

DISTRICT: 27 HERNANDO

SCHOOL: 271 MOTON ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			23,203,001	12.46	3,286,119,869	13.21
STATE/LOCAL (EXCLUDES LOTTERY)			162,556,294	87.31	21,522,040,210	86.50
LOTTERY			363,643	0.20	47,000,042	0.19
PRIVATE			55,959	0.03	24,507,821	0.10
TOTAL			186,178,897	100.00	24,879,667,942	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,043	4,325	4,703	3,210,688
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,035	774	969	658,611
CONTRACTED INSTRUCTIONAL SERVICES	245	169	206	155,998
SCHOOL ADMINISTRATION	480	507	573	305,348
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	326	217	212	207,649
FOOD SERVICE	568	506	508	361,458
OPERATION AND MAINTENANCE OF PLANT	843	862	892	536,941
OTHER SCHOOL LEVEL SUPPORT SERVICES	103	105	200	65,502
TOTAL SCHOOL COSTS	8,643	7,465	8,263	5,502,195

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS	3,994	3,636	3,959	1,870,155
ESOL PROGRAM	4,036	4,456	4,741	73,133
EXCEPTIONAL PROGRAMS	8,434	7,664	7,355	1,267,400

CAREER EDUCATION PROGRAMS

0 4,392 4,164

0

ADULT PROGRAMS

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* * - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS