

DISTRICT: 27 HERNANDO

SCHOOL: 253 WEST HERNANDO MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			23,203,001	12.46	3,286,119,869	13.21
STATE/LOCAL (EXCLUDES LOTTERY)			162,556,294	87.31	21,522,040,210	86.50
LOTTERY			363,643	0.20	47,000,042	0.19
PRIVATE			55,959	0.03	24,507,821	0.10
TOTAL			186,178,897	100.00	24,879,667,942	100.00

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,696	4,325	4,703	3,107,183
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	986	774	969	652,292
CONTRACTED INSTRUCTIONAL SERVICES	199	169	206	131,956
SCHOOL ADMINISTRATION	662	507	573	438,248
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	181	217	212	119,697
FOOD SERVICE	608	506	508	402,265
OPERATION AND MAINTENANCE OF PLANT	1,283	862	892	849,130
OTHER SCHOOL LEVEL SUPPORT SERVICES	102	105	200	67,290
TOTAL SCHOOL COSTS	8,717	7,465	8,263	5,768,061

	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,698	3,636	3,959	2,006,762
ESOL PROGRAM	10,201	4,456	4,741	64,776
EXCEPTIONAL PROGRAMS	9,188	7,664	7,355	1,035,645

CAREER EDUCATION PROGRAMS

0 4,392 4,164

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ADULT PROGRAMS

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\* \* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS