

DISTRICT: 27 HERNANDO

SCHOOL: 253 WEST HERNANDO MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			26,239,680	13.62	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			166,404,378	86.35	22,171,281,118	86.56
LOTTERY			38,604	0.02	5,024,625	0.02
PRIVATE			34,325	0.02	19,871,211	0.08
TOTAL			192,716,987	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,075	4,467	4,833	3,616,033
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,066	805	991	759,510
CONTRACTED INSTRUCTIONAL SERVICES	145	164	222	103,297
SCHOOL ADMINISTRATION	665	531	582	473,841
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	214	219	234	152,274
FOOD SERVICE	633	577	518	451,353
OPERATION AND MAINTENANCE OF PLANT	1,195	919	925	851,796
OTHER SCHOOL LEVEL SUPPORT SERVICES	130	118	219	92,881
TOTAL SCHOOL COSTS	9,123	7,800	8,524	6,500,985

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,849	3,767	4,051	2,179,309
ESOL PROGRAM	5,483	4,413	4,912	34,379
EXCEPTIONAL PROGRAMS	10,016	7,814	7,559	1,402,345

CAREER EDUCATION PROGRAMS

0 3,982 4,201

0

ADULT PROGRAMS

* * *

* * - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS