

FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
2016-17 SCHOOL FINANCIAL REPORT

DISTRICT: 27 HERNANDO

SCHOOL: 202 FOX CHAPEL MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			23,203,001	12.46	3,286,119,869	13.21
STATE/LOCAL (EXCLUDES LOTTERY)			162,556,294	87.31	21,522,040,210	86.50
LOTTERY			363,643	0.20	47,000,042	0.19
PRIVATE			55,959	0.03	24,507,821	0.10
TOTAL			186,178,897	100.00	24,879,667,942	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,530	4,325	4,703	2,464,284
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	993	774	969	693,410
CONTRACTED INSTRUCTIONAL SERVICES	182	169	206	127,184
SCHOOL ADMINISTRATION	752	507	573	524,617
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	203	217	212	141,356
FOOD SERVICE	569	506	508	397,303
OPERATION AND MAINTENANCE OF PLANT	847	862	892	591,393
OTHER SCHOOL LEVEL SUPPORT SERVICES	86	105	200	60,238
TOTAL SCHOOL COSTS	7,162	7,465	8,263	4,999,785

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS	3,099	3,636	3,959	1,837,966
ESOL PROGRAM	3,138	4,456	4,741	23,878
EXCEPTIONAL PROGRAMS	6,193	7,664	7,355	602,440

CAREER EDUCATION PROGRAMS

0 4,392 4,164

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ADULT PROGRAMS

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\* \* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS