTRATION	556	601	683	433,946	
OMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	330	332	418	257,865	
0FOOD SERVICE	850	632	599	663,166	
OOPERATION AND MAINTENANCE OF PLANT	1,143	1,075	1,138	892,441	
OOTHER SCHOOL LEVEL SUPPORT SERVICES		194		158,526	
OTOTAL SCHOOL COSTS	11,059	8,882	10,340	8,632,449	
OADDITIONAL DETAIL INFORMATION K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		DISTRICT			
BASIC PROGRAMS	4.453	4 030	4.631	2 528 632	
ØESOL PROGRAM	6 134	7 450	5.726	2,528,632 147,884	
0EXCEPTIONAL PROGRAMS	11 333	8,528	8.660	2,138,287	
OCAREER EDUCATION PROGRAMS	-	3,662		2,155,267	
ØADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED
OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					1101 1211 101122
TEXTBOOKS					
OCOMPUTER HARDWARE AND SOFTWARE OOTHER INSTRUCTIONAL MATERIALS					
OOTHER MATERIALS AND SUPPLIES					
OLIBRARY MEDIA MATERIALS					
102/21/2023	FLORIDA DEPART	MENT OF EDU	CATION		PAGE
	ONAL FUNDING ACCO	UNTABILITY	ACT, 1010).215 F.S.	
	2021-22 SCHOOL	FINANCIAL	REPORT		
0	DISTRICT: 2	7 HERNANDO			
			C11001		

Ø			DIDIKICI: 5	/ MEKNANDU				
0		SCHOOL:	271 MOTON E	LEMENTARY S	CHOOL			
OREVENUES	SCHOOL	%	DISTRICT	%	S ⁻	TATE	%	
FEDERAL			43,903,355	18.36	6,740,	,369,455	21,90	
OSTATE/LOCAL (EXCLUDES LOTTERY)			195,153,234	81.63	24,013,	,872,357	78.03	
OLOTTERY			0	0.00		0	0.00	
OPRIVATE			10,741	0.00	22,	,876,493	0.07	
OTOTAL			239,067,330	100.00	30,777	,118,305	100.00	
0			PER FULL-TIME	EQUIVALENT	STUDENT		TOTAL	
OPERATING COSTS K-12			SCH00L	DISTRICT	STATE		COSTS	
TEACHERS/TEACHER ASSISTANTS (SAL	ARIES/BEN	EFITS)	5,055	4,898	5,555	:	3,171,843	
OSUBSTITUTE TEACHERS (SALARIES/BE	NEFITS)							
OOTHER INSTRUCTIONAL PERSONNEL			1,108	901	1,330		695,226	
OCONTRACTED INSTRUCTIONAL SERVICE	S		328	249	323		205,746	
0SCHOOL ADMINISTRATION			588	601	683		368,629	
OMATERIALS/SUPPLIES/OPERATING CAP	ITAL OUTL	AY	336	332	418		210,861	
0FOOD SERVICE			753	632	599		472,228	
OOPERATION AND MAINTENANCE OF PLA	NT		1,055	1,075	1,138		662,169	

OOTHER SCHOOL LEVEL SUPPORT SERVICES	176	194	294	110,244
ØTOTAL SCHOOL COSTS	9,399	8,882	10,340	5,896,946
ØADDITIONAL DETAIL INFORMATION K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCH00L	DISTRICT	STATE	COSTS
		~		
BASIC PROGRAMS	3,993	4,030	4,631	1,824,951
ØESOL PROGRAM	7,318	7,450	5,726	74,860
ØEXCEPTIONAL PROGRAMS	7,942	8,528	8,660	1,272,032
OCAREER EDUCATION PROGRAMS	0	3,662	4,518	0
ØADULT PROGRAMS	*	*	*	*
CHATTERTALE CURRETTE OPERATING CARTTAL OUTLAN				

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

0

OCOMPUTER HARDWARE AND SOFTWARE OOTHER INSTRUCTIONAL MATERIALS OOTHER MATERIALS AND SUPPLIES OLIBRARY MEDIA MATERIALS 102/21/2023

FLORIDA DEPARTMENT OF EDUCATION

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2021-22 SCHOOL FINANCIAL REPORT DISTRICT: 27 HERNANDO

0 SCHOOL: 321 SUNCOAST ELEMENTARY SCHOOL **OREVENUES** SCH00L % DISTRICT % STATE % -------____ ---_____ ---FEDERAL 43,903,355 18.36 6,740,369,455 21.90 OSTATE/LOCAL (EXCLUDES LOTTERY) 195,153,234 81.63 24,013,872,357 78,03 0.00 0.00 **ØLOTTERY OPRIVATE** 10,741 0.00 22,876,493 0.07 **OTOTAL** 239,067,330 100.00 30,777,118,305 100.00 PER FULL-TIME EQUIVALENT STUDENT TOTAL SCHOOL DISTRICT OPERATING COSTS -- K-12 STATE COSTS _____ ---------TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 4,868 4,898 5,555 4,057,332 OSUBSTITUTE TEACHERS (SALARIES/BENEFITS) 969 **OOTHER INSTRUCTIONAL PERSONNEL** 901 1,330 807.498 OCONTRACTED INSTRUCTIONAL SERVICES 217 249 323 181,033 **OSCHOOL ADMINISTRATION** 551 601 683 459,387 OMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 291 332 418 242,751 **OFOOD SERVICE** 634 632 599 528,246 OOPERATION AND MAINTENANCE OF PLANT 919 1,075 1,138 765,624 **OOTHER SCHOOL LEVEL SUPPORT SERVICES** 166 194 294 138,294 OTOTAL SCHOOL COSTS 8,615 8,882 10,340 7,180,165 OADDITIONAL DETAIL INFORMATION -- K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) SCH00L DISTRICT STATE COSTS ________ BASIC PROGRAMS 3,952 4,030 4,631 2,501,557 ØESOL PROGRAM 6,238 7,450 5,726 175,593 **ØEXCEPTIONAL PROGRAMS** 8,007 8,528 8,660 1,380,182 OCAREER EDUCATION PROGRAMS 0 3,662 4,518 0 **ØADULT PROGRAMS**

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

* - NOT FEFP FUNDED

* - NOT FEFP FUNDED

PAGE

OCOMPUTER HARDWARE AND SOFTWARE **OOTHER INSTRUCTIONAL MATERIALS OOTHER MATERIALS AND SUPPLIES ØLIBRARY MEDIA MATERIALS** 102/21/2023

OLIBRARY MEDIA MATERIALS

102/21/2023

FLORIDA DEPARTMENT OF EDUCATION

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2021-22 SCHOOL ETNANCTAL REPORT

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0			2	021-22 SCHOOL DISTRICT: 2		REPORT		
0			SCHOOL:	331 ENDEAVO	R ACADEMY			
OREVENU	ES	SCHOOL	%	DISTRICT	% ~	STATE	% 	
FEDERA	L			43,903,355	18.36	6,740,369,45	5 21.90	
	LOCAL (EXCLUDES LOTTERY)			195,153,234		24,013,872,35		
OLOTTER				0			9.00	
0PRIVAT	E				0.00	22,876,49		
0TOTAL				239,067,330		30,777,118,30		
0				PER FULL-TIME			TOTAL	
OPERAT	ING COSTS K-12			SCHOOL	DISTRICT	STATE	COSTS	
TEACHE	RS/TEACHER ASSISTANTS (SAL	ARIES/BENE	FITS)		4,898			
	TUTE TEACHERS (SALARIES/BE		,	•	•	•		
OOTHER	INSTRUCTIONAL PERSONNEL			4,083	901	1,330	408,754	
	CTED INSTRUCTIONAL SERVICE	S		395	249	323	39,540	
	ADMINISTRATION			3,160	601		316,375	
	ALS/SUPPLIES/OPERATING CAP	ITAL OUTLA	Y	1,445		418	144,632	
0FOOD S				147	632		14,714	
	ION AND MAINTENANCE OF PLA			1,774	1,075	•	177,593	
	SCHOOL LEVEL SUPPORT SERVI	CES		646	194	294	64,635	
	SCHOOL COSTS	v 42		27,203	8,882	-	2,723,364	
	ONAL DETAIL INFORMATION			PER FULL-TIME	_		TOTAL	
TEACHE	RS/TEACHER ASSISTANTS (SAL	AKTE2\REME	F112)	SCH00L	DISTRICT	STATE	COSTS	
BASIC	PROGRAMS			12,412	4,030		964,140	
0ESOL P	ROGRAM			20,118	7,450	5,726	38,827	
ØEXCEPT	IONAL PROGRAMS			27,019	8,528		554,154	
OCAREER	EDUCATION PROGRAMS			0	3,662	4,518	. 0	
ØADULT	PROGRAMS			*	*	*	*	* ~ NOT FEFP FUNDED
0MATERI	ALS, SUPPLIES, OPERATING C	APITAL OUT	LAY					
TEXTBO	noks							
	ER HARDWARE AND SOFTWARE							
	INSTRUCTIONAL MATERIALS							
	MATERIALS AND SUPPLIES							

FLORIDA DEPARTMENT OF EDUCATION

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2021-22 SCHOOL FINANCIAL REPORT

0 DISTRICT: 27 HERNANDO 0

SCHOOL: 332 HERNANDO COUNTY JAIL

OREVENUES	SCH00L	%	DISTRICT	%	STATE	%
					×	
FEDERAL			43,903,355	18.36	6,740,369,455	21,90
OSTATE/LOCAL (EXCLUDES LOTTERY)			195,153,234	81.63	24,013,872,357	78.03

ØLOTTERY			0		0		
0PRIVATE			10,741		22,876,493		
0TOTAL			239,067,330			100.00	
0			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
OPERATING COSTS K-12			SCH00L	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SA	ALARIES/BENI	EFITS)	32,151	4,898	5,555	34,723	
OSUBSTITUTE TEACHERS (SALARIES/E	BENEFITS)						
OOTHER INSTRUCTIONAL PERSONNEL			1,251	901	1,330	1,351	
OCONTRACTED INSTRUCTIONAL SERVICE	CES		252	249	323	272	
OSCHOOL ADMINISTRATION			136	601	683	147	
OMATERIALS/SUPPLIES/OPERATING CA	APITAL OUTL	AY	538	332	418	581	
ØFOOD SERVICE			147	632	599	159	
OOPERATION AND MAINTENANCE OF PL	ANT		1,184	1,075	1,138	1,279	
OOTHER SCHOOL LEVEL SUPPORT SERV	_		449	194	294	485	
OTOTAL SCHOOL COSTS	.1025		36,108	8,882	10,340	38,997	
OADDITIONAL DETAIL INFORMATION -	. V_12		PER FULL-TIME			TOTAL	
				_			
TEACHERS/TEACHER ASSISTANTS (SA			SCHOOL	DISTRICT	STATE	COSTS	
		-			4 634	45 740	
BASIC PROGRAMS			25,387	4,030	4,631	15,740	
ØESOL PROGRAM				7,450		0	
ØEXCEPTIONAL PROGRAMS			41,267	8,528	•	18,983	
OCAREER EDUCATION PROGRAMS			0	3,662	4,518	0	
ØADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED
OMATERIALS, SUPPLIES, OPERATING	CAPITAL OU	TLAY					
TEXTBOOKS							
OCOMPUTER HARDWARE AND SOFTWARE							
OOTHER INSTRUCTIONAL MATERIALS							
OOTHER MATERIALS AND SUPPLIES							
OLIBRARY MEDIA MATERIALS							
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102, 21, 2023	F				ACT, 1010.215 F.S.		77,62
	-		2021-22 SCHOOL		•		
0		•	DISTRICT: 2		NEI ON I		
0		SCHOOL	: 341 CHOCACH		TABV CCBOOL		
-	CCHOOL					9/	
OREVENUES	SCHOOL		DISTRICT	%	STATE	%	
			42.003.355	40.00		~	
FEDERAL			43,903,355	18.30	6,740,369,455 24,013,872,357	21.90	
OSTATE/LOCAL (EXCLUDES LOTTERY)			195,153,234	81.63		78.03	
ØLOTTERY			0	0.00	0	0.00	
OPRIVATE			10,741	0.00	22,876,493	0.07	
OTOTAL.			239,067,330	100.00	30,777,118,305	100.00	
0			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
OPERATING COSTS K-12			SCH00L	DISTRICT	STATE	COSTS	
			~				
TEACHERS/TEACHER ASSISTANTS (SA		EFITS)	5,439	4,898	5,555	3,986,428	

689

226

552

288

592

901

249

601

332

632

1,330

323

683

418

599

504,871

165,667

404,496

211,280

433,831

OSUBSTITUTE TEACHERS (SALARIES/BENEFITS)

OMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY

OOTHER INSTRUCTIONAL PERSONNEL

OSCHOOL ADMINISTRATION

0FOOD SERVICE

OCONTRACTED INSTRUCTIONAL SERVICES

OOPERATION AND MAINTENANCE OF PLANT	1,202	1,075	1,138	880,675
OOTHER SCHOOL LEVEL SUPPORT SERVICES	183	194	294	134,034
OTOTAL SCHOOL COSTS	9,171	8,882	10,340	6,721,282
ØADDITIONAL DETAIL INFORMATION K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
BASIC PROGRAMS	4,986	4,030	4,631	3,330,908
ØESOL PROGRAM	4,000	7,450	5,726	9,601
ØEXCEPTIONAL PROGRAMS	10,331	8,528	8,660	645,919
OCAREER EDUCATION PROGRAMS	0	3,662	4,518	0
ØADULT PROGRAMS	*	*	*	*
OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

OCOMPUTER HARDWARE AND SOFTWARE OOTHER INSTRUCTIONAL MATERIALS OOTHER MATERIALS AND SUPPLIES OLIBRARY MEDIA MATERIALS

102/21/2023 FLORIDA DEPARTMENT OF EDUCATION

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

* - NOT FEFP FUNDED

* - NOT FEFP FUNDED

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2021-22 SCHOOL FINANCIAL REPORT DISTRICT: 27 HERNANDO

0		SCHOOL:	342 PACE CEI	NTER FOR GI	RLS	
ØREVENUES	SCH00L	%	DISTRICT	% 	STATE	%
FEDERAL	_ **		43,903,355		6,740,369,455	21.90
OSTATE/LOCAL (EXCLUDES LOTTE	RY)		195,153,234	81.63	24,013,872,357	78.03
ØLOTTERY			0	0.00	0	0.00
OPRIVATE			10,741	0.00	22,876,493	0.07
ØTOTAL			239,067,330	100.00	30,777,118,305	100.00
0		P	ER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS K-12			SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS		TS)	110	4,898	5,555	5,247
ØSUBSTITUTE TEACHERS (SALARI						
OOTHER INSTRUCTIONAL PERSONN			214	· -	1,330	10,183
OCONTRACTED INSTRUCTIONAL SE	RVICES		6,231	249	323	296,920
OSCHOOL ADMINISTRATION			10	601		471
OMATERIALS/SUPPLIES/OPERATIN	G CAPITAL OUTLAY		671			31,950
0FOOD SERVICE			0	632		0
OOPERATION AND MAINTENANCE O			0	1,075	•	0
OOTHER SCHOOL LEVEL SUPPORT	SERVICES		51	194	294	2,452
ØTOTAL SCHOOL COSTS			7,287	-	10,340	347,223
OADDITIONAL DETAIL INFORMATI			ER FULL-TIME	-		TOTAL
TEACHERS/TEACHER ASSISTANTS	(SALARIES/BENEFI	TS)	SCHOOL	DISTRICT	STATE	COSTS
BASIC PROGRAMS			110	•	•	4,051
ØESOL PROGRAM			110	7,450	5,726	74
ØEXCEPTIONAL PROGRAMS			109	8,528	8,660	1,122
OCAREER EDUCATION PROGRAMS			0	3,662	4,518	0
ØADULT PROGRAMS			*	*	*	*

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS OCOMPUTER HARDWARE AND SOFTWARE **MOTHER INSTRUCTIONAL MATERIALS OOTHER MATERIALS AND SUPPLIES OLIBRARY MEDIA MATERIALS**

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102/21/2023 FLORIDA DEPARTMENT OF EDUCATION

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2021-22 SCHOOL FINANCIAL REPORT DISTRICT: 27 HERNANDO

а SCHOOL: 351 NATURE COAST TECHNICAL HIGH **OREVENUES** SCH00L % DISTRICT % STATE % _____ ---_-------_ _ _ FEDERAL 43,903,355 18,36 6,740,369,455 21.90 **OSTATE/LOCAL (EXCLUDES LOTTERY)** 195,153,234 81.63 24,013,872,357 78,03 **ØLOTTERY** 0.00 0.00 a **OPRIVATE** 10,741 0.00 22,876,493 0.07 239.067.330 100.00 **OTOTAL** 30,777,118,305 100.00 0 PER FULL-TIME EQUIVALENT STUDENT TOTAL OPERATING COSTS -- K-12 SCHOOL DISTRICT STATE COSTS _____ -------------TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 4,769 4,898 5,555 5.890.583 OSUBSTITUTE TEACHERS (SALARIES/BENEFITS) 688 **OOTHER INSTRUCTIONAL PERSONNEL** 901 1,330 850.024 OCONTRACTED INSTRUCTIONAL SERVICES 163 249 323 201,069 OSCHOOL ADMINISTRATION 762 601 683 940,994 399,737 OMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 324 332 418 0FOOD SERVICE 590 632 599 728.338 1,075 *OOPERATION AND MAINTENANCE OF PLANT* 1,311 1,138 1,619,650 **OOTHER SCHOOL LEVEL SUPPORT SERVICES** 170 194 294 210,450 **ØTOTAL SCHOOL COSTS** 8,777 8,882 10,340 10,840,845 **OADDITIONAL DETAIL INFORMATION -- K-12** PER FULL-TIME EQUIVALENT STUDENT TOTAL TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) SCHOOL DISTRICT STATE COSTS ______ -----------_----____ BASIC PROGRAMS 4,472 4,030 4,631 4,088,471 11,028 **ØESOL PROGRAM** 7,450 5,726 46,537 **ØEXCEPTIONAL PROGRAMS** 7,390 8,528 8,660 1,266,327 OCAREER EDUCATION PROGRAMS 3,366 3,662 4,518 489,248 **ØADULT PROGRAMS** * - NOT FEFP FUNDED OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY _____ TEXTBOOKS

OCOMPUTER HARDWARE AND SOFTWARE *OOTHER INSTRUCTIONAL MATERIALS 00THER MATERIALS AND SUPPLIES* **OLIBRARY MEDIA MATERIALS**

102/21/2023

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FLORIDA DEPARTMENT OF EDUCATION EDUCATIONAL FUNDING ACCOUNTABILITY ACT. 1010.215 F.S.

2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 27 HERNANDO

SCHOOL: 371 CHALLENGER K-8 SCHOOL OF SCIENCE AND MATH 0 **OREVENUES** SCHOOL % DISTRICT % STATE % _____ _ - - - - -_ _ _ _----**FEDERAL** 43,903,355 18.36 6,740,369,455 21.90 PAGE 21

PAGE 22

OSTATE/LOCAL (EXCLUDES LOTTERY) OLOTTERY OPRIVATE OTOTAL O OPERATING COSTS K-12	239,067,330 PER FULL-TIME	0.00 0.00 100.00	22 30,777 STUDENT	8,872,357 78.03 0 0.00 2,876,493 0.07 7,118,305 100.00 TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS) ØOTHER INSTRUCTIONAL PERSONNEL ØCONTRACTED INSTRUCTIONAL SERVICES ØSCHOOL ADMINISTRATION		4,898 901 249		7,578,064 1,247,942 275,922 785,658	
OMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY OFOOD SERVICE		632		458,041 751,799	
OOPERATION AND MAINTENANCE OF PLANT OOTHER SCHOOL LEVEL SUPPORT SERVICES OTOTAL SCHOOL COSTS	1,300 224 9,180	1,075 194 8,882	1,138 294 10,340	1,884,561 325,283 13,307,270	
OADDITIONAL DETAIL INFORMATION K-12 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
BASIC PROGRAMS ØESOL PROGRAM ØEXCEPTIONAL PROGRAMS	4,701 5,160 6,364	4,030 7,450 8,528	4,631 5,726 8,660	4,624,083 46,906 2,907,075	
OCAREER EDUCATION PROGRAMS OADULT PROGRAMS OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	0 *	3,662 *	4,518 *	0 *	* - NOT FEFP FUNDED
TEXTBOOKS OCOMPUTER HARDWARE AND SOFTWARE OOTHER INSTRUCTIONAL MATERIALS OOTHER MATERIALS AND SUPPLIES OLIBRARY MEDIA MATERIALS					
102/21/2023	FLORIDA DEPART NAL FUNDING ACCO 2021-22 SCHOOL	UNTABILITY .	ACT, 1010.	215 F.S.	PAGE

23

DISTRICT: 27 HERNANDO

0			DIDINACI, 27	LEMMANA				
0		SCHOOL:	381 EXPLORE	R K-8				
ØREVENUES	SCHOOL.	%	DISTRICT	%	STA	TE	%	
FEDERAL			43,903,355	18.36	6,740,3	69,455	21.90	
ØSTATE/LOCAL (EXCLUDES LOTTERY)			195,153,234	81.63	24,013,8	72,357	78.03	
ØLOTTERY			0	0.00		0	0.00	
ØPRIVATE			10,741	0.00	22,8	76,493	0.07	
ØTOTAL			239,067,330	100.00	30,777,1	18,305	100.00	
0			PER FULL-TIME	EQUIVALENT	STUDENT		TOTAL	
OPERATING COSTS K-12			SCHOOL	DISTRICT	STATE		COSTS	
			~~-					
TEACHERS/TEACHER ASSISTANTS (SAL	ARIES/BEN	EFITS)	5,250	4,898	5,555	{	8,304,156	
OSUBSTITUTE TEACHERS (SALARIES/BE	NEFITS)							
0OTHER INSTRUCTIONAL PERSONNEL			1,196	901	1,330	:	1,891,639	
OCONTRACTED INSTRUCTIONAL SERVICE	S		270	249	323		427,573	
OSCHOOL ADMINISTRATION			433	601	683		684,392	
OMATERIALS/SUPPLIES/OPERATING CAP	ITAL OUTL	AY	418	332	418		660,974	

0FOOD SERVICE	606	632	599	958,894		
00PERATION AND MAINTENANCE OF PLANT	1,122	1,075	1,138	1,774,516		
00THER SCHOOL LEVEL SUPPORT SERVICES	250	194	294	395,486		
OTOTAL SCHOOL COSTS	9,545	8,882	10,340	15,097,630		
OADDITIONAL DETAIL INFORMATION K-12	PER FULL-TIM	E EQUIVALENT	STUDENT	TOTAL		
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENE	FITS) SCHOOL	DISTRICT	STATE	COSTS		
BASIC PROGRAMS	4,105	4,030	4,631	5,092,284		
ØESOL PROGRAM	6,356	7,450	5,726	240,574		
ØEXCEPTIONAL PROGRAMS	9,791	8,528	8,660	2,971,298		
OCAREER EDUCATION PROGRAMS	0	3,662	4,518	0		
ØADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED	
OMATERIALS, SUPPLIES, OPERATING CAPITAL OUT	LAY					
· · · · · · · · · · · · · · · · · · ·						
TEXTBOOKS						
OCOMPUTER HARDWARE AND SOFTWARE						
OOTHER INSTRUCTIONAL MATERIALS						
OOTHER MATERIALS AND SUPPLIES						
OLIBRARY MEDIA MATERIALS						
102/21/2023	FLORIDA DEPAR	TMENT OF EDU	CATION		PAGE	7
ED	UCATIONAL FUNDING ACC	OUNTABILITY	ACT, 1010.	215 F.S.		
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2021-22 SCHOOL FINANCIAL REPORT

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* - NOT FEFP FUNDED

0			DISTRICT: 2				
0			: 391 WEEKI W				
ØREVENUES	SCHOOL		DISTRICT		ST	TATE	%
FEDERAL			43,903,355	18.36	6.740.	369,455	21.90
OSTATE/LOCAL (EXCLUDES LOTTERY))		195,153,234				
ØLOTTERY			0			0	0.00
OPRIVATE			10,741	0.00	22,	876,493	0.07
OTOTAL			239,067,330	100.00	30,777,	118,305	100.00
0			PER FULL-TIME	EQUIVALENT	STUDENT	•	TOTAL
OPERATING COSTS K-12			SCH00L	DISTRICT	STATE		COSTS
TEACHERS/TEACHER ASSISTANTS (S		FITS)	4,021	4,898	5,555	5	,339,218
OSUBSTITUTE TEACHERS (SALARIES)	BENEFITS)						
OOTHER INSTRUCTIONAL PERSONNEL			696		1,330		924,625
OCONTRACTED INSTRUCTIONAL SERVI	CES		207	249	323		274,656
ØSCHOOL ADMINISTRATION			554				736,294
OMATERIALS/SUPPLIES/OPERATING (CAPITAL OUTLA	λY	285	332	418		377,846
0FOOD SERVICE			556		599		738,618
OOPERATION AND MAINTENANCE OF F			1,233			1	637,677
OOTHER SCHOOL LEVEL SUPPORT SEE	RVICES		157	194	294		209,025
OTOTAL SCHOOL COSTS			7,709		10,340	10	,237,959
OADDITIONAL DETAIL INFORMATION			PER FULL-TIME	•			TOTAL.
TEACHERS/TEACHER ASSISTANTS (S	SALARIES/BENI	FITS)	SCH00L	DISTRICT			COSTS
BASIC PROGRAMS		-	3.411	4,030	4,631		3,438,552
ØESOL PROGRAM				7,450			153,268
ØEXCEPTIONAL PROGRAMS			•	8,528	•		,490,107
OCAREER EDUCATION PROGRAMS			2,338	•	4,518		257, 291
ØADULT PROGRAMS			*	*	*		*
OMATERIALS, SUPPLIES, OPERATING	G CAPITAL OUT	ΓLAY					
-,							

TEXTBOOKS

OCOMPUTER HARDWARE AND SOFTWARE OOTHER INSTRUCTIONAL MATERIALS OOTHER MATERIALS AND SUPPLIES OLIBRARY MEDIA MATERIALS 102/21/2023

FLORIDA DEPARTMENT OF EDUCATION

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 27 HERNANDO 0 Ø SCHOOL: 392 WINDING WATERS K-8 SCHOOL % DISTRICT % **OREVENUES** STATE % -----_ _ _ _ _ ---___ 43,903.355 FEDERAL 18.36 6,740,369,455 21.90 24,013,872,357 OSTATE/LOCAL (EXCLUDES LOTTERY) 195, 153, 234 81,63 78.03 **ØLOTTERY** 0.00 0.00 **OPRIVATE** 10,741 0,00 22,876,493 0.07 **OTOTAL** 239,067,330 100.00 30,777,118,305 100.00 PER FULL-TIME EQUIVALENT STUDENT TOTAL OPERATING COSTS -- K-12 SCHOOL DISTRICT STATE COSTS ______ ----TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 4,437 4.898 5,555 6,846,356 OSUBSTITUTE TEACHERS (SALARIES/BENEFITS) *00THER INSTRUCTIONAL PERSONNEL* 664 901 1,330 1,024,681 OCONTRACTED INSTRUCTIONAL SERVICES 194 249 323 299,872 378 601 **OSCHOOL ADMINISTRATION** 683 583,412 OMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 284 332 418 438,611 0FOOD SERVICE 656 632 599 1,012,784 **OOPERATION AND MAINTENANCE OF PLANT** 768 1.075 1,138 1.184.966 *OOTHER SCHOOL LEVEL SUPPORT SERVICES* 188 194 294 290,681 OTOTAL SCHOOL COSTS 7,569 8,882 10,340 11,681,363 OADDITIONAL DETAIL INFORMATION -- K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) SCHOOL. DISTRICT STATE COSTS ______ ____ ----4,030 BASIC PROGRAMS 3,717 4,631 4,973,983 **ØESOL PROGRAM** 5,617 7,450 5,726 105,438 9,502 ØEXCEPTIONAL PROGRAMS 8,528 8,660 1,766,935 OCAREER EDUCATION PROGRAMS 0 3,662 4,518 0 **OADULT PROGRAMS** *

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

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OCOMPUTER HARDWARE AND SOFTWARE OOTHER INSTRUCTIONAL MATERIALS OOTHER MATERIALS AND SUPPLIES OLIBRARY MEDIA MATERIALS 102/21/2023

FLORIDA DEPARTMENT OF EDUCATION

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 27 HERNANDO

SCHOOL: 7004 HERNANDO ESCHOOL VIRTUAL FRANCHISE

 ØREVENUES
 SCHOOL
 %
 DISTRICT
 %
 STATE
 %

PAGE 25

* - NOT FEFP FUNDED

PAGE 26

FEDERAL		43,903,355	18.36	6,740,369,455 24,013,872,357 0	21.90		
OSTATE/LOCAL (EXCLUDES LOTT	ERY)	195,153,234	81.63	24,013,872,357	78,03		
ØLOTTERY			0.00	0	0.00		
OPRIVATE		10,741		22,876,493			
ØTOTAL.		239,067,330					
0		PER FULL-TIME	•		TOTAL		
OPERATING COSTS K-12		SCH00L	DISTRICT	STATE	COSTS		
TEACHERS/TEACHER ASSISTANT 0SUBSTITUTE TEACHERS (SALAR				5,555	200,380		
OOTHER INSTRUCTIONAL PERSON	INEL	323	901	1,330	26,304		
OCONTRACTED INSTRUCTIONAL S	ERVICES	248	249	323	20,204		
OSCHOOL ADMINISTRATION		381	601	683	31,046		
0MATERIALS/SUPPLIES/OPERATI	NG CAPITAL OUTLAY	118	332	418	9,579		
0FOOD SERVICE		0	632	5 99	. 0		
OOPERATION AND MAINTENANCE	OF PLANT	0	1,075	1,138	0		
00THER SCHOOL LEVEL SUPPORT	SERVICES	81	194	294	6,629		
OTOTAL SCHOOL COSTS		3,610	8,882	10,340	294,142		
ØADDITIONAL DETAIL INFORMAT	ION K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL		
TEACHERS/TEACHER ASSISTANT		•	DISTRICT	STATE	COSTS		
BASIC PROGRAMS		2,440	4,030	4,631	178,660		
ØESOL PROGRAM		2,491	7,450	-	822		
ØEXCEPTIONAL PROGRAMS			8,528	8,660	20,898		
OCAREER EDUCATION PROGRAMS		. 0	3,662	4,518	0		
ØADULT PROGRAMS		*	*	*	*	* - NOT FEFP FUNDED	
OMATERIALS, SUPPLIES, OPERA	TING CAPITAL OUTLAY						
TEXTBOOKS							
OCOMPUTER HARDWARE AND SOFT	1./ADE						
OOTHER INSTRUCTIONAL MATERI							
OOTHER INSTRUCTIONAL MATERIA							
OLIBRARY MEDIA MATERIALS							
102/21/2023		FLORIDA DEPART	MENT OF FDI	CATTON		PAGE	27
102/21/2023	FDUCA	TIONAL FUNDING ACCO				FAGE	21
	LDOCA	2021-22 SCHOOL		•			
0		DISTRICT: 2		11E1 VIII			
0	ς			NSTRUCTION (COURSE	OFFERTNGS		
ØREVENUES	SCHOOL %			STATE	%		
	2	=	~				
FEDERAL				6,740,369,455			
		,,		2,7.2,202,133			

195,153,234

239,067,330

SCHOOL

2,885

393

292

444

10,741

81.63

0.00

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100.00

4,898

901

249

601

PER FULL-TIME EQUIVALENT STUDENT

DISTRICT

24,013,872,357

STATE

_----

5,555

1,330

323

683

22,876,493

30,777,118,305 100.00

78.03

0.00

0.07

TOTAL

COSTS

169,704

126,186

191,733

1,245,452

OSTATE/LOCAL (EXCLUDES LOTTERY)

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

OSUBSTITUTE TEACHERS (SALARIES/BENEFITS)

OPERATING COSTS -- K-12

ØSCHOOL ADMINISTRATION

OOTHER INSTRUCTIONAL PERSONNEL

OCONTRACTED INSTRUCTIONAL SERVICES

ØLOTTERY

OPRIVATE

OTOTAL

OMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	148	332	418	63,680
0FOOD SERVICE	0	632	599	0
OOPERATION AND MAINTENANCE OF PLANT	4	1,075	1,138	1,870
OOTHER SCHOOL LEVEL SUPPORT SERVICES	103	194	294	44,481
OTOTAL SCHOOL COSTS	4,269	8,882	10,340	1,843,106
OADDITIONAL DETAIL INFORMATION K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCH00L	DISTRICT	STATE	COSTS
			~	
BASIC PROGRAMS	2,857	4,030	4,631	1,058,263
ØESOL PROGRAM	4,498	7,450	5,726	5,802
0EXCEPTIONAL PROGRAMS	3,220	8,528	8,660	148,215
OCAREER EDUCATION PROGRAMS	2,388	3,662	4,518	33,172
ØADULT PROGRAMS	*	*	*	*
AMATERIALS CURRITES ARRANGEMENTAL OUTLAND				

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

OCOMPUTER HARDWARE AND SOFTWARE OOTHER INSTRUCTIONAL MATERIALS OOTHER MATERIALS AND SUPPLIES OLIBRARY MEDIA MATERIALS 102/21/2023

FLORIDA DEPARTMENT OF EDUCATION

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 27 HERNANDO

SCHOOL: 8015 CENTER FOR SUCCESS AND INDEPENDENCE BROOKSVILLE ACADEMY

OREVENUES

SCHOOL

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STATE

%

ONLYENOLD	JULIOUE	70	DISTRICT	70	JIAIL	70	
			42.002.255	40.76	 		
FEDERAL					6,740,369,455		
ØSTATE/LOCAL (EXCLUDES LOTTERY)			195,153,234		24,013,872,357		
ØLOTTERY			0	-,	0	0.00	
0PRIVATE			10,741	0.00	22,876,493	0.07	
0TOTAL			239,067,330	100.00	30,777,118,305	100.00	
0			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
OPERATING COSTS K-12			SCH00L	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SAL		IEFITS)	6,988	4,898	5,555	73,936	
OSUBSTITUTE TEACHERS (SALARIES/BE	NEFITS)						
OOTHER INSTRUCTIONAL PERSONNEL			2,755	901	1,330	29,143	
OCONTRACTED INSTRUCTIONAL SERVICE	ES		518	249	323	5,477	
OSCHOOL ADMINISTRATION			781	601	683	8,259	
OMATERIALS/SUPPLIES/OPERATING CAP	PITAL OUTL	.AY	224	332	418	2,371	
ØFOOD SERVICE			0	632	599	9	
OOPERATION AND MAINTENANCE OF PLA	TNF		505	1,075	1,138	5,346	
OOTHER SCHOOL LEVEL SUPPORT SERVI			194	194	294	2,055	
ØTOTAL SCHOOL COSTS				8,882	10,340	126,587	
OADDITIONAL DETAIL INFORMATION	- K-12		PER FULL-TIME	•	-	TOTAL	
TEACHERS/TEACHER ASSISTANTS (SAL		IEETTS)	SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/ TEACHER ASSISTANTS (SAL			301000	DISTRICT	31A1L		
BASIC PROGRAMS			5,032	4,030	4,631	37,084	
ØESOL PROGRAM			9	7,450	5,726	0	
ØEXCEPTIONAL PROGRAMS				8,528	8,660	36,852	
OCAREER EDUCATION PROGRAMS			0	3,662	4,518	90,032	
ØADULT PROGRAMS			*	*	*	*	
OMPORT SHOOKARD							

* - NOT FEFP FUNDED

* - NOT FEFP FUNDED

PAGE

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

OCOMPUTER HARDWARE AND SOFTWARE OOTHER INSTRUCTIONAL MATERIALS OOTHER MATERIALS AND SUPPLIES OLIBRARY MEDIA MATERIALS 102/21/2023

FLORIDA DEPARTMENT OF EDUCATION

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2021-22 SCHOOL FINANCIAL REPORT

0 DISTRICT: 27 HERNANDO 0 SCHOOL: 8251 SUNCOAST TECHNICAL EDUCATIONAL CENTER - EXTENSION CAMPUS

OREVENUES .	SCHOOL		DISTRICT	%	STATE	% % EXTENSION	I CAMPUS
FEDERAL				18.36	6,740,369,455	21.90	
ØSTATE/LOCAL (EXCLUDES LOTTERY)	}		195,153,234		24,013,872,357		
ØLOTTERY			0	0.00	0	0.00	
ØPRIVATE			10,741	0.00	22,876,493	0.07	
ØTOTAL			239,067,330	100.00	30,777,118,305	100.00	
0			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
OPERATING COSTS K-12			SCH00L	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (S OSUBSTITUTE TEACHERS (SALARIES/		:ITS)	0	4,898	5,555	0	
OOTHER INSTRUCTIONAL PERSONNEL	,		0	901	1,330	11,620	
OCONTRACTED INSTRUCTIONAL SERVI	CES		0	249	323	0	
OSCHOOL ADMINISTRATION			0	601	683	154,437	
OMATERIALS/SUPPLIES/OPERATING (CAPITAL OUTLAY	,	0	332	418	. 0	
0FOOD SERVICE			0	632	599	0	
OOPERATION AND MAINTENANCE OF F	PLANT		0	1,075	1,138	16,611	
OOTHER SCHOOL LEVEL SUPPORT SEF	RVICES		0	194	294	6,360	
OTOTAL SCHOOL COSTS			0	8,882		189,028	
ØADDITIONAL DETAIL INFORMATION				EQUIVALENT	STUDENT	TOTAL	
TEACHERS/TEACHER ASSISTANTS (S	SALARIES/BENEF	ITS)	SCHOOL	DISTRICT	STATE	COSTS	
BASIC PROGRAMS			0	4,030	4,631	0	
ØESOL PROGRAM			0	7,450	5,726	0	
ØEXCEPTIONAL PROGRAMS			0	8,528	8,660	0	
OCAREER EDUCATION PROGRAMS			0	3,662	4,518	0	
OADULT PROGRAMS	CADITAL OUT	۸۷	*	*	*	*	* - NOT FEFP FUNDED

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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TEXTBOOKS

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OCOMPUTER HARDWARE AND SOFTWARE OOTHER INSTRUCTIONAL MATERIALS OOTHER MATERIALS AND SUPPLIES OLIBRARY MEDIA MATERIALS 102/21/2023

FLORIDA DEPARTMENT OF EDUCATION

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 27 HERNANDO

SCHOOL: 8351 SUNCOAST TECHNICAL EDUCATIONAL CENTER - MAIN CAMPUS

ØREVENUESSCHOOL%DISTRICT%STATE%

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PAGE :

PAGE

FEDERAL			43,903,355	18.36	6,740,369,455	21,90		
OSTATE/LOCAL (EXCLUDES LOTTERY)			195,153,234	81.63	24,013,872,357	78.03		
ØLOTTERY			0	0.00	0	0.00		
0PRIVATE			10,741	0.00	22,876,493	0.07		
0TOTAL			239,067,330		30,777,118,305			
0			PER FULL-TIME			TOTAL		
OPERATING COSTS K-12			SCH00L	DISTRICT	STATE	COSTS		
TEACHERS/TEACHER ASSISTANTS (S		ITS)	0	4,898	5,555	0		
OSUBSTITUTE TEACHERS (SALARIES/	RENEETI2)		0	001	1 220	44 200		
OOTHER INSTRUCTIONAL PERSONNEL	CEC		0 0	901	1,330	11,200		
OCONTRACTED INSTRUCTIONAL SERVI OSCHOOL ADMINISTRATION	CES		9	249 601	323 683	142 720		
OMATERIALS/SUPPLIES/OPERATING C	ADTTAL OUTLAN	,	9	332	418	143,729 0		
OFOOD SERVICE	APITAL OUTLAT		0	632	599	0		
OOPERATION AND MAINTENANCE OF P	i ant		9	1,075	1,138	15,890		
OOTHER SCHOOL LEVEL SUPPORT SER			0	194	294	6,130		
OTOTAL SCHOOL COSTS	VICES		0	8,882	10,340	176,949		
ØADDITIONAL DETAIL INFORMATION	K-12					TOTAL		
TEACHERS/TEACHER ASSISTANTS (S				DISTRICT	STATE	COSTS		
		,						
BASIC PROGRAMS			0	4,030	4,631	0		
ØESOL PROGRAM			0	7,450	5,726	0		
ØEXCEPTIONAL PROGRAMS			0	8,528	8,660	0		
OCAREER EDUCATION PROGRAMS			0	3,662	4,518	0		
ØADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED	
OMATERIALS, SUPPLIES, OPERATING								
TEXTROOVE								
TEXTBOOKS								
OCOMPUTER HARDWARE AND SOFTWARE								
OOTHER INSTRUCTIONAL MATERIALS OOTHER MATERIALS AND SUPPLIES								
OLIBRARY MEDIA MATERIALS								
102/21/2023			FLORIDA DEPART	MENT OF FOU	ICATTON		PAGE	31
102/21/2020	EDL	CATIONA			ACT, 1010.215 F.S.		r Ade.	31
			2021-22 SCHOOL					
0			DISTRICT: 2					
0		SCHOOL	: 8400 HERNAND	O COUNTY AD	ULT EDUCATION			
ØREVENUES	SCHOOL	%	DISTRICT	%	STATE	%		
FEDERAL			13 003 355	18.36	6 740 260 AFE	21.90		
OSTATE/LOCAL (EXCLUDES LOTTERY)			43,903,355 195,153,234		6,740,369,455 24,013,872,357	78.03		
OLOTTERY			455,155,254 0		24,013,672,337	0.00		
ØPRIVATE			10,741		22,876,493	0.07		
OTOTAL			239,067,330		30,777,118,305			
0			PER FULL-TIME			TOTAL		
OPERATING COSTS K-12				DISTRICT	STATE	COSTS		
TELEVIERS (TELEVIER ASSTSTANTS (C	ALABRES (DENES	Trans.		4.000				
TEACHERS/TEACHER ASSISTANTS (S OSUBSTITUTE TEACHERS (SALARIES/		112)	0	4,898	5,555	0		
OOTHER INSTRUCTIONAL PERSONNEL			0	901	1,330	11,477		
OCONTRACTED INSTRUCTIONAL SERVI	CES		0	249	323	11,4//		
Security Cite and modifying applied			J	277	J_J	Ü		

ØSCHOOL ADMINISTRATION	0	601	683	62,226	
OMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	332	418	0	
0FOOD SERVICE	0	632	599	Ø	
OOPERATION AND MAINTENANCE OF PLANT	0	1,075	1,138	17,532	
OOTHER SCHOOL LEVEL SUPPORT SERVICES	0	194	294	6,426	
ØTOTAL SCHOOL COSTS	0	8,882	10,340	97,661	
ØADDITIONAL DETAIL INFORMATION K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL.	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCH00L	DISTRICT	STATE	COSTS	
BASIC PROGRAMS	0	4,030	4,631	0	
ØESOL PROGRAM	0	7,450	5,726	0	
ØEXCEPTIONAL PROGRAMS	0	8,528	8,660	0	
OCAREER EDUCATION PROGRAMS	0	3,662	4,518	0	
ØADULT PROGRAMS	*	*	*	*	* - NOT FEFP FUNDED
OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					

TEXTBOOKS

OCOMPUTER HARDWARE AND SOFTWARE OOTHER INSTRUCTIONAL MATERIALS OOTHER MATERIALS AND SUPPLIES OLIBRARY MEDIA MATERIALS