

DISTRICT: 27 HERNANDO

SCHOOL: 271 MOTON ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			26,239,680	13.62	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			166,404,378	86.35	22,171,281,118	86.56
LOTTERY			38,604	0.02	5,024,625	0.02
PRIVATE			34,325	0.02	19,871,211	0.08
TOTAL			192,716,987	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,294	4,467	4,833	3,067,338
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,172	805	991	679,044
CONTRACTED INSTRUCTIONAL SERVICES	312	164	222	180,923
SCHOOL ADMINISTRATION	536	531	582	310,524
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	408	219	234	236,230
FOOD SERVICE	652	577	518	377,549
OPERATION AND MAINTENANCE OF PLANT	976	919	925	565,584
OTHER SCHOOL LEVEL SUPPORT SERVICES	117	118	219	67,664
TOTAL SCHOOL COSTS	9,467	7,800	8,524	5,484,856

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,254	3,767	4,051	1,852,112
ESOL PROGRAM	4,644	4,413	4,912	91,574
EXCEPTIONAL PROGRAMS	9,041	7,814	7,559	1,123,652

CAREER EDUCATION PROGRAMS

0 3,982 4,201

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ADULT PROGRAMS

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\* \* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS