

DISTRICT: 27 HERNANDO

SCHOOL: 161 WESTSIDE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			26,239,680	13.62	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			166,404,378	86.35	22,171,281,118	86.56
LOTTERY			38,604	0.02	5,024,625	0.02
PRIVATE			34,325	0.02	19,871,211	0.08
TOTAL			192,716,987	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,881	4,467	4,833	2,976,917
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,014	805	991	513,277
CONTRACTED INSTRUCTIONAL SERVICES	126	164	222	63,805
SCHOOL ADMINISTRATION	631	531	582	319,253
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	321	219	234	162,377
FOOD SERVICE	945	577	518	478,140
OPERATION AND MAINTENANCE OF PLANT	981	919	925	496,464
OTHER SCHOOL LEVEL SUPPORT SERVICES	122	118	219	61,576
TOTAL SCHOOL COSTS	10,021	7,800	8,524	5,071,809

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS	5,020	3,767	4,051	1,976,091
ESOL PROGRAM	5,408	4,413	4,912	39,968
EXCEPTIONAL PROGRAMS	9,141	7,814	7,559	960,858

CAREER EDUCATION PROGRAMS

0 3,982 4,201

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ADULT PROGRAMS

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* * - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS