EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2019-20 SCHOOL FINANCIAL REPORT

DISTRICT: 27 HERNANDO

SCHOOL: 8400 HERNANDO COUNTY ADULT EDUCATION

| REVENUES | SCHOOL | % | DISTRICT | % | STATE | % |
|---|---|---|---|---|---|---|
| FEDERAL | | | 27,061,663 | 13.37 | 3,455,068,063 | 12.67 |
| STATE/LOCAL (EXCLUDES LOTTERY) | | | 175,239,185 | 86.60 | 23,794,030,921 | 87.23 |
| LOTTERY | | | 22,391 | 0.01 | 2,905,724 | 0.01 |
| PRIVATE | | | 31,256 | 0.02 | 24,816,286 | 0.09 |
| TOTAL | | | 202,354,494 | 100.00 | 27,276,820,993 | 100.00 |

| OPERATING COSTS -- K-12 | PER FULL-TIME EQUIVALENT STUDENT SCHOOL | DISTRICT | STATE | TOTAL COSTS |
|---|---|---|---|---|
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) | 0 | 4,649 | 5,156 | 0 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS) | | | | |
| OTHER INSTRUCTIONAL PERSONNEL | 0 | 819 | 1,121 | 17,851 |
| CONTRACTED INSTRUCTIONAL SERVICES | 0 | 206 | 228 | 0 |
| SCHOOL ADMINISTRATION | 0 | 537 | 621 | 197,732 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 0 | 174 | 225 | 0 |
| FOOD SERVICE | 0 | 609 | 522 | 0 |
| OPERATION AND MAINTENANCE OF PLANT | 0 | 961 | 1,018 | 25,221 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 0 | 133 | 228 | 8,984 |
| TOTAL SCHOOL COSTS | 0 | 8,088 | 9,119 | 249,788 |

| ADDITIONAL DETAIL INFORMATION -- K-12<br>TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) | PER FULL-TIME EQUIVALENT STUDENT SCHOOL | DISTRICT | STATE | TOTAL COSTS |
|---|---|---|---|---|
| BASIC PROGRAMS | 0 | 3,862 | 4,303 | 0 |
| ESOL PROGRAM | 0 | 4,726 | 5,386 | 0 |
| EXCEPTIONAL PROGRAMS | 0 | 8,084 | 7,964 | 0 |

| | | | | | |
|---|---|---|---|---|---|
| CAREER EDUCATION PROGRAMS | 0 | 4,191 | 4,208 | 0 | |
| ADULT PROGRAMS | * | * | * | * | * - NOT FEFP FUNDED |

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS