

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2021-22 SCHOOL FINANCIAL REPORT

DISTRICT: 27 HERMANDO						
SCHOOL: 8251 SUNCOAST TECHNICAL EDUCATIONAL CENTER - EXTENSION CAMPUS						
ØREVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			43,903,355	18.36	6,740,369,455	21.90
ØSTATE/LOCAL (EXCLUDES LOTTERY)			195,153,234	81.63	24,013,872,357	78.03
ØLOTTERY			0	0.00	0	0.00
ØPRIVATE			10,741	0.00	22,876,493	0.07
ØTOTAL			239,067,330	100.00	30,777,118,305	100.00
Ø						
PER FULL-TIME EQUIVALENT STUDENT						
Ø OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	TOTAL		
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		0	4,898	5,555		0
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
ØOTHER INSTRUCTIONAL PERSONNEL		0	901	1,330		11,620
ØCONTRACTED INSTRUCTIONAL SERVICES		0	249	323		0
ØSCHOOL ADMINISTRATION		0	601	683		154,437
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		0	332	418		0
ØFOOD SERVICE		0	632	599		0
ØOPERATION AND MAINTENANCE OF PLANT		0	1,075	1,138		16,611
ØOTHER SCHOOL LEVEL SUPPORT SERVICES		0	194	294		6,360
ØTOTAL SCHOOL COSTS		0	8,882	10,340		189,028
ØADDITIONAL DETAIL INFORMATION -- K-12						
PER FULL-TIME EQUIVALENT STUDENT						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL		
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BASIC PROGRAMS		0	4,030	4,631		0
ØESOL PROGRAM		0	7,450	5,726		0
ØEXCEPTIONAL PROGRAMS		0	8,528	8,660		0
ØCAREER EDUCATION PROGRAMS		0	3,662	4,518		0
ØADULT PROGRAMS		*	*	*		*
ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
ØCOMPUTER HARDWARE AND SOFTWARE						
ØOTHER INSTRUCTIONAL MATERIALS						
ØOTHER MATERIALS AND SUPPLIES						
ØLIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

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DISTRICT: 27 HERNANDO						
SCHOOL: 8351 SUNCOAST TECHNICAL EDUCATIONAL CENTER - MAIN CAMPUS						
	SCHOOL	%	DISTRICT	%	STATE	%
0	-----	---	-----	---	-----	---
0REVENUES						
FEDERAL			43,903,355	18.36	6,740,369,455	21.90
0STATE/LOCAL (EXCLUDES LOTTERY)			195,153,234	81.63	24,013,872,357	78.03
0LOTTERY			0	0.00	0	0.00
0PRIVATE			10,741	0.00	22,876,493	0.07
0TOTAL			239,067,330	100.00	30,777,118,305	100.00
0						
PER FULL-TIME EQUIVALENT STUDENT						
	SCHOOL		DISTRICT		STATE	TOTAL
0	-----		-----		-----	-----
OPERATING COSTS -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			0	4,898	5,555	0
0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
0OTHER INSTRUCTIONAL PERSONNEL			0	901	1,330	11,200
0CONTRACTED INSTRUCTIONAL SERVICES			0	249	323	0
0SCHOOL ADMINISTRATION			0	601	683	143,729
0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			0	332	418	0
0FOOD SERVICE			0	632	599	0
0OPERATION AND MAINTENANCE OF PLANT			0	1,075	1,138	15,890
0OTHER SCHOOL LEVEL SUPPORT SERVICES			0	194	294	6,130
0TOTAL SCHOOL COSTS			0	8,882	10,340	176,949
0						
PER FULL-TIME EQUIVALENT STUDENT						
	SCHOOL		DISTRICT		STATE	TOTAL
0	-----		-----		-----	-----
ADDITIONAL DETAIL INFORMATION -- K-12						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			0	4,030	4,631	0
0ESOL PROGRAM			0	7,450	5,726	0
0EXCEPTIONAL PROGRAMS			0	8,528	8,660	0
0CAREER EDUCATION PROGRAMS			0	3,662	4,518	0
0ADULT PROGRAMS			*	*	*	*
0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
0COMPUTER HARDWARE AND SOFTWARE						
0OTHER INSTRUCTIONAL MATERIALS						
0OTHER MATERIALS AND SUPPLIES						
0LIBRARY MEDIA MATERIALS						

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DISTRICT: 27 HERNANDO						
SCHOOL: 8400 HERNANDO COUNTY ADULT EDUCATION						
	SCHOOL	%	DISTRICT	%	STATE	%

Ø REVENUES						
FEDERAL			43,903,355	18.36	6,740,369,455	21.90
Ø STATE/LOCAL (EXCLUDES LOTTERY)			195,153,234	81.63	24,013,872,357	78.03
Ø LOTTERY			0	0.00	0	0.00
Ø PRIVATE			10,741	0.00	22,876,493	0.07
Ø TOTAL			239,067,330	100.00	30,777,118,305	100.00
Ø PER FULL-TIME EQUIVALENT STUDENT TOTAL COSTS						
Ø OPERATING COSTS -- K-12						

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			0	4,898	5,555	0
Ø SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
Ø OTHER INSTRUCTIONAL PERSONNEL			0	901	1,330	11,477
Ø CONTRACTED INSTRUCTIONAL SERVICES			0	249	323	0
Ø SCHOOL ADMINISTRATION			0	601	683	62,226
Ø MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			0	332	418	0
Ø FOOD SERVICE			0	632	599	0
Ø OPERATION AND MAINTENANCE OF PLANT			0	1,075	1,138	17,532
Ø OTHER SCHOOL LEVEL SUPPORT SERVICES			0	194	294	6,426
Ø TOTAL SCHOOL COSTS			0	8,882	10,340	97,661
Ø ADDITIONAL DETAIL INFORMATION -- K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL COSTS						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						

BASIC PROGRAMS			0	4,030	4,631	0
Ø ESOL PROGRAM			0	7,450	5,726	0
Ø EXCEPTIONAL PROGRAMS			0	8,528	8,660	0
Ø CAREER EDUCATION PROGRAMS			0	3,662	4,518	0
Ø ADULT PROGRAMS			*	*	*	*
Ø MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
Ø COMPUTER HARDWARE AND SOFTWARE						
Ø OTHER INSTRUCTIONAL MATERIALS						
Ø OTHER MATERIALS AND SUPPLIES						
Ø LIBRARY MEDIA MATERIALS						

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