

## DISTRICT: 27 HERNANDO

## SCHOOL: 52 BROOKSVILLE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			23,203,001	12.46	3,286,119,869	13.21
STATE/LOCAL (EXCLUDES LOTTERY)			162,556,294	87.31	21,522,040,210	86.50
LOTTERY			363,643	0.20	47,000,042	0.19
PRIVATE			55,959	0.03	24,507,821	0.10
TOTAL			186,178,897	100.00	24,879,667,942	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,732	4,325	4,703	3,113,395
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	998	774	969	656,690
CONTRACTED INSTRUCTIONAL SERVICES	132	169	206	86,830
SCHOOL ADMINISTRATION	479	507	573	315,223
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	329	217	212	216,657
FOOD SERVICE	555	506	508	365,017
OPERATION AND MAINTENANCE OF PLANT	678	862	892	446,164
OTHER SCHOOL LEVEL SUPPORT SERVICES	103	105	200	67,839
TOTAL SCHOOL COSTS	8,006	7,465	8,263	5,267,815

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	4,019	3,636	3,959	2,166,476
ESOL PROGRAM	4,801	4,456	4,741	30,248
EXCEPTIONAL PROGRAMS	8,146	7,664	7,355	916,671

CAREER EDUCATION PROGRAMS

0 4,392 4,164

0

ADULT PROGRAMS

\* \* \*

\* \* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

-----  
TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS