

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2017-18 SCHOOL FINANCIAL REPORT

DISTRICT: 27 HERNANDO

SCHOOL: 202 FOX CHAPEL MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			26,239,680	13.62	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			166,404,378	86.35	22,171,281,118	86.56
LOTTERY			38,604	0.02	5,024,625	0.02
PRIVATE			34,325	0.02	19,871,211	0.08
TOTAL			192,716,987	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,967	4,467	4,833	2,874,403
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,060	805	991	768,209
CONTRACTED INSTRUCTIONAL SERVICES	134	164	222	97,324
SCHOOL ADMINISTRATION	763	531	582	552,570
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	292	219	234	211,529
FOOD SERVICE	603	577	518	436,615
OPERATION AND MAINTENANCE OF PLANT	930	919	925	673,812
OTHER SCHOOL LEVEL SUPPORT SERVICES	100	118	219	72,702
TOTAL SCHOOL COSTS	7,849	7,800	8,524	5,687,164

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS	3,523	3,767	4,051	2,149,875
ESOL PROGRAM	3,868	4,413	4,912	31,448
EXCEPTIONAL PROGRAMS	6,533	7,814	7,559	693,080

CAREER EDUCATION PROGRAMS

0 3,982 4,201

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ADULT PROGRAMS

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* * - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS