102/21/2023       FLORIDA DEPARTMENT OF EDUCATION         EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.         2021-22 SCHOOL FINANCIAL REPORT							PAGE
0 0		CHOOL .	DISTRICT: 2		EDUCATIONAL CENTER	EVTENETON	CAMDUC
ØREVENUES	SCHOOL		DISTRICT	%	STATE	%	CAMPUS
FEDERAL			43,903,355	18,36	6,740,369,455	21.90	
ØSTATE/LOCAL (EXCLUDES LOTTE	ERY)		195,153,234	81,63	24,013,872,357	78.03	
ØLOTTERY			0	0.00	0	0.00	
ØPRIVATE					22,876,493	0.07	
ØTOTAL			239,067,330	100.00	30,777,118,305	100.00	
0			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
OPERATING COSTS K-12			SCHOOL	DISTRICT		COSTS	
TEACHERS/TEACHER ASSISTANTS OSUBSTITUTE TEACHERS (SALARS OOTHER INSTRUCTIONAL PERSON OCONTRACTED INSTRUCTIONAL SI OSCHOOL ADMINISTRATION OMATERIALS/SUPPLIES/OPERATIO OFOOD SERVICE OOPERATION AND MAINTENANCE O OTHER SCHOOL LEVEL SUPPORT OTOTAL SCHOOL COSTS OADDITIONAL DETAIL INFORMATS TEACHERS/TEACHER ASSISTANTS	IES/BENEFITS) NEL ERVICES NG CAPITAL OUTLA DF PLANT SERVICES ION K-12 S (SALARIES/BENE	Ŷ	0 0 0 0 0 0 0 0 0	901 249 601 332 632 1,075 194 8,882	1,330 323 683 418 599 1,138 294 10,340	0 154,437 0 0	
BASIC PROGRAMS			0	4,030		0	
ØESOL PROGRAM			0	7,450	5,726	0	
ØEXCEPTIONAL PROGRAMS			0	8,528	8,660	0	
ØCAREER EDUCATION PROGRAMS			0	3,662	4,518	0	
ØADULT PROGRAMS ØMATERIALS, SUPPLIES, OPERA	TING CAPITAL OUT	LAY	*	*	*	*	* ~ NOT FEFP FUNDED

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TEXTBOOKS

OCOMPUTER HARDWARE AND SOFTWARE OOTHER INSTRUCTIONAL MATERIALS OOTHER MATERIALS AND SUPPLIES OLIBRARY MEDIA MATERIALS

102/21/2023	EDUCATION		UNTABILITY	ACT, 1010.215 F.S.		
<u>^</u>		2021-22 SCHOOL		REPORT		
0	661000	DISTRICT: 2				IC
	SCHOOL SCHOOL	L: 8351 SUNCOAS	I TECHNICAL	EDUCATIONAL CENTER	K - MAIN CAMPU %	15
ØREVENUES	SCHOOL %	DISTRICT	<i>/</i> o	STATE	%	
FEDERAL		40 000 000	40.00	C 340 000 4FF	24 00	
ØSTATE/LOCAL (EXCLUDES LOT		105 153 734	21 63	0,740,505,455	79 03	
OLOTTERY		100,100,204	01.03 0 00	6,740,369,455 24,013,872,357 0	A AA	
ØPRIVATE		10.741	0.00	0 22,876,493	0.00 0.07	
OTOTAL		239.067.330	100.00	30,777,118,305	100.00	
0				STUDENT	TOTAL	
OPERATING COSTS K-12		SCHOOL	DISTRICT	STATE		
TEACHERS/TEACHER ASSISTAN	<pre>IS (SALARIES/BENEFITS)</pre>	0	4,898	5,555	0	
ØSUBSTITUTE TEACHERS (SALA			,		-	
ØOTHER INSTRUCTIONAL PERSO		0	901	1,330	11,200	
ØCONTRACTED INSTRUCTIONAL	SERVICES	0		•	*	
ØSCHOOL ADMINISTRATION		0	601	323 683	143,729	
ØMATERIALS/SUPPLIES/OPERAT	ING CAPITAL OUTLAY	0	332	418	0	
ØFOOD SERVICE		0	632		0	
00PERATION AND MAINTENANCE	OF PLANT			1,138	15,890	
00THER SCHOOL LEVEL SUPPOR	T SERVICES	0	194	294	6,130	
OTOTAL SCHOOL COSTS		0		10,340	176,949	
ØADDITIONAL DETAIL INFORMA	ΓΙΟΝ K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
ØADDITIONAL DETAIL INFORMA TEACHERS/TEACHER ASSISTAN	TS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS	
· · · · · · · · · · · · - ·			~		··	
BASIC PROGRAMS		0	4,030	4,631	0	
ØESOL PROGRAM			7,450	5,726	0	
ØEXCEPTIONAL PROGRAMS			8,528	8,660	0	
OCAREER EDUCATION PROGRAMS		0		4,518	0	
ØADULT PROGRAMS		*	*	*	*	* - NOT FEFP
OMATERIALS, SUPPLIES, OPER						
TEXTROOMS						
TEXTBOOKS						
OCOMPUTER HARDWARE AND SOF	IWARE					

OCOMPUTER HARDWARE AND SOFTWARE OOTHER INSTRUCTIONAL MATERIALS OOTHER MATERIALS AND SUPPLIES OLIBRARY MEDIA MATERIALS

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102/21/2023       FLORIDA DEPARTMENT OF EDUCATION         EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.         2021-22 SCHOOL FINANCIAL REPORT         0       DISTRICT: 27 HERNANDO						PAGE	
0 ØREVENUES	SCHOOL		L: 8400 HERNAND DISTRICT	D COUNTY AD		%	
FEDERAL			13 003 355	18.36	6 740 369 455	 21.90	
ØSTATE/LOCAL (EXCLUDES LOTTE	RY)		195,153,234	81.63	24,013,872,357 0 22,876,493	78.03	
ØLOTTERY			0	0.00	0	0,00	
ØPRIVATE			10,741	0.00	22,876,493	0.07	
ØTOTAL			239,067,330	100.00	30,777,118,305	100.00	
0			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
OPERATING COSTS K-12			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS ØSUBSTITUTE TEACHERS (SALARI	•	FITS)	0	4,898	5,555	0	
OTHER INSTRUCTIONAL PERSONN	•		0	901	1,330	11,477	
OCONTRACTED INSTRUCTIONAL PERSONNEL		0	249	323	11,4 <i>//</i>		
OSCHOOL ADMINISTRATION			õ	601	683	62,226	
ØMATERIALS/SUPPLIES/OPERATIN	IG CAPITAL OUTLA	Y	0		418		
ØFOOD SERVICE			0	632	599	0	
OOPERATION AND MAINTENANCE C	F PLANT		0	1,075	1,138	17,532	
OOTHER SCHOOL LEVEL SUPPORT SERVICES			0	194	•	6,426	
ØTOTAL SCHOOL COSTS			0	8,882	10,340	97,661	
ØADDITIONAL DETAIL INFORMATI				EQUIVALENT	STUDENT	TOTAL	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		FITS)	SCHOOL	DISTRICT	STATE	COSTS	
BASIC PROGRAMS				4,030	4,631	0	
ØESOL PROGRAM				7,450	5,726	0	
ØEXCEPTIONAL PROGRAMS			0	8,528	8,660	0	
ØCAREER EDUCATION PROGRAMS			0 *	3,662	4,518	0 *	
ØADULT PROGRAMS ØMATERIALS, SUPPLIES, OPERAT		LAY	*	*	*	*	* - NOT FEFP FUNDED

TEXTBOOKS

ØCOMPUTER HARDWARE AND SOFTWARE ØOTHER INSTRUCTIONAL MATERIALS ØOTHER MATERIALS AND SUPPLIES OLIBRARY MEDIA MATERIALS