

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 27 HERNANDO

SCHOOL: 52 BROOKSVILLE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			26,239,680	13.62	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			166,404,378	86.35	22,171,281,118	86.56
LOTTERY			38,604	0.02	5,024,625	0.02
PRIVATE			34,325	0.02	19,871,211	0.08
TOTAL			192,716,987	100.00	25,614,001,255	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,218	4,467	4,833	3,359,253
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,150	805	991	740,237
CONTRACTED INSTRUCTIONAL SERVICES	153	164	222	98,219
SCHOOL ADMINISTRATION	518	531	582	333,518
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	253	219	234	162,667
FOOD SERVICE	818	577	518	526,716
OPERATION AND MAINTENANCE OF PLANT	812	919	925	522,834
OTHER SCHOOL LEVEL SUPPORT SERVICES	123	118	219	79,018
TOTAL SCHOOL COSTS	9,045	7,800	8,524	5,822,462

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS	4,128	3,767	4,051	2,130,978
ESOL PROGRAM	3,971	4,413	4,912	19,417
EXCEPTIONAL PROGRAMS	9,856	7,814	7,559	1,208,858

CAREER EDUCATION PROGRAMS

0 3,982 4,201

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ADULT PROGRAMS

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* * - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS