

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2016-17 SCHOOL FINANCIAL REPORT

DISTRICT: 27 HERNANDO

SCHOOL: 161 WESTSIDE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			23,203,001	12.46	3,286,119,869	13.21
STATE/LOCAL (EXCLUDES LOTTERY)			162,556,294	87.31	21,522,040,210	86.50
LOTTERY			363,643	0.20	47,000,042	0.19
PRIVATE			55,959	0.03	24,507,821	0.10
TOTAL			186,178,897	100.00	24,879,667,942	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,990	4,325	4,703	3,025,007
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,164	774	969	587,651
CONTRACTED INSTRUCTIONAL SERVICES	146	169	206	73,986
SCHOOL ADMINISTRATION	609	507	573	307,587
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	245	217	212	123,692
FOOD SERVICE	647	506	508	326,975
OPERATION AND MAINTENANCE OF PLANT	949	862	892	479,167
OTHER SCHOOL LEVEL SUPPORT SERVICES	119	105	200	60,015
TOTAL SCHOOL COSTS	9,869	7,465	8,263	4,984,080

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	4,729	3,636	3,959	1,889,155
ESOL PROGRAM	5,503	4,456	4,741	47,933
EXCEPTIONAL PROGRAMS	11,237	7,664	7,355	1,087,919

CAREER EDUCATION PROGRAMS

0 4,392 4,164

0

ADULT PROGRAMS

* * *

* * - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS